

April 26, 2012

Ms. Kirsten Walli Board Secretary Ontario Energy Board P.O. Box 2319, 27<sup>th</sup> Floor 2300 Yonge Street Toronto, Ontario M4P 1E4

Dear Ms. Walli:

Re: Innisfil Hydro Distribution Systems Limited Response to the Board's Decision and Order for 2012 Electricity Distribution Rates - EB-2011-0176

As directed in the Decision and Order for Board File EB-2011-0176 issued on April 19, 2012, Innisfil Hydro Distribution Systems Limited ("Innisfil") respectfully submits to the Ontario Energy Board (the "Board") a draft Rate Order reflecting proposed rates for 2012 electricity distribution rates effective May 1, 2012. In conjunction with the draft Rate Order, Innisfil has also included the following components as directed and revised based on the Decision and Order,

- Revised IRM models
- Revised SIMPIL models
- PILS continuity tables
- Proposed Tariff of Rates and Charges

Innisfil would like to take this opportunity to advise that the proposed Tariff of Rates was manually manipulated to correct the following areas due to a glitch in the 2012 IRM Rate Generator Model (this issue was identified to Board staff on April 25, 2012),

- Rural Rate Protection Charge modified from 0.013 per \$/kWh to 0.011 per \$/kWh
- Street Lighting Service Classification modified the volumetric index from \$/kWh to \$/kW

If you require any additional information please contact me directly.

Yours respectfully,

Brenda L Pinke Regulatory/CDM Officer brendap@innifilhydro.com (705) 431-6870 Ext 262

.cc Laurie Ann Cooledge, CMA, CPA .cc Shelly Grice, VECC

**Effective and Implementation Date May 1, 2012** 

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0176

## RESIDENTIAL SERVICE CLASSIFICATION

This classification refers to the supply of electrical energy to residential customers residing in detached, semi detached, townhouse (freehold or condominium) dwelling units duplexes or triplexes. Supply will be limited up to a maximum of 200 amp @ 240/120 volt. Further servicing details are available in the utility's Conditions of Service.

#### **APPLICATION**

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## **MONTHLY RATES AND CHARGES – Delivery Component**

Service Charge	\$	19.22
Distribution Volumetric Rate	\$/kWh	0.0188
Low Voltage Service Rate	\$/kWh	0.0022
Rate Rider for Deferral/Variance Account Disposition (2009) – effective until April 30, 2013	\$/kWh	0.0005
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2014	\$/kWh	(0.0032)
Rate Rider for Global Adjustment Sub-Account Disposition (2012) – effective until April 30, 2014		
Applicable only for Non-RPP Customers	\$/kWh	(0.0002)
Rate Rider for Tax Change – effective until April 30, 2013	\$/kWh	(0.0005)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
MONTHLY RATES AND CHARGES – Regulatory Component		

Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0011
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

**Effective and Implementation Date May 1, 2012** 

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EB-2011-0176

\$/kWh

\$/kWh

0.0052

0.0011

0.25

## GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly peak demand is less than or expected to be less than 50 kW. Further servicing details are available in the utility's Conditions of Service.

#### **APPLICATION**

Wholesale Market Service Rate

Rural Rate Protection Charge

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## **MONTHLY RATES AND CHARGES – Delivery Component**

Standard Supply Service – Administrative Charge (if applicable)

Service Charge	\$	28.85
Distribution Volumetric Rate	\$/kWh	0.0086
Low Voltage Service Rate	\$/kWh	0.0020
Rate Rider for Deferral/Variance Account Disposition (2009) – effective until April 30, 2013	\$/kWh	0.0004
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2014	\$/kWh	(0.0026)
Rate Rider for Global Adjustment Sub-Account Disposition (2012) – effective until April 30, 2014		
Applicable only for Non-RPP Customers	\$/kWh	(0.0002)
Rate Rider for Tax Change – effective until April 30, 2013	\$/kWh	(0.0002)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0038
MONTHLY RATES AND CHARGES – Regulatory Component		

Effective and Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0176

\$/kWh

0.0011

0.25

## **GENERAL SERVICE 50 to 4,999 kW SERVICE CLASSIFICATION**

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is expected to be equal to or greater than 50 kW but less than 5000 kW. Further servicing details are available in the utility's Conditions of Service.

#### **APPLICATION**

Rural Rate Protection Charge

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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## **MONTHLY RATES AND CHARGES – Delivery Component**

Standard Supply Service – Administrative Charge (if applicable)

Service Charge	\$	320.64
Distribution Volumetric Rate	\$/kW	2.9751
Low Voltage Service Rate	\$/kW	0.7883
Rate Rider for Deferral/Variance Account Disposition (2009) – effective until April 30, 2013	\$/kW	0.1368
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2014	\$/kW	(0.7908)
Rate Rider for Global Adjustment Sub-Account Disposition (2012) – effective until April 30, 2014		
Applicable only for Non-RPP Customers	\$/kW	(0.0632)
Rate Rider for Tax Change – effective until April 30, 2013	\$/kW	(0.0747)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9280
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4825
Retail Transmission Rate – Network Service Rate – Interval Metered	\$/kW	1.8673
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval Metered	\$/kW	2.1738
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052

Effective and Implementation Date May 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates. Charges and Loss Factors

EB-2011-0176

## UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification refers to a non-residential account taking electricity at 240/120 or 120 volts whose monthly peak demand is less than or expected to be less than 50 kW and the consumption is unmetered. A detailed calculation of the load will be calculated for billing purposes. Further servicing details are available in the utility's Conditions of Service.

