

MILTON HYDRO DISTRIBUTION INC.

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By RESS

April 12, 2012

Ms. Kirsten Walli Board Secretary Ontario Energy Board 2300 Yonge Street 27<sup>th</sup> Floor Toronto, ON M4P 1E4

## Re Milton Hydro Distribution Inc., Distribution Licence ED-2003-0014 Amended Supplementary Filing, Deferred Payment in Lieu of Taxes USoA 1562 EB-2012-0025

On April 4, 2012 Milton Hydro Distribution Inc. ("Milton Hydro") filed additional amended documentation for clarification and support of its Supplementary Filing Deferred Payment In Lieu Of Taxes USoA 1562. At the request of Ontario Energy Board ("OEB") Staff this documentation is now being filed through the RESS for the public record.

The amended documentation includes revised Excel spreadsheets for carrying charge calculations; the 2005 PILs Model; the final USoA 1562 balance proposed for disposition; and updated PILs Rate Rider calculations replacing Table 4 - Proposed PILs Rate Riders Effective May 1, 2012 which was filed in Milton Hydro's responses to OEB Staff interrogatories on April 3, 2012.

Milton Hydro has provided Table 4 below which sets out the revised PILs Rate Riders proposed to be effective May 1, 2012.

Customer Class	% of Distribution Revenue - 2012 IRM Rate Generator - Sheet 11	Allocation of Balance in Account 1562	Metered kWh - 2011 Cost of Service	Metered kW - 2011 Cost of Service	Rate Rider for Disposition	Units
Residential	64.66%	(501,304)	260,408,065		(0.0019)	\$/kWh
General Service Less Than 50 kW	13.08%	(101,386)	75,603,703		(0.0013)	\$/kWh
General Service 50 to 999 kW	11.41%	(88,443)		511,697	(0.1728)	\$/kW
General Service 1,000 to 4,999 kW	5.34%	(41,439)		230,486	(0.1798)	\$/kW
Large Use	4.18%	(32,429)		188,668	(0.1719)	\$/kW
Unmetered Scattered Load	0.34%	(2,660)	1,519,815		(0.0018)	\$/kWh
Sentinel Lighting	0.07%	(560)		465	(1.2035)	\$/kW
Street Lighting	0.92%	(7,117)		17,810	(0.3996)	\$/kW
Total	100.00%	(775,338)				

Table 4
Allocation of Deferred Payment in Lieu of Taxes – USoA 1562 & Proposed Rate Riders

Milton Hydro appreciates the efforts of OEB Staff and clarifying questions which assisted Milton Hydro in the preparation of this PILs USoA 1562 Application.

Should you require further information or clarification please contact me at 905-876-4611 ext. 246 or <u>cameronmckenzie@miltonhydro.com</u>.

Yours truly,

Original signed by Cameron McKenzie

Cameron McKenzie, CGA Director, Regulatory Affairs