

Table 1 - Bill Impacts (Monthly Consumption)

Annualized/Current Commodity Prices			2007		2008				
			800	\$0.050	\$0.059	800	\$0.050	\$0.059	
Class	Charge Description		Current Rates	Monthly Bill at Current rate		Revised Rates	Monthly Bill at new rates	Increase	Increase
								\$	%
Residential 750 kWh	Service Charge	1	\$9.2400	\$9.24	1	\$9.54	\$9.54	\$0.90	3.8%
	Distribution Charge	750	\$0.0183	\$13.73	750	\$0.0205	\$15.38		
	Regulatory Asset Rate Rider	750	\$0.0013	\$0.98	750	-\$0.0007	-\$0.53		
	LRAM/SSM Rider				750	\$0.0006	\$0.45		
	Network Charge	776	\$0.0057	\$4.42	776	\$0.0050	\$3.88		
	Connection Charge	776	\$0.0038	\$2.95	776	\$0.0039	\$3.03		
	LV Services Charge	776			776	\$0.0002	\$0.15		
	Electricity Charge	776		\$38.79	776		\$38.79		
	Wholesale Market Charge	776	\$0.0062	\$4.81	776	\$0.0062	\$4.81		
	Debt Retirement Charge	750	\$0.00694	\$5.21	750	\$0.00694	\$5.21		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$80.12			\$80.70	\$0.59	0.7%
Residential 1,000 kWh	Service Charge	1	\$9.2400	\$9.24	1	\$9.54	\$9.54	\$1.10	3.8%
	Distribution Charge	1,000	\$0.0183	\$18.30	1,000	\$0.0205	\$20.50		
	Regulatory Asset Rate Rider	1,000	\$0.0013	\$1.30	1,000	-\$0.0007	-\$0.70		
	LRAM/SSM Rider				1,000	\$0.0006	\$0.60		
	Network Charge	1,034	\$0.0057	\$5.90	1,034	\$0.0050	\$5.17		
	Connection Charge	1,034	\$0.0038	\$3.93	1,034	\$0.0039	\$4.03		
	LV Services Charge	1,034			1,034	\$0.0002	\$0.20		
	Electricity Charge	1,034		\$53.83	1,034		\$53.83		
	Wholesale Market Charge	1,034	\$0.0062	\$6.41	1,034	\$0.0062	\$6.41		
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$105.85			\$106.53	\$0.68	0.6%
General Service < 50 kW 2,000 kWh	Service Charge	1	\$10.3000	\$10.30	1	\$15.67	\$15.67	\$1.97	4.1%
	Distribution Charge	2,000	\$0.0180	\$36.00	2,000	\$0.0183	\$36.60		
	Regulatory Asset Rate Rider	2,000	\$0.0010	\$2.00	2,000	-\$0.0010	-\$2.00		
	LRAM/SSM Rider				2,000	\$0.0000	\$0.00		
	Network Charge	2,069	\$0.0052	\$10.76	2,069	\$0.0046	\$9.52		
	Connection Charge	2,069	\$0.0035	\$7.24	2,069	\$0.0036	\$7.45		
	LV Services Charge	2,069			2,069	\$0.0002	\$0.41		
	Electricity Charge	2,069		\$115.31	2,069		\$115.31		
	Wholesale Market Charge	2,069	\$0.0062	\$12.83	2,069	\$0.0062	\$12.83		
	Debt Retirement Charge	2,000	\$0.00694	\$13.88	2,000	\$0.00694	\$13.88		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$208.31			\$209.66	\$1.35	0.6%
General Service < 50 kW 12,000 kWh	Service Charge	1	\$10.3000	\$10.30	1	\$15.67	\$15.67	-\$15.03	-6.3%
	Distribution Charge	12,000	\$0.0180	\$216.00	12,000	\$0.0183	\$219.60		
	Regulatory Asset Rate Rider	12,000	\$0.0010	\$12.00	12,000	-\$0.0010	-\$12.00		
	LRAM/SSM Rider				12,000	\$0.0000	\$0.00		
	Network Charge	12,413	\$0.0052	\$64.55	12,413	\$0.0046	\$57.10		
	Connection Charge	12,413	\$0.0035	\$43.44	12,413	\$0.0036	\$44.69		
	LV Services Charge	12,413			12,413	\$0.0002	\$2.26		
	Electricity Charge	12,413		\$725.61	12,413		\$725.61		
	Wholesale Market Charge	12,413	\$0.0062	\$76.96	12,413	\$0.0062	\$76.96		
	Debt Retirement Charge	12,000	\$0.00694	\$83.28	12,000	\$0.00694	\$83.28		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$1,232.14			\$1,213.16	-\$18.97	-1.5%

