

January 26, 2007

SAME DAY COURIER

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P.O. Box 2319
27th Floor, 2300 Yonge Street
Toronto, ON M4P 1E4

Dear Ms. Walli:

**Re: Veridian Connections Inc. - 2007 Electricity Distribution Rate Applications
Board File Number EB-2007-0583**

We are pleased to submit three 2007 electricity distribution rate applications, one for each of Veridian Connections Inc.'s geographic rates zones. The applications have been assembled in accordance with the Board's filing instructions dated January 17th 2007. According, we have enclosed three hard copies of each of the applications in addition to a CD containing all electronic files.

The applications are labeled with the short-form reference names provided by the Board, as detailed in the following table:

Application Reference Name	Geographic Description of Rates Zone
Veridian	Veridian service areas in the City of Pickering, the Municipality of Clarington, the Township of Uxbridge, the Town of Port Hope, the Township of Brock and the City of Belleville.
Veridian_Scugog	Veridian service areas in the Township of Scugog.
Veridian_Grav	Veridian service areas in the Town of Gravenhurst.

We look forward to the Board's review of these applications and receipt of a decision and order that will accommodate implementation of the proposed new distribution rates effective May 1st, 2007.

Date: January 25, 2007
Addressee: Ms. Kirsten Walli
Re: Veridian Connections Inc. - 2007 Electricity Distribution Rate
Applications

Page 2

Please do not hesitate to contact me if you have any questions concerning this application. I can be reached by phone at 905-427-9870, extension 2202, or by e-mail at garmstrong@veridian.on.ca.

Yours truly,

George Armstrong
Manager of Regulatory Affairs and Key Projects

cc Michael Angemeer
Dave Clark
Laurie Stickwood

MANAGER'S SUMMARY

Utility Profile – Rate Adjustments included in Application

Veridian Connections Inc. (Veridian) is an electricity distributor operating in the Province of Ontario under Ontario Energy Board (OEB) licence number ED-2002-0503.

Veridian currently maintains three geographic rates zones. The current OEB approved Tariff of Rates and Charges for each of these zones has an effective date of May 1st, 2006.

The details of the three tariffs are outlined in the table below.

Tarrif of Rates and Charges for geographical service areas of:	OEB Approval Number, effective May 1st, 2006	OEB Approved Short Name Reference
City of Pickering, Town of Ajax, Municipality of Clarington, Township of Uxbridge, Town of Port Hope, Township of Brock and City of Belleville	RP-2005-0020/EB-2005-0422	Veridian
Township of Scugog	RP-2005-0020/EB-2005-0426	Veridian_Scugog
Town of Gravenhurst and surrounding areas	RP-2005-0020/EB-2005-0368	Veridian_Grav

In accordance with the OEB's notice of December 20th 2006 regarding "Cost of Capital EB-2006-0088) and 2nd Generation Incentive Regulation Mechanism (EB-2006-0089), Issuance of Report of the Board and Instructions for Filing 2007 Rate Applications", Veridian has prepared three separate 2007 electricity distribution rate applications, one for each of its currently approved Tariffs of Rates and Charges.

This application is specific to Veridian Grav – RP-2005-0020/EB-2005-0368 and therefore pertains to the geographic service areas of the Town of Gravenhurst and surrounding areas.

Veridian has used the OEB's 2007 IRM Model to develop this application. The application includes the 2nd Generation IRM price cap index adjustment to distribution rates, and follows the methodology and instructions within the model, with the exception of the following:

- 1) Inclusion of an incremental 2007 Smart Meter Rate Adder.

This exception is discussed in the following section of this Manager's Summary.

Methodology

Inclusion of 2007 Smart Meter Rate Adder

Veridian is taking a leadership role in the implementation of the Government of Ontario's Smart Meter program. As detailed in its Smart Meter Investment Plan as filed with the OEB on December 14, 2006, Veridian has plans to deploy up to 40,000 residential smart meters during the 2007 rate year.

However, as stated in the investment plan, an incremental smart meter rate adder of \$1.00 per customer per month is needed to support this meter deployment plan. This was the level of incremental smart meter funding that was, at the time, being contemplated under the OEB's 2nd Generation IRM proceeding.

Veridian has included a smart meter rate adder of \$1.00 per customer per month in this application to support the company's smart meter investment plan.

Approved IRM Price Cap Index Adjustment

This adjustment was made according to the Board's approved methodology and no changes to inputs or calculations within the 2007 IRM Model have been made.

Rate Impact Summary

A sample of the annualized total bill impacts are summarized in the following table. All impacts have been calculated using the 2007 IRM model.

Class/Usage	Total Bill Impact (before taxes)
<u>Residential</u>	
1000 kwh	1.05 %
<u>Residential-Suburban</u>	
1000 kwh	1.05 %
<u>Residential-Seasonal</u>	
1000 kwh	1.03 %
<u>GS Less Than 50 kW</u>	
5000 kwh	0.35 %
<u>GS Greater Than 50 kW</u>	
1000kw, 400,000 kwh	0.11 %

Veridian submits that these bill impacts are not excessive, and that none of the proposed rate adjustments need be deferred.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Veridian Connections Inc. (Gravenhurst)**Licence Number:** ED-2002-0503**IRM 2007 EB Number:** EB-2007-0582**EDR 2006 RP Number:** RP-2005-0020**EDR 2006 EB Number:** EB-2005-0368**Date of Submission:** January 26, 2007**Revision:** 0**Version:** 1.0**Contact Information****Name:** Laurie D. Stickwood**Title:** Manager, Corporate Planning**Phone Number:** 905-427-9870 X2230**E-Mail Address:** lstickwood@veridian.on.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Urban Density	Yes
2	Suburban Density	Yes
3	Residential Year-Round	Yes
4	Residential Suburban Seasonal	Yes
5	General Service	Yes
6	General Service Less Than 50 kW	Yes
7	General Service 50 to 4,999 kW	Yes
8	Unmetered Scattered Load	No
9	Sentinel Lighting	Yes
10	Street Lighting	Yes
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential Urban Year-Round	Yes
2	Residential Suburban Year Round	Yes
3	Residential Suburban Seasonal	Yes
4	General Service Less Than 50 kW	Yes
5	General Service 50 to 4,999 kW	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Unmetered Scattered Load	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Urban Density

An urban density area is defined as containing 100 or more customers with a line density of at least 15 customers per kilometer of distribution line and includes both Year-Round and Seasonal sub groups.

Suburban Density

A suburban density area is defined as any area that is not designated as an urban density area.

Residential Year-Round

This classification applies to a customer's main place of abode and may include additional buildings served through the same meter, provided they are not rental income units. To be classified as year-round residential, all of the following criteria must be met:

1. The occupant must state that this is designated as the principle residence for purposes of the Income Tax Act.
2. The occupant must live in this residence for at least 8 months of the year.
3. The address of this residence must appear on the occupant's electric bill, driver's license, credit card invoice, property tax bill, etc
4. Occupants who are eligible to vote in Provincial or Federal elections must be enumerated for this purpose at the address of this residence.

