

ONTARIO ENERGY BOARD

EARNINGS SHARING AND DEFERRAL ACCOUNT DISPOSITION

**INTERROGATORIES FOR UNION GAS LIMITED
FROM THE CONSUMERS COUNCIL OF CANADA**

1. (A/T1/p. 13)

The evidence states that the incremental Low-income budget of \$2.465 million for 2011 was not included in rates so the entire amount is included in rates through the DSMVA. Table 2 indicates that the budget for Low-income DSM was \$1.9 million and the actual spend was \$1.729 million. Please reconcile these numbers.

2. (A/T1/p. 14)

Please confirm that all 2011 and 2012 GDAR costs will be subject to a prudence review as part of Union's 2012 Earnings Sharing and Deferral Account Disposition proceeding.

3. (A/T1/p. 20)

For all amounts in Account 179-123 Conservation and Demand Management please provide detailed calculations to support the revenue numbers. Please set out all program costs and related revenues for each of the initiatives Union undertook.

4. (A/T2/p. 2)

The evidence indicates that in 2011 there was an increase in operating expenses of \$19.5 million relative to 2010. Please provide a schedule setting out all items included in the \$19.5 million and all supporting calculations. Please provide a detailed schedule setting out 2011 actual O&M and 2007 Board approved O&M.

5. (A/T2/p. 9)

Please provide a schedule setting out each of the individual items that have contributed to the \$11.948 million of over-earnings.