



1

THROUGHPUT REVENUE

2

3 The attached Table shows the calculated Throughput Revenue for a full calendar year
4 using the proposed rates as per Appendix H and the approved 2008 load forecast.

5 Implementation of the proposed rates will not start until May 1, 2008. The rounding error

6 is a result of the rounding of the rates to either two or four decimal points.

Throughput Revenue

Hydro Ottawa Limited
EB-2007-0713
Appendix G
Filed: 2008-03-31
Page 2 of 3

	January	February	March	April	May	June	July	August	September	October	November	December	Total
RATES-Fixed Service Charge													
Residential	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54	\$9.54
GS <50 kW	\$15.67	\$15.67	\$15.67	\$15.67	\$15.67	\$15.67	\$15.67	\$15.67	\$15.67	\$15.67	\$15.67	\$15.67	\$15.67
GS > 50 kW < 1500 kW	\$248.53	\$248.53	\$248.53	\$248.53	\$248.53	\$248.53	\$248.53	\$248.53	\$248.53	\$248.53	\$248.53	\$248.53	\$248.53
GS > 1500 kW < 5000 kW	\$3,979.03	\$3,979.03	\$3,979.03	\$3,979.03	\$3,979.03	\$3,979.03	\$3,979.03	\$3,979.03	\$3,979.03	\$3,979.03	\$3,979.03	\$3,979.03	\$3,979.03
Large User	\$14,447.82	\$14,447.82	\$14,447.82	\$14,447.82	\$14,447.82	\$14,447.82	\$14,447.82	\$14,447.82	\$14,447.82	\$14,447.82	\$14,447.82	\$14,447.82	\$14,447.82
Unmetered Scattered Load	\$3.97	\$3.97	\$3.97	\$3.97	\$3.97	\$3.97	\$3.97	\$3.97	\$3.97	\$3.97	\$3.97	\$3.97	\$3.97
Sentinel Lights	\$1.87	\$1.87	\$1.87	\$1.87	\$1.87	\$1.87	\$1.87	\$1.87	\$1.87	\$1.87	\$1.87	\$1.87	\$1.87
Streetlighting	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48	\$0.48
GS > 50 kW < 1500 kW Standby	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38
GS > 1500 kW < 5000 kW Standby	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38
Large User Standby	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38	\$106.38
RATES-Variable													
Residential	\$0.0205	\$0.0205	\$0.0205	\$0.0205	\$0.0205	\$0.0205	\$0.0205	\$0.0205	\$0.0205	\$0.0205	\$0.0205	\$0.0205	\$0.0205
GS <50 kW	\$0.0183	\$0.0183	\$0.0183	\$0.0183	\$0.0183	\$0.0183	\$0.0183	\$0.0183	\$0.0183	\$0.0183	\$0.0183	\$0.0183	\$0.0183
GS > 50 kW < 1500 kW	\$2.9918	\$2.9918	\$2.9918	\$2.9918	\$2.9918	\$2.9918	\$2.9918	\$2.9918	\$2.9918	\$2.9918	\$2.9918	\$2.9918	\$2.9918
GS > 1500 kW < 5000 kW	\$2.8573	\$2.8573	\$2.8573	\$2.8573	\$2.8573	\$2.8573	\$2.8573	\$2.8573	\$2.8573	\$2.8573	\$2.8573	\$2.8573	\$2.8573
Large User	\$2.7352	\$2.7352	\$2.7352	\$2.7352	\$2.7352	\$2.7352	\$2.7352	\$2.7352	\$2.7352	\$2.7352	\$2.7352	\$2.7352	\$2.7352
Unmetered Scattered Load	\$0.0198	\$0.0198	\$0.0198	\$0.0198	\$0.0198	\$0.0198	\$0.0198	\$0.0198	\$0.0198	\$0.0198	\$0.0198	\$0.0198	\$0.0198
Sentinel Lights	\$7.1332	\$7.1332	\$7.1332	\$7.1332	\$7.1332	\$7.1332	\$7.1332	\$7.1332	\$7.1332	\$7.1332	\$7.1332	\$7.1332	\$7.1332
Streetlighting	\$3.4037	\$3.4037	\$3.4037	\$3.4037	\$3.4037	\$3.4037	\$3.4037	\$3.4037	\$3.4037	\$3.4037	\$3.4037	\$3.4037	\$3.4037
GS > 50 kW < 1500 kW Standby	\$1.4196	\$1.4196	\$1.4196	\$1.4196	\$1.4196	\$1.4196	\$1.4196	\$1.4196	\$1.4196	\$1.4196	\$1.4196	\$1.4196	\$1.4196
GS > 1500 kW < 5000 kW Standby	\$1.3022	\$1.3022	\$1.3022	\$1.3022	\$1.3022	\$1.3022	\$1.3022	\$1.3022	\$1.3022	\$1.3022	\$1.3022	\$1.3022	\$1.3022