Residential Suburban Seasonal

This classification is comprised of cottages, chalets, and camps, all Farms supplied from single-phase facilities and any residential service not meeting the Residential Year-Round criteria.

General Service

This classification is applicable to any service that does not fit the description of the Residential classes. Generally, it is comprised of commercial, industrial, educational, administrative, auxiliary and government services. It also includes combination services where a variety of uses are made of the service by the owner of one property, and all multiple services except residential.

General Service Less Than 50 kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

This classification refers to an account that is an unmetered lighting load supplied to a sentinel light, which is assumed to have the same hourly consumption load profile as street lighting. Metered sentinel lighting is captured under the consumption of the principal service.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential Urban Year-Round

Service Charge	\$	9.12
Distribution Volumetric Rate	\$/kWh	0.0194
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0021
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Residential Suburban Year Round

Service Charge	\$	12.90
Distribution Volumetric Rate	\$/kWh	0.0198
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0018
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential Suburban Seasonal

Service Charge	\$	23.51
Distribution Volumetric Rate	\$/kWh	0.0311
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	10.27
Distribution Volumetric Rate	\$/kWh	0.0190
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0014
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	22.64
Distribution Volumetric Rate	\$/kW	5.3819
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.6103
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.63
Distribution Volumetric Rate	\$/kW	1.5140
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.3643
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	0.39
Distribution Volumetric Rate	\$/kW	1.0131
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0112
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
	\$	
	\$	
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0884
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0775
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential Urban Year-Round	\$ 0.39	\$ 1.39
Residential Suburban Year Round	\$ 0.39	\$ 1.39
Residential Suburban Seasonal	\$ 0.39	\$ 1.39
General Service Less Than 50 kW	\$ 0.39	\$ 1.39
General Service 50 to 4,999 kW	\$ 0.39	\$ 1.39
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
Residential Urban Year-Round	\$ 9.12	\$ 0.39	\$ 8.73	\$ 0.0194 \$/kWh
Residential Suburban Year Round	\$ 12.90	\$ 0.39	\$ 12.51	\$ 0.0198 \$/kWh
Residential Suburban Seasonal	\$ 23.51	\$ 0.39	\$ 23.12	\$ 0.0311 \$/kWh
General Service Less Than 50 kW	\$ 10.27	\$ 0.39	\$ 9.88	\$ 0.0190 \$/kWh
General Service 50 to 4,999 kW	\$ 22.64	\$ 0.39	\$ 22.25	\$ 5.3819 \$/kW
Sentinel Lighting	\$ 0.63	\$ -	\$ 0.63	\$ 1.5140 \$/kW
Street Lighting	\$ 0.39	\$ -	\$ 0.39	\$ 1.0131 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

☐ YES

☒ NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Veridian Connections Inc. (Gravenhurst)
EB-2007-0582, EB-2005-0368
January 26, 2007
Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

☐ YES

☒ NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X			
1.92%	1.00%	0.92%			
	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment	
Residential Urban Year-Round	\$8.73	\$8.81	\$	0.0194	\$0.0196
Residential Suburban Year Round	\$12.51	\$12.63	\$	0.0198	\$0.0200
Residential Suburban Seasonal	\$23.12	\$23.33	\$	0.0311	\$0.0314
General Service Less Than 50 kW	\$9.88	\$9.97	\$	0.0190	\$0.0192
General Service 50 to 4,999 kW	\$22.25	\$22.45	\$	5.3819	\$5.4314
Sentinel Lighting	\$0.63	\$0.64	\$	1.5140	\$1.5279
Street Lighting	\$0.39	\$0.39	\$	1.0131	\$1.0224



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential Urban Year-Round</i>	\$ 8.81	\$ 1.39	\$ 10.20	\$ 0.0196
<i>Residential Suburban Year Round</i>	\$ 12.63	\$ 1.39	\$ 14.02	\$ 0.0200
<i>Residential Suburban Seasonal</i>	\$ 23.33	\$ 1.39	\$ 24.72	\$ 0.0314
<i>General Service Less Than 50 kW</i>	\$ 9.97	\$ 1.39	\$ 11.36	\$ 0.0192
<i>General Service 50 to 4,999 kW</i>	\$ 22.45	\$ 1.39	\$ 23.84	\$ 5.4314
<i>Sentinel Lighting</i>	\$ 0.64	\$ -	\$ 0.64	\$ 1.5279
<i>Street Lighting</i>	\$ 0.39	\$ -	\$ 0.39	\$ 1.0224

Veridian Connections Inc. (Gravenhurst)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0582

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Urban Density

An urban density area is defined as containing 100 or more customers with a line density of at least 15 customers per kilometer of distribution line and includes both Year-Round and Seasonal sub groups.

Suburban Density

A suburban density area is defined as any area that is not designated as an urban density area.

Residential Year-Round

This classification applies to a customer's main place of abode and may include additional buildings served through the same meter, provided they are not rental income units. To be classified as year-round residential, all of the following criteria must be met:

1. The occupant must state that this is designated as the principle residence for purposes of the Income Tax Act.
2. The occupant must live in this residence for at least 8 months of the year.
3. The address of this residence must appear on the occupant's electric bill, driver's license, credit card invoice, property tax bill, etc
4. Occupants who are eligible to vote in Provincial or Federal elections must be enumerated for this purpose at the address of this residence.

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This classification is comprised of cottages, chalets, and camps, all Farms supplied from single-phase facilities and any residential service not meeting the Residential Year-Round criteria.

General Service

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General Service Less Than 50 kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than 50 kW.

Veridian Connections Inc. (Gravenhurst)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
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EB-2007-0582

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Sentinel Lighting

This classification refers to an account that is an unmetered lighting load supplied to a sentinel light, which is assumed to have the same hourly consumption load profile as street lighting. Metered sentinel lighting is captured under the consumption of the principal service.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Veridian Connections Inc. (Gravenhurst)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0582

MONTHLY RATES AND CHARGES

Residential Urban Year-Round

Service Charge	\$	10.20
Distribution Volumetric Rate	\$/kWh	0.0196
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0021
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential Suburban Year Round

Service Charge	\$	14.02
Distribution Volumetric Rate	\$/kWh	0.0200
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0018
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential Suburban Seasonal

Service Charge	\$	24.72
Distribution Volumetric Rate	\$/kWh	0.0314
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Veridian Connections Inc. (Gravenhurst)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0582

General Service Less Than 50 kW

Service Charge	\$	11.36
Distribution Volumetric Rate	\$/kWh	0.0192
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0014
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	23.84
Distribution Volumetric Rate	\$/kW	5.4314
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.6103
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.64
Distribution Volumetric Rate	\$/kW	1.5279
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.3643
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.39
Distribution Volumetric Rate	\$/kW	1.0224
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0112
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Veridian Connections Inc. (Gravenhurst)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
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EB-2007-0582

Veridian Connections Inc. (Gravenhurst)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0582

Veridian Connections Inc. (Gravenhurst)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0582

Veridian Connections Inc. (Gravenhurst)