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Annualized/Current Commodity Prices			2007		2008		2008		2008	
			800		\$0.050		\$0.059		800	
									\$0.050	
									\$0.059	
Class	Charge Description		Current Rates	Monthly Bill at Current rate		Revised Rates	Monthly Bill at new rates	Increase	Increase	
								\$	%	
General Service > 50 kW < 1,500 kW 200 kW and 100,000 kWh	Service Charge	1	\$249.1300	\$249.13	1	\$248.53	\$248.53	-\$124.90	-14.2%	
	Distribution Charge	200	\$2.5463	\$509.26	200	\$2.9918	\$598.36			
	Regulatory Asset Rate Rider	200	\$0.6098	\$121.96	200	-\$0.4582	-\$91.64			
	LRAM/SSM				200	\$0.0010	\$0.20			
	Network Charge	200	\$2.1676	\$433.52	200	\$1.8976	\$379.52			
	Connection Charge	200	\$1.4373	\$287.46	200	\$1.4730	\$294.60			
	LV Services Charge	200			200	\$0.0749	\$14.98			
	Electricity Charge	103,440	\$0.0584	\$6,040.90	103,440	\$0.0584	\$6,040.90			
	Wholesale Market Charge	103,440	\$0.0062	\$641.33	103,440	\$0.0062	\$641.33			
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00			
	Total Loss Factor		1.0344			1.0344				
	Total without GST			\$8,977.55			\$8,820.77	-\$156.78	-1.7%	
General Service > 1,500 kW < 5,000 kW 2,000 kW and 800,000 kWh	Service Charge	1	\$3,979.6300	\$3,979.63	1	\$3,979.03	\$3,979.03	\$641.60	8.0%	
	Distribution Charge	2,000	\$2.3357	\$4,671.40	2,000	\$2.8573	\$5,714.60			
	Regulatory Asset Rate Rider	2,000	-\$0.3146	-\$629.20	2,000	-\$0.5158	-\$1,031.60			
	LRAM/SSM				2,000	\$0.0007	\$1.40			
	Network Charge	2,000	\$2.2508	\$4,501.60	2,000	\$1.9704	\$3,940.80			
	Connection Charge	2,000	\$1.5360	\$3,072.00	2,000	\$1.5742	\$3,148.40			
	LV Services Charge	2,000			2,000	\$0.0800	\$160.04			
	Electricity Charge	827,520	\$0.0584	\$48,327.17	827,520	\$0.0584	\$48,327.17			
	Wholesale Market Charge	827,520	\$0.0062	\$5,130.62	827,520	\$0.0062	\$5,130.62			
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00			
	Total Loss Factor		1.0344			1.0344				
	Total without GST			\$74,605.22			\$74,922.46	\$317.24	0.4%	
Large User > 5,000 kW 6,000 kW and 2,000,000 kWh	Service Charge	1	\$14,448.4200	\$14,448.42	1	\$14,447.82	\$14,447.82	-\$210.00	-0.8%	
	Distribution Charge	6,000	\$2.5918	\$15,550.80	6,000	\$2.7352	\$16,411.20			
	Regulatory Asset Rate Rider	6,000	-\$0.4299	-\$2,579.40	6,000	-\$0.6082	-\$3,649.20			
	LRAM/SSM				6,000	\$0.0000	\$0.00			
	Network Charge	6,000	\$2.4952	\$14,971.20	6,000	\$2.1843	\$13,105.80			
	Connection Charge	6,000	\$1.7297	\$10,378.20	6,000	\$1.7727	\$10,636.20			
	LV Services Charge	6,000			6,000	\$0.0901	\$540.66			
	Electricity Charge	2,034,000	\$0.0584	\$118,785.60	2,034,000	\$0.0584	\$118,785.60			
	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	2,034,000	\$0.0062	\$12,610.80			
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00			
	Total Loss Factor		1.0170			1.0170				
	Total without GST			\$198,045.62			\$196,768.88	-\$1,276.74	-0.6%	