### **APPLICATION**

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## **MONTHLY RATES AND CHARGES – Delivery Component**

Service Charge (per connection)	\$	23.51
Distribution Volumetric Rate	\$/kWh	0.0396
Low Voltage Service Rate	\$/kWh	0.0020
Rate Rider for Deferral/Variance Account Disposition (2009) – effective until April 30, 2013	\$/kWh	0.0005
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2014	\$/kWh	(0.0037)
Rate Rider for Global Adjustment Sub-Account Disposition (2012) – effective until April 30, 2014		
Applicable only for Non-RPP Customers	\$/kWh	(0.0002)
Rate Rider for Tax Change – effective until April 30, 2013	\$/kWh	(0.0011)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0038
MONTHLY RATES AND CHARGES - Regulatory Component		

Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0011
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

**Effective and Implementation Date May 1, 2012** 

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## SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the utility's Conditions of Service.

#### **APPLICATION**

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## **MONTHLY RATES AND CHARGES – Delivery Component**

Service Charge (per connection)	\$	7.64
Distribution Volumetric Rate	\$/kW	34.7951
Low Voltage Service Rate	\$/kW	0.6065
Rate Rider for Deferral/Variance Account Disposition (2009) – effective until April 30, 2013	\$/kW	0.1762
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2014	\$/kW	(1.3065)
Rate Rider for Global Adjustment Sub-Account Disposition (2012) – effective until April 30, 2014		
Applicable only for Non-RPP Customers	\$/kW	(0.0656)
Rate Rider for Tax Change – effective until April 30, 2013	\$/kW	(1.2028)
Retail Transmission Rate – Network Service Rate	\$/kW	1.4614
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1699

## **MONTHLY RATES AND CHARGES – Regulatory Component**

Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0011
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

**Effective and Implementation Date May 1, 2012** 

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EB-2011-0176

## STREET LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts concerning roadway lighting for a Municipality, Regional Municipality, and/or the Ministry of Transportation. This lighting will be controlled by photocells. The consumption for these customers will be based on the calculated connected load times as established in the approved OEB Street Lighting Load Shape Template. Further servicing details are available in the utility's Conditions of Service.

#### **APPLICATION**

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## **MONTHLY RATES AND CHARGES – Delivery Component**

Service Charge (per connection)	\$	5.39
Distribution Volumetric Rate	\$/kW	37.3061
Low Voltage Service Rate	\$/kW	1.6331
Rate Rider for Deferral/Variance Account Disposition (2009) – effective until April 30, 2013	\$/kW	0.1419
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2014	\$/kW	(0.9549)
Rate Rider for Global Adjustment Sub-Account Disposition (2012) – effective until April 30, 2014		
Applicable only for Non-RPP Customers	\$/kW	(0.0613)
Rate Rider for Tax Change – effective until April 30, 2013	\$/kW	(1.0352)
Retail Transmission Rate – Network Service Rate	\$/kW	1.4540
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1459
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### **MONTHLY RATES AND CHARGES – Regulatory Component**

Wholesale Market Service Rate	\$/KVVN	0.0052
Rural Rate Protection Charge	\$/kWh	0.0011
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date May 1, 2012

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EB-2011-0176

## microFIT GENERATOR SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system.

#### **APPLICATION**

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## **MONTHLY RATES AND CHARGES – Delivery Component**

Service Charge \$ 5.25

**Effective and Implementation Date May 1, 2012** 

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EB-2011-0176

## **ALLOWANCES**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)

## SPECIFIC SERVICE CHARGES

## **APPLICATION**

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Customer Administration		
Arrears Certificate	\$	15.00
Easement Letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned Cheque (plus bank charges)	\$	15.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Special meter reads	\$	30.00
Non-Payment of Account		
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge – no disconnection	\$	15.00
Collection of account charge – no disconnection – after regular hours	\$	165.00
Disconnect/Reconnect at meter – during regular hours	\$	40.00
Disconnect/Reconnect at Meter - after regular hours	\$	185.00
Disconnect/Reconnect at Pole – during regular hours	\$ \$	185.00
Disconnect/Reconnect at Pole – after regular hours	\$	415.00
Install/Remove load control device – during regular hours	\$	40.00
Install/Remove load control device – after regular hours	\$	185.00
Temporary service install and remove – overhead – no transformer	\$	500.00
Temporary service install and remove – underground – no transformer	\$	300.00
Temporary service install and remove – overhead – with transformer	\$	1,000.00
Specific Charge for Access to the Power Poles – per pole/year	\$	22.35

**Effective and Implementation Date May 1, 2012** 

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EB-2011-0176

## **RETAIL SERVICE CHARGES (if applicable)**

### **APPLICATION**

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Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

## LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

1.0746
N/A
1.0638
N/A