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EB-2007-0582

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00
	\$/kW	0.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0884
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0775
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045
	0.0000



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential Urban Year-Round

Consumption	100 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	100	\$ 0.0194	\$ 1.94	100	\$ 0.0196	\$ 1.96	\$ 0.0200	1.03%	9.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0021	\$ 0.21	100	\$ 0.0021	\$ 0.21	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.27			\$ 12.37	\$ 1.10	9.76%	58.12%
Other Charges (kWh)	109	\$ 0.0239	\$ 2.60	109	\$ 0.0239	\$ 2.60	\$ -	0.00%	12.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.31	109	\$ 0.0580	\$ 6.31	\$ -	0.00%	29.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.18			\$ 21.28	\$ 1.10	5.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.28			\$ 1.28	-\$ 0.00	-0.10%	
Total Bill after Taxes			\$ 21.46			\$ 22.56	\$ 1.10	5.12%	

Residential Urban Year-Round

Consumption	250 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	250	\$ 0.0194	\$ 4.85	250	\$ 0.0196	\$ 4.90	\$ 0.0500	1.03%	23.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0021	\$ 0.53	250	\$ 0.0021	\$ 0.53	\$ -	0.00%	2.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.50			\$ 15.63	\$ 1.13	7.80%	41.22%
Other Charges (kWh)	272	\$ 0.0239	\$ 6.50	272	\$ 0.0239	\$ 6.50	\$ -	0.00%	17.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.78	272	\$ 0.0580	\$ 15.78	\$ -	0.00%	41.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.78			\$ 37.91	\$ 1.13	3.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.33			\$ 2.27	-\$ 0.05	-2.35%	
Total Bill after Taxes			\$ 39.11			\$ 40.18	\$ 1.08	2.75%	

Residential Urban Year-Round

Consumption	500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	500	\$ 0.0194	\$ 9.70	500	\$ 0.0196	\$ 9.80	\$ 0.1000	1.03%	46.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.87			\$ 21.05	\$ 1.18	5.94%	32.08%
Other Charges (kWh)	544	\$ 0.0239	\$ 13.01	544	\$ 0.0239	\$ 13.01	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	544	\$ 0.0580	\$ 31.56	544	\$ 0.0580	\$ 31.56	\$ -	0.00%	48.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.44			\$ 65.62	\$ 1.18	1.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.08			\$ 3.94	-\$ 0.14	-3.53%	
Total Bill after Taxes			\$ 68.52			\$ 69.56	\$ 1.04	1.51%	

Residential Urban Year-Round

Consumption	750 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	750	\$ 0.0194	\$ 14.55	750	\$ 0.0196	\$ 14.70	\$ 0.1500	1.03%	69.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0021	\$ 1.58	750	\$ 0.0021	\$ 1.58	\$ -	0.00%	7.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.25			\$ 26.48	\$ 1.23	4.87%	27.79%
Other Charges (kWh)	816	\$ 0.0239	\$ 19.51	816	\$ 0.0239	\$ 19.51	\$ -	0.00%	20.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	36.53%
Cost of Power Commodity (kW)	216	\$ 0.0670	\$ 14.49	216	\$ 0.0670	\$ 14.49	\$ -	0.00%	15.21%
Total Bill before Taxes			\$ 94.05			\$ 95.28	\$ 1.23	1.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.96			\$ 5.72	-\$ 0.24	-4.02%	
Total Bill after Taxes			\$ 100.00			\$ 100.99	\$ 0.99	0.99%	

Residential Urban Year-Round

Consumption	1,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	1,000	\$ 0.0194	\$ 19.40	1,000	\$ 0.0196	\$ 19.60	\$ 0.2000	1.03%	92.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	9.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.62			\$ 31.90	\$ 1.28	4.18%	25.43%
Other Charges (kWh)	1088	\$ 0.0239	\$ 26.01	1088	\$ 0.0239	\$ 26.01	\$ -	0.00%	20.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	27.74%
Cost of Power Commodity (kWh)	488	\$ 0.0670	\$ 32.72	488	\$ 0.0670	\$ 32.72	\$ -	0.00%	26.09%
Total Bill before Taxes			\$ 124.16				\$ 125.44	\$ 1.28	1.03%
GST (2006 - 7%, 2007 - 6%)			\$ 7.86				\$ 7.53	-\$ 0.34	-4.29%
Total Bill after Taxes			\$ 132.02				\$ 132.96	\$ 0.94	0.71%

Residential Urban Year-Round

Consumption	1,500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	1,500	\$ 0.0194	\$ 29.10	1,500	\$ 0.0196	\$ 29.40	\$ 0.3000	1.03%	138.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0021	\$ 3.15	1,500	\$ 0.0021	\$ 3.15	\$ -	0.00%	14.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.37			\$ 42.75	\$ 1.38	3.34%	23.01%
Other Charges (kWh)	1633	\$ 0.0239	\$ 39.02	1633	\$ 0.0239	\$ 39.02	\$ -	0.00%	21.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	18.73%
Cost of Power Commodity (kWh)	1,033	\$ 0.0670	\$ 69.18	1,033	\$ 0.0670	\$ 69.18	\$ -	0.00%	37.25%
Total Bill before Taxes			\$ 184.37				\$ 185.75	\$ 1.38	0.75%
GST (2006 - 7%, 2007 - 6%)			\$ 11.68				\$ 11.15	-\$ 0.53	-4.55%
Total Bill after Taxes			\$ 196.05				\$ 196.90	\$ 0.85	0.43%

Residential Urban Year-Round

Consumption	2,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	2,000	\$ 0.0194	\$ 38.80	2,000	\$ 0.0196	\$ 39.20	\$ 0.4000	1.03%	184.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0021	\$ 4.20	2,000	\$ 0.0021	\$ 4.20	\$ -	0.00%	19.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.12			\$ 53.60	\$ 1.48	2.84%	21.78%
Other Charges (kWh)	2177	\$ 0.0239	\$ 52.03	2177	\$ 0.0239	\$ 52.03	\$ -	0.00%	21.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.14%
Cost of Power Commodity (kWh)	1,577	\$ 0.0670	\$ 105.65	1,577	\$ 0.0670	\$ 105.65	\$ -	0.00%	42.93%
Total Bill before Taxes			\$ 244.59				\$ 246.07	\$ 1.48	0.61%
GST (2006 - 7%, 2007 - 6%)			\$ 15.49				\$ 14.76	-\$ 0.73	-4.69%
Total Bill after Taxes			\$ 260.08				\$ 260.84	\$ 0.75	0.29%

Residential Suburban Year Round

Consumption	100 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	100	\$ 0.0198	\$ 1.98	100	\$ 0.0200	\$ 2.00	\$ 0.0200	1.01%	9.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0018	\$ 0.18	100	\$ 0.0018	\$ 0.18	\$ -	0.00%	0.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.06			\$ 16.20	\$ 1.14	7.57%	64.51%
Other Charges (kWh)	109	\$ 0.0239	\$ 2.60	109	\$ 0.0239	\$ 2.60	\$ -	0.00%	10.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.31	109	\$ 0.0580	\$ 6.31	\$ -	0.00%	25.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.97			\$ 25.11	\$ 1.14	4.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.52			\$ 1.51	-\$ 0.01	-0.76%	
Total Bill after Taxes			\$ 25.49			\$ 26.62	\$ 1.13	4.43%	