Large User Standby	\$1.4451	\$1.4451	\$1.4451	\$1.4451	\$1.4451	\$1.4451	\$1.4451	\$1.4451	\$1.4451	\$1.4451	\$1.4451	\$1.4451	\$1.4451
NO. OF CUSTOMERS/CONNECTIONS													
Residential	261,450	261,914	262,388	262,862	263,336	263,821	264,305	264,789	265,283	265,778	266,267	266,766	264,080
GS <50 kW	23,048	23,049	23,049	23,050	23,050	23,051	23,052	23,052	23,053	23,054	23,054	23,055	23,051
GS > 50 kW < 1500 kW	3,284	3,285	3,288	3,290	3,292	3,295	3,297	3,299	3,301	3,303	3,305	3,307	3,296
GS > 1500 kW < 5000 kW	80	80	81	81	81	81	81	81	81	82	82	82	81
Large User	11	11	11	11	11	11	11	11	11	11	11	11	11
Unmetered Scattered Load	3,115	3,115	3,115	3,115	3,115	3,115	3,115	3,115	3,115	3,115	3,115	3,115	3,115
Sentinel Lights	95	95	95	95	95	95	95	95	95	95	95	95	95
Streetlighting	46,905	46,960	47,017	47,073	47,130	47,188	47,246	47,304	47,363	47,422	47,480	47,540	47,219
GS > 50 kW < 1500 kW Standby	3	3	3	3	3	3	3	3	3	3	3	3	3
GS > 1500 kW < 5000 kW Standby	5	5	5	5	5	5	5	5	5	5	5	5	5
Large User Standby	1	1	1	1	1	1	1	1	1	1	1	1	1
LOAD DATA - kWh													
Residential	239,346,821	215,433,866	201,884,078	162,146,551	152,275,831	170,993,349	207,369,854	187,521,874	151,076,648	161,122,432	184,294,716	223,795,188	2,257,261,208
GS <50 kW	74,491,078	68,936,559	67,025,482	59,007,189	58,844,572	61,518,664	66,462,581	64,560,904	59,218,194	59,853,594	63,819,973	71,810,790	775,549,580
GS > 50 kW < 1500 kW	178,507,986	165,775,365	161,851,521	143,869,497	143,379,871	146,407,253	153,932,256	151,817,582	144,180,157	146,195,717	154,765,714	172,624,387	1,863,307,306
GS > 1500 kW < 5000 kW	179,467,069	165,028,585	172,395,401	161,245,150	173,356,421	177,446,866	188,974,160	187,725,283	173,871,187	170,256,018	168,473,864	180,112,396	2,098,352,399
Large User	52,230,327	48,625,507	50,032,592	50,067,559	54,514,059	58,633,645	61,758,045	61,118,504	56,579,518	52,772,929	51,663,427	52,420,864	650,416,977
Unmetered Scattered Load	1,676,231	1,619,424	1,658,512	1,634,696	1,737,029	1,730,682	1,702,684	1,748,330	1,765,869	1,688,625	1,658,993	1,679,279	20,300,353
Sentinel Lights	1,553	13,979	2,076	13,382	2,149	13,586	1,769	13,954	1,553	13,524	1,553	13,691	92,768
Streetlighting	4,611,818	3,901,883	3,441,889	3,234,565	3,001,490	2,740,287	2,499,089	2,736,145	3,037,490	3,250,549	3,762,808	4,007,856	40,225,869
TOTAL													7,705,506,461
LOAD DATA - kW													
Residential													
GS <50 kW													
GS > 50 kW < 1500 kW	629,031	629,339	616,922	634,446	598,504	603,623	591,011	621,783	605,956	605,684	620,978	616,134	7,373,411
GS > 1500 kW < 5000 kW	138,663	134,430	140,004	137,480	145,185	150,189	155,965	161,711	161,716	150,329	148,050	134,110	1,757,833

Hydro Ottawa Limited
EB-2007-0713
Appendix G
Filed: 2008-03-31
Page 3 of 3

[illegible]**DISTRIBUTION REVENUE-Fixed**[illegible]

DISTRIBUTION REVENUE-Variable

[illegible]**DISTRIBUTION REVENUE-Total**[illegible]

TOTAL

Smart Meter Adder	\$328,176	\$328,707	\$329,251	\$329,795	\$330,339	\$330,895	\$331,450	\$332,006	\$332,572	\$333,139	\$333,699	\$334,272	\$397,301
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Base Revenue Requirement (withTOC)	\$138,362,456
Actual Base Revenue Requirement	\$138,416,225
Rounding Error	(\$53,769)