Residential Suburban Year Round

Consumption	250 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	250	\$ 0.0198	\$ 4.95	250	\$ 0.0200	\$ 5.00	\$ 0.0500	1.01%	23.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0018	\$ 0.45	250	\$ 0.0018	\$ 0.45	\$ -	0.00%	2.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.30			\$ 19.47	\$ 1.17	6.39%	46.63%
Other Charges (kWh)	272	\$ 0.0239	\$ 6.50	272	\$ 0.0239	\$ 6.50	\$ -	0.00%	15.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.78	272	\$ 0.0580	\$ 15.78	\$ -	0.00%	37.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.58			\$ 41.75	\$ 1.17	2.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.57			\$ 2.51	-\$ 0.07	-2.53%	
Total Bill after Taxes			\$ 43.16			\$ 44.26	\$ 1.10	2.56%	

Residential Suburban Year Round

Consumption	500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	500	\$ 0.0198	\$ 9.90	500	\$ 0.0200	\$ 10.00	\$ 0.1000	1.01%	46.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0018	\$ 0.90	500	\$ 0.0018	\$ 0.90	\$ -	0.00%	4.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.70			\$ 24.92	\$ 1.22	5.15%	35.86%
Other Charges (kWh)	544	\$ 0.0239	\$ 13.01	544	\$ 0.0239	\$ 13.01	\$ -	0.00%	18.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	544	\$ 0.0580	\$ 31.56	544	\$ 0.0580	\$ 31.56	\$ -	0.00%	45.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 68.27			\$ 69.49	\$ 1.22	1.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.32			\$ 4.17	-\$ 0.15	-3.57%	
Total Bill after Taxes			\$ 72.59			\$ 73.66	\$ 1.07	1.47%	

Residential Suburban Year Round

Consumption	750 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	750	\$ 0.0198	\$ 14.85	750	\$ 0.0200	\$ 15.00	\$ 0.1500	1.01%	70.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0018	\$ 1.35	750	\$ 0.0018	\$ 1.35	\$ -	0.00%	6.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.10			\$ 30.37	\$ 1.27	4.36%	30.62%
Other Charges (kWh)	816	\$ 0.0239	\$ 19.51	816	\$ 0.0239	\$ 19.51	\$ -	0.00%	19.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	35.09%
Cost of Power Commodity (kW)	216	\$ 0.0670	\$ 14.49	216	\$ 0.0670	\$ 14.49	\$ -	0.00%	14.61%
Total Bill before Taxes			\$ 97.90			\$ 99.17	\$ 1.27	1.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.20			\$ 5.95	-\$ 0.25	-4.03%	
Total Bill after Taxes			\$ 104.10			\$ 105.12	\$ 1.02	0.98%	

Residential Suburban Year Round

Consumption	1,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	1,000	\$ 0.0198	\$ 19.80	1,000	\$ 0.0200	\$ 20.00	\$ 0.2000	1.01%	93.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0018	\$ 1.80	1,000	\$ 0.0018	\$ 1.80	\$ -	0.00%	8.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.50			\$ 35.82	\$ 1.32	3.83%	27.69%
Other Charges (kWh)	1088	\$ 0.0239	\$ 26.01	1088	\$ 0.0239	\$ 26.01	\$ -	0.00%	20.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	26.90%
Cost of Power Commodity (kW)	488	\$ 0.0670	\$ 32.72	488	\$ 0.0670	\$ 32.72	\$ -	0.00%	25.30%
Total Bill before Taxes			\$ 128.04			\$ 129.36	\$ 1.32	1.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.11			\$ 7.76	-\$ 0.35	-4.29%	
Total Bill after Taxes			\$ 136.14			\$ 137.12	\$ 0.97	0.71%	

Residential Suburban Seasonal

Consumption	100 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	100	\$ 0.0311	\$ 3.11	100	\$ 0.0314	\$ 3.14	\$ 0.0300	0.96%	14.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0006	\$ 0.06	100	\$ 0.0006	\$ 0.06	\$ -	0.00%	0.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.68			\$ 27.92	\$ 1.24	4.65%	75.80%
Other Charges (kWh)	109	\$ 0.0239	\$ 2.60	109	\$ 0.0239	\$ 2.60	\$ -	0.00%	7.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.31	109	\$ 0.0580	\$ 6.31	\$ -	0.00%	17.14%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.59				\$ 36.83	\$ 1.24	3.48%
GST (2006 - 7%, 2007 - 6%)			\$ 2.25				\$ 2.21	-\$ 0.04	-1.96%
Total Bill after Taxes			\$ 37.85				\$ 39.04	\$ 1.20	3.16%

Residential Suburban Seasonal

Consumption	250 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	250	\$ 0.0311	\$ 7.78	250	\$ 0.0314	\$ 7.85	\$ 0.0750	0.96%	36.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0006	\$ 0.15	250	\$ 0.0006	\$ 0.15	\$ -	0.00%	0.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.44			\$ 32.72	\$ 1.29	4.09%	59.49%
Other Charges (kWh)	272	\$ 0.0239	\$ 6.50	272	\$ 0.0239	\$ 6.50	\$ -	0.00%	11.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.78	272	\$ 0.0580	\$ 15.78	\$ -	0.00%	28.69%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 53.72				\$ 55.00	\$ 1.29	2.39%
GST (2006 - 7%, 2007 - 6%)			\$ 3.40				\$ 3.30	-\$ 0.10	-3.00%
Total Bill after Taxes			\$ 57.12				\$ 58.31	\$ 1.18	2.07%

Residential Suburban Seasonal

Consumption	500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	500	\$ 0.0311	\$ 15.55	500	\$ 0.0314	\$ 15.70	\$ 0.1500	0.96%	73.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0006	\$ 0.30	500	\$ 0.0006	\$ 0.30	\$ -	0.00%	1.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.36			\$ 40.72	\$ 1.36	3.46%	47.74%
Other Charges (kWh)	544	\$ 0.0239	\$ 13.01	544	\$ 0.0239	\$ 13.01	\$ -	0.00%	15.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	544	\$ 0.0580	\$ 31.56	544	\$ 0.0580	\$ 31.56	\$ -	0.00%	37.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 83.93				\$ 85.29	\$ 1.36	1.62%
GST (2006 - 7%, 2007 - 6%)			\$ 5.32				\$ 5.12	-\$ 0.20	-3.73%
Total Bill after Taxes			\$ 89.25				\$ 90.41	\$ 1.16	1.30%

Residential Suburban Seasonal

Consumption	750 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	750	\$ 0.0311	\$ 23.33	750	\$ 0.0314	\$ 23.55	\$ 0.2250	0.96%	110.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0006	\$ 0.45	750	\$ 0.0006	\$ 0.45	\$ -	0.00%	2.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.29			\$ 48.72	\$ 1.44	3.03%	41.46%
Other Charges (kWh)	816	\$ 0.0239	\$ 19.51	816	\$ 0.0239	\$ 19.51	\$ -	0.00%	16.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.61%
Cost of Power Commodity (kW)	216	\$ 0.0670	\$ 14.49	216	\$ 0.0670	\$ 14.49	\$ -	0.00%	12.33%
Total Bill before Taxes			\$ 116.09			\$ 117.52	\$ 1.44	1.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.35			\$ 7.05	-\$ 0.30	-4.09%	
Total Bill after Taxes			\$ 123.44			\$ 124.57	\$ 1.13	0.92%	

Residential Suburban Seasonal

Consumption	1,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	1,000	\$ 0.0311	\$ 31.10	1,000	\$ 0.0314	\$ 31.40	\$ 0.3000	0.96%	147.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 55.21			\$ 56.72	\$ 1.51	2.74%	37.75%
Other Charges (kWh)	1088	\$ 0.0239	\$ 26.01	1088	\$ 0.0239	\$ 26.01	\$ -	0.00%	17.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	23.16%
Cost of Power Commodity (kW)	488	\$ 0.0670	\$ 32.72	488	\$ 0.0670	\$ 32.72	\$ -	0.00%	21.78%
Total Bill before Taxes			\$ 148.75			\$ 150.26	\$ 1.51	1.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.42			\$ 9.02	-\$ 0.41	-4.30%	
Total Bill after Taxes			\$ 158.17			\$ 159.27	\$ 1.10	0.70%	

Residential Suburban Seasonal

Consumption	1,500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	1,500	\$ 0.0311	\$ 46.65	1,500	\$ 0.0314	\$ 47.10	\$ 0.4500	0.96%	221.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0006	\$ 0.90	1,500	\$ 0.0006	\$ 0.90	\$ -	0.00%	4.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 71.06			\$ 72.72	\$ 1.66	2.34%	33.71%
Other Charges (kWh)	1633	\$ 0.0239	\$ 39.02	1633	\$ 0.0239	\$ 39.02	\$ -	0.00%	18.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.13%
Cost of Power Commodity (kW)	1,033	\$ 0.0670	\$ 69.18	1,033	\$ 0.0670	\$ 69.18	\$ -	0.00%	32.07%
Total Bill before Taxes			\$ 214.06			\$ 215.72	\$ 1.66	0.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.56			\$ 12.94	-\$ 0.61	-4.53%	
Total Bill after Taxes			\$ 227.62			\$ 228.67	\$ 1.05	0.46%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	1,000	\$ 0.0190	\$ 19.00	1,000	\$ 0.0192	\$ 19.20	\$ 0.2000	1.05%	90.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	6.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.67			\$ 31.96	\$ 1.29	4.21%	25.97%
Other Charges (kWh)	1088	\$ 0.0229	\$ 24.92	1088	\$ 0.0229	\$ 24.92	\$ -	0.00%	20.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.35%
Cost of Power Commodity (kW)	338	\$ 0.0670	\$ 22.67	338	\$ 0.0670	\$ 22.67	\$ -	0.00%	18.42%
Total Bill before Taxes			\$ 121.77			\$ 123.06	\$ 1.29	1.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.71			\$ 7.38	-\$ 0.33	-4.26%	
Total Bill after Taxes			\$ 129.48			\$ 130.44	\$ 0.96	0.74%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	2,000	\$ 0.0190	\$ 38.00	2,000	\$ 0.0192	\$ 38.40	\$ 0.4000	1.05%	180.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	13.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 51.07			\$ 52.56	\$ 1.49	2.92%	21.76%
Other Charges (kWh)	2177	\$ 0.0229	\$ 49.85	2177	\$ 0.0229	\$ 49.85	\$ -	0.00%	20.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.01%
Cost of Power Commodity (kW)	1,427	\$ 0.0670	\$ 95.60	1,427	\$ 0.0670	\$ 95.60	\$ -	0.00%	39.58%
Total Bill before Taxes			\$ 240.01			\$ 241.50	\$ 1.49	0.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.20			\$ 14.49	-\$ 0.71	-4.68%	
Total Bill after Taxes			\$ 255.22			\$ 255.99	\$ 0.78	0.31%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	5,000	\$ 0.0190	\$ 95.00	5,000	\$ 0.0192	\$ 96.00	\$ 1.0000	1.05%	451.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0014	\$ 7.00	5,000	\$ 0.0014	\$ 7.00	\$ -	0.00%	32.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 112.27			\$ 114.36	\$ 2.09	1.86%	19.16%
Other Charges (kWh)	5442	\$ 0.0229	\$ 124.62	5442	\$ 0.0229	\$ 124.62	\$ -	0.00%	20.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.29%
Cost of Power Commodity (kWh)	4,692	\$ 0.0670	\$ 314.36	4,692	\$ 0.0670	\$ 314.36	\$ -	0.00%	52.67%
Total Bill before Taxes			\$ 594.76				\$ 596.85	\$ 2.09	0.35%
GST (2006 - 7%, 2007 - 6%)			\$ 37.67				\$ 35.81	-\$ 1.86	-4.93%
Total Bill after Taxes			\$ 632.42				\$ 632.66	\$ 0.23	0.04%

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	10,000	\$ 0.0190	\$ 190.00	10,000	\$ 0.0192	\$ 192.00	\$ 2.0000	1.05%	902.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0014	\$ 14.00	10,000	\$ 0.0014	\$ 14.00	\$ -	0.00%	65.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 214.27			\$ 217.36	\$ 3.09	1.44%	18.28%
Other Charges (kWh)	10884	\$ 0.0229	\$ 249.24	10884	\$ 0.0229	\$ 249.24	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.66%
Cost of Power Commodity (kWh)	10,134	\$ 0.0670	\$ 678.98	10,134	\$ 0.0670	\$ 678.98	\$ -	0.00%	57.10%
Total Bill before Taxes			\$ 1,185.99				\$ 1,189.08	\$ 3.09	0.26%
GST (2006 - 7%, 2007 - 6%)			\$ 75.11				\$ 71.34	-\$ 3.77	-5.02%
Total Bill after Taxes			\$ 1,261.10				\$ 1,260.43	-\$ 0.68	-0.05%

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	15,000	\$ 0.0190	\$ 285.00	15,000	\$ 0.0192	\$ 288.00	\$ 3.0000	1.05%	1353.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0014	\$ 21.00	15,000	\$ 0.0014	\$ 21.00	\$ -	0.00%	98.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 316.27			\$ 320.36	\$ 4.09	1.29%	17.98%
Other Charges (kWh)	16326	\$ 0.0229	\$ 373.87	16326	\$ 0.0229	\$ 373.87	\$ -	0.00%	20.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.44%
Cost of Power Commodity (kWh)	15,576	\$ 0.0670	\$ 1,043.59	15,576	\$ 0.0670	\$ 1,043.59	\$ -	0.00%	58.59%
Total Bill before Taxes			\$ 1,777.23				\$ 1,781.32	\$ 4.09	0.23%
GST (2006 - 7%, 2007 - 6%)			\$ 112.56				\$ 106.88	-\$ 5.68	-5.05%
Total Bill after Taxes			\$ 1,889.79				\$ 1,888.20	-\$ 1.59	-0.08%

General Service Less Than 50 kW

Consumption	20,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	20,000	\$ 0.0190	\$ 380.00	20,000	\$ 0.0192	\$ 384.00	\$ 4.0000	1.05%	1804.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	\$ 0.0014	\$ 28.00	20,000	\$ 0.0014	\$ 28.00	\$ -	0.00%	131.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 418.27			\$ 423.36	\$ 5.09	1.22%	17.84%
Other Charges (kWh)	21768	\$ 0.0229	\$ 498.49	21768	\$ 0.0229	\$ 498.49	\$ -	0.00%	21.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.83%
Cost of Power Commodity (kW)	21,018	\$ 0.0670	\$ 1,408.21	21,018	\$ 0.0670	\$ 1,408.21	\$ -	0.00%	59.33%
Total Bill before Taxes			\$ 2,368.46			\$ 2,373.55	\$ 5.09	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 150.00			\$ 142.41	-\$ 7.59	-5.06%	
Total Bill after Taxes			\$ 2,518.47			\$ 2,515.97	-\$ 2.50	-0.10%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.3819	\$ 322.91	60	\$ 5.4314	\$ 325.88	\$ 2.97	0.92%	1531.12%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6103	\$ 36.62	60	\$ 0.6103	\$ 36.62	\$ -	0.00%	172.04%
Sub-Total			\$ 382.17			\$ 386.34	\$ 4.17	1.09%	19.87%
Other Charges (kWh)	16326	\$ 0.0132	\$ 215.50	16326	\$ 0.0132	\$ 215.50	\$ -	0.00%	11.08%
Other Charges (kW)	65	\$ 3.9100	\$ 255.34	65	\$ 3.9100	\$ 255.34	\$ -	0.00%	13.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kW)	15,576	\$ 0.0670	\$ 1,043.59	15,576	\$ 0.0670	\$ 1,043.59	\$ -	0.00%	53.68%
Total Bill before Taxes			\$ 1,940.11			\$ 1,944.28	\$ 4.17	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 122.87			\$ 116.66	-\$ 6.22	-5.06%	
Total Bill after Taxes			\$ 2,062.98			\$ 2,060.93	-\$ 2.05	-0.10%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.3819	\$ 538.19	100	\$ 5.4314	\$ 543.14	\$ 4.95	0.92%	2551.87%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6103	\$ 61.03	100	\$ 0.6103	\$ 61.03	\$ -	0.00%	286.74%
Sub-Total			\$ 621.86			\$ 628.01	\$ 6.15	0.99%	13.84%
Other Charges (kWh)	43536	\$ 0.0132	\$ 574.68	43536	\$ 0.0132	\$ 574.68	\$ -	0.00%	12.66%
Other Charges (kW)	109	\$ 3.9100	\$ 425.56	109	\$ 3.9100	\$ 425.56	\$ -	0.00%	9.38%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%
Cost of Power Commodity (kW)	42,786	\$ 0.0670	\$ 2,866.66	42,786	\$ 0.0670	\$ 2,866.66	\$ -	0.00%	63.16%
Total Bill before Taxes			\$ 4,532.26			\$ 4,538.41	\$ 6.15	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 287.04			\$ 272.30	-\$ 14.74	-5.13%	
Total Bill after Taxes			\$ 4,819.30			\$ 4,810.72	-\$ 8.59	-0.18%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.3819	\$ 2,690.95	500	\$ 5.4314	\$ 2,715.70	\$ 24.75	0.92%	12759.35%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6103	\$ 305.15	500	\$ 0.6103	\$ 305.15	\$ -	0.00%	1433.71%
Sub-Total			\$ 3,018.74			\$ 3,044.69	\$ 25.95	0.86%	21.91%
Other Charges (kWh)	108840	\$ 0.0132	\$ 1,436.69	108840	\$ 0.0132	\$ 1,436.69	\$ -	0.00%	10.34%
Other Charges (kW)	544	\$ 3.9100	\$ 2,127.82	544	\$ 3.9100	\$ 2,127.82	\$ -	0.00%	15.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	108,090	\$ 0.0670	\$ 7,242.03	108,090	\$ 0.0670	\$ 7,242.03	\$ -	0.00%	52.12%
Total Bill before Taxes			\$ 13,868.78			\$ 13,894.73	\$ 25.95	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 878.36			\$ 833.68	-\$ 44.67	-5.09%	
Total Bill after Taxes			\$ 14,747.14			\$ 14,728.41	-\$ 18.72	-0.13%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.3819	\$ 5,381.90	1,000	\$ 5.4314	\$ 5,431.40	\$ 49.50	0.92%	25518.70%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6103	\$ 610.30	1,000	\$ 0.6103	\$ 610.30	\$ -	0.00%	2867.41%
Sub-Total			\$ 6,014.84			\$ 6,065.54	\$ 50.70	0.84%	13.41%
Other Charges (kWh)	435360	\$ 0.0132	\$ 5,746.75	435360	\$ 0.0132	\$ 5,746.75	\$ -	0.00%	12.71%
Other Charges (kW)	1,088	\$ 3.9100	\$ 4,255.64	1,088	\$ 3.9100	\$ 4,255.64	\$ -	0.00%	9.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	434,610	\$ 0.0670	\$ 29,118.87	434,610	\$ 0.0670	\$ 29,118.87	\$ -	0.00%	64.38%
Total Bill before Taxes			\$ 45,179.61			\$ 45,230.31	\$ 50.70	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,861.38			\$ 2,713.82	-\$ 147.56	-5.16%	
Total Bill after Taxes			\$ 48,040.98			\$ 47,944.12	-\$ 96.86	-0.20%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.3819	\$ 16,145.70	3,000	\$ 5.4314	\$ 16,294.20	\$ 148.50	0.92%	76556.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6103	\$ 1,830.90	3,000	\$ 0.6103	\$ 1,830.90	\$ -	0.00%	8602.24%
Sub-Total			\$ 17,999.24			\$ 18,148.94	\$ 149.70	0.83%	15.35%
Other Charges (kWh)	1088400	\$ 0.0132	\$ 14,366.88	1088400	\$ 0.0132	\$ 14,366.88	\$ -	0.00%	12.15%
Other Charges (kW)	3,265	\$ 3.9100	\$ 12,766.93	3,265	\$ 3.9100	\$ 12,766.93	\$ -	0.00%	10.80%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,087,650	\$ 0.0670	\$ 72,872.55	1,087,650	\$ 0.0670	\$ 72,872.55	\$ -	0.00%	61.65%
Total Bill before Taxes			\$ 118,049.10			\$ 118,198.80	\$ 149.70	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,476.44			\$ 7,091.93	-\$ 384.52	-5.14%	
Total Bill after Taxes			\$ 125,525.55			\$ 125,290.73	-\$ 234.82	-0.19%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.3819	\$ 21,527.60	4,000	\$ 5.4314	\$ 21,725.60	\$ 198.00	0.92%	102074.82%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6103	\$ 2,441.20	4,000	\$ 0.6103	\$ 2,441.20	\$ -	0.00%	11469.65%
Sub-Total			\$ 23,991.44			\$ 24,190.64	\$ 199.20	0.83%	14.05%
Other Charges (kWh)	1632600	\$ 0.0132	\$ 21,550.32	1632600	\$ 0.0132	\$ 21,550.32	\$ -	0.00%	12.52%
Other Charges (kW)	4,354	\$ 3.9100	\$ 17,022.58	4,354	\$ 3.9100	\$ 17,022.58	\$ -	0.00%	9.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,631,850	\$ 0.0670	\$ 109,333.95	1,631,850	\$ 0.0670	\$ 109,333.95	\$ -	0.00%	63.51%
Total Bill before Taxes			\$ 171,941.79			\$ 172,140.99	\$ 199.20	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,889.65			\$ 10,328.46	-\$ 561.19	-5.15%	
Total Bill after Taxes			\$ 182,831.43			\$ 182,469.45	-\$ 361.99	-0.20%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5140	\$ 757.00	500	\$ 1.5279	\$ 763.95	\$ 6.95	0.92%	3589.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3643	\$ 182.15	500	\$ 0.3643	\$ 182.15	\$ -	0.00%	855.81%
Sub-Total			\$ 939.78			\$ 946.74	\$ 6.96	0.74%	8.37%
Other Charges (kWh)	108840	\$ 0.0132	\$ 1,436.69	108840	\$ 0.0132	\$ 1,436.69	\$ -	0.00%	12.70%
Other Charges (kW)	544	\$ 3.0196	\$ 1,643.27	544	\$ 3.0196	\$ 1,643.27	\$ -	0.00%	14.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	108,090	\$ 0.0670	\$ 7,242.03	108,090	\$ 0.0670	\$ 7,242.03	\$ -	0.00%	64.02%
Total Bill before Taxes			\$ 11,305.26			\$ 11,312.22	\$ 6.96	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 716.00			\$ 678.73	-\$ 37.27	-5.20%	
Total Bill after Taxes			\$ 12,021.26			\$ 11,990.96	-\$ 30.31	-0.25%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5140	\$ 1,514.00	1,000	\$ 1.5279	\$ 1,527.90	\$ 13.90	0.92%	7178.63%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3643	\$ 364.30	1,000	\$ 0.3643	\$ 364.30	\$ -	0.00%	1711.61%
Sub-Total			\$ 1,878.93			\$ 1,892.84	\$ 13.91	0.74%	4.72%
Other Charges (kWh)	435360	\$ 0.0132	\$ 5,746.75	435360	\$ 0.0132	\$ 5,746.75	\$ -	0.00%	14.34%
Other Charges (kW)	1,088	\$ 3.0196	\$ 3,286.53	1,088	\$ 3.0196	\$ 3,286.53	\$ -	0.00%	8.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	434,610	\$ 0.0670	\$ 29,118.87	434,610	\$ 0.0670	\$ 29,118.87	\$ -	0.00%	72.64%
Total Bill before Taxes			\$ 40,074.58			\$ 40,088.49	\$ 13.91	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,538.06			\$ 2,405.31	-\$ 132.75	-5.23%	
Total Bill after Taxes			\$ 42,612.64			\$ 42,493.80	-\$ 118.84	-0.28%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5140	\$ 4,542.00	3,000	\$ 1.5279	\$ 4,583.70	\$ 41.70	0.92%	21535.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3643	\$ 1,092.90	3,000	\$ 0.3643	\$ 1,092.90	\$ -	0.00%	5134.84%
Sub-Total			\$ 5,635.53			\$ 5,677.24	\$ 41.71	0.74%	5.52%
Other Charges (kWh)	1088400	\$ 0.0132	\$ 14,366.88	1088400	\$ 0.0132	\$ 14,366.88	\$ -	0.00%	13.97%
Other Charges (kW)	3,265	\$ 3.0196	\$ 9,859.60	3,265	\$ 3.0196	\$ 9,859.60	\$ -	0.00%	9.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,087,650	\$ 0.0670	\$ 72,872.55	1,087,650	\$ 0.0670	\$ 72,872.55	\$ -	0.00%	70.87%
Total Bill before Taxes			\$ 102,778.06			\$ 102,819.77	\$ 41.71	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,509.28			\$ 6,169.19	-\$ 340.09	-5.22%	
Total Bill after Taxes			\$ 109,287.33			\$ 108,988.95	-\$ 298.38	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5140	\$ 6,056.00	4,000	\$ 1.5279	\$ 6,111.60	\$ 55.60	0.92%	28714.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3643	\$ 1,457.20	4,000	\$ 0.3643	\$ 1,457.20	\$ -	0.00%	6846.46%
Sub-Total			\$ 7,513.83			\$ 7,569.44	\$ 55.61	0.74%	4.99%
Other Charges (kWh)	1632600	\$ 0.0132	\$ 21,550.32	1632600	\$ 0.0132	\$ 21,550.32	\$ -	0.00%	14.21%
Other Charges (kW)	4,354	\$ 3.0196	\$ 13,146.13	4,354	\$ 3.0196	\$ 13,146.13	\$ -	0.00%	8.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,631,850	\$ 0.0670	\$ 109,333.95	1,631,850	\$ 0.0670	\$ 109,333.95	\$ -	0.00%	72.10%
Total Bill before Taxes			\$ 151,587.73			\$ 151,643.34	\$ 55.61	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,600.56			\$ 9,098.60	-\$ 501.96	-5.23%	
Total Bill after Taxes			\$ 161,188.29			\$ 160,741.94	-\$ 446.35	-0.28%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential Urban Year-Round

Consumption	100 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	100	\$ 0.0194	\$ 1.94	100	\$ 0.0196	\$ 1.96	\$ 0.0200	1.03%	9.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0021	\$ 0.21	100	\$ 0.0021	\$ 0.21	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.27			\$ 12.37	\$ 1.10	9.76%	58.12%
Other Charges (kWh)	109	\$ 0.0239	\$ 2.60	109	\$ 0.0239	\$ 2.60	\$ -	0.00%	12.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.31	109	\$ 0.0580	\$ 6.31	\$ -	0.00%	29.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.18			\$ 21.28	\$ 1.10	5.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.28			\$ 1.28	-\$ 0.00	-0.10%	
Total Bill after Taxes			\$ 21.46			\$ 22.56	\$ 1.10	5.12%	

Residential Urban Year-Round

Consumption	250 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	250	\$ 0.0194	\$ 4.85	250	\$ 0.0196	\$ 4.90	\$ 0.0500	1.03%	23.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0021	\$ 0.53	250	\$ 0.0021	\$ 0.53	\$ -	0.00%	2.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.50			\$ 15.63	\$ 1.13	7.80%	41.22%
Other Charges (kWh)	272	\$ 0.0239	\$ 6.50	272	\$ 0.0239	\$ 6.50	\$ -	0.00%	17.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.78	272	\$ 0.0580	\$ 15.78	\$ -	0.00%	41.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.78			\$ 37.91	\$ 1.13	3.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.33			\$ 2.27	-\$ 0.05	-2.35%	
Total Bill after Taxes			\$ 39.11			\$ 40.18	\$ 1.08	2.75%	

Residential Urban Year-Round

Consumption	500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	500	\$ 0.0194	\$ 9.70	500	\$ 0.0196	\$ 9.80	\$ 0.1000	1.03%	46.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.87			\$ 21.05	\$ 1.18	5.94%	32.08%
Other Charges (kWh)	544	\$ 0.0239	\$ 13.01	544	\$ 0.0239	\$ 13.01	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	544	\$ 0.0580	\$ 31.56	544	\$ 0.0580	\$ 31.56	\$ -	0.00%	48.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.44			\$ 65.62	\$ 1.18	1.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.08			\$ 3.94	-\$ 0.14	-3.53%	
Total Bill after Taxes			\$ 68.52			\$ 69.56	\$ 1.04	1.51%	

Residential Urban Year-Round

Consumption	750 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	750	\$ 0.0194	\$ 14.55	750	\$ 0.0196	\$ 14.70	\$ 0.1500	1.03%	69.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0021	\$ 1.58	750	\$ 0.0021	\$ 1.58	\$ -	0.00%	7.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.25			\$ 26.48	\$ 1.23	4.87%	28.37%
Other Charges (kWh)	816	\$ 0.0239	\$ 19.51	816	\$ 0.0239	\$ 19.51	\$ -	0.00%	20.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	816	\$ 0.0580	\$ 47.35	\$ 12.55	36.05%	50.73%
Cost of Power Commodity (kW)	216	\$ 0.0670	\$ 14.49	0	\$ 0.0670	\$ -	-\$ 14.49	-100.00%	0.00%
Total Bill before Taxes			\$ 94.05			\$ 93.33	-\$ 0.72	-0.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.96			\$ 5.60	-\$ 0.36	-5.99%	
Total Bill after Taxes			\$ 100.00			\$ 98.93	-\$ 1.07	-1.07%	

Residential Urban Year-Round

Consumption	1,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	1,000	\$ 0.0194	\$ 19.40	1,000	\$ 0.0196	\$ 19.60	\$ 0.2000	1.03%	92.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	9.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.62			\$ 31.90	\$ 1.28	4.18%	26.18%
Other Charges (kWh)	1088	\$ 0.0239	\$ 26.01	1088	\$ 0.0239	\$ 26.01	\$ -	0.00%	21.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	47.61%
Cost of Power Commodity (kWh)	488	\$ 0.0670	\$ 32.72	88	\$ 0.0670	\$ 5.92	-\$ 26.80	-81.90%	4.86%
Total Bill before Taxes			\$ 124.16			\$ 121.84	-\$ 2.32	-1.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.86			\$ 7.31	-\$ 0.55	-7.03%	
Total Bill after Taxes			\$ 132.02			\$ 129.15	-\$ 2.87	-2.18%	

Residential Urban Year-Round

Consumption	1,500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	1,500	\$ 0.0194	\$ 29.10	1,500	\$ 0.0196	\$ 29.40	\$ 0.3000	1.03%	138.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0021	\$ 3.15	1,500	\$ 0.0021	\$ 3.15	\$ -	0.00%	14.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.37			\$ 42.75	\$ 1.38	3.34%	23.47%
Other Charges (kWh)	1633	\$ 0.0239	\$ 39.02	1633	\$ 0.0239	\$ 39.02	\$ -	0.00%	21.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	31.84%
Cost of Power Commodity (kWh)	1,033	\$ 0.0670	\$ 69.18	633	\$ 0.0670	\$ 42.38	-\$ 26.80	-38.74%	23.27%
Total Bill before Taxes			\$ 184.37			\$ 182.15	-\$ 2.22	-1.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.68			\$ 10.93	-\$ 0.75	-6.40%	
Total Bill after Taxes			\$ 196.05			\$ 193.08	-\$ 2.97	-1.51%	

Residential Urban Year-Round

Consumption	2,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	2,000	\$ 0.0194	\$ 38.80	2,000	\$ 0.0196	\$ 39.20	\$ 0.4000	1.03%	184.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0021	\$ 4.20	2,000	\$ 0.0021	\$ 4.20	\$ -	0.00%	19.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.12			\$ 53.60	\$ 1.48	2.84%	22.11%
Other Charges (kWh)	2177	\$ 0.0239	\$ 52.03	2177	\$ 0.0239	\$ 52.03	\$ -	0.00%	21.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	23.92%
Cost of Power Commodity (kWh)	1,577	\$ 0.0670	\$ 105.65	1,177	\$ 0.0670	\$ 78.85	-\$ 26.80	-25.37%	32.52%
Total Bill before Taxes			\$ 244.59			\$ 242.47	-\$ 2.12	-0.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.49			\$ 14.55	-\$ 0.94	-6.08%	
Total Bill after Taxes			\$ 260.08			\$ 257.02	-\$ 3.06	-1.18%	

Residential Suburban Year Round

Consumption	100 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	100	\$ 0.0198	\$ 1.98	100	\$ 0.0200	\$ 2.00	\$ 0.0200	1.01%	9.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0018	\$ 0.18	100	\$ 0.0018	\$ 0.18	\$ -	0.00%	0.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.06			\$ 16.20	\$ 1.14	7.57%	64.51%
Other Charges (kWh)	109	\$ 0.0239	\$ 2.60	109	\$ 0.0239	\$ 2.60	\$ -	0.00%	10.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.31	109	\$ 0.0580	\$ 6.31	\$ -	0.00%	25.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.97			\$ 25.11	\$ 1.14	4.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.52			\$ 1.51	-\$ 0.01	-0.76%	
Total Bill after Taxes			\$ 25.49			\$ 26.62	\$ 1.13	4.43%	

Residential Suburban Year Round

Consumption	250 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	250	\$ 0.0198	\$ 4.95	250	\$ 0.0200	\$ 5.00	\$ 0.0500	1.01%	23.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0018	\$ 0.45	250	\$ 0.0018	\$ 0.45	\$ -	0.00%	2.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.30			\$ 19.47	\$ 1.17	6.39%	46.63%
Other Charges (kWh)	272	\$ 0.0239	\$ 6.50	272	\$ 0.0239	\$ 6.50	\$ -	0.00%	15.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.78	272	\$ 0.0580	\$ 15.78	\$ -	0.00%	37.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.58			\$ 41.75	\$ 1.17	2.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.57			\$ 2.51	-\$ 0.07	-2.53%	
Total Bill after Taxes			\$ 43.16			\$ 44.26	\$ 1.10	2.56%	

Residential Suburban Year Round

Consumption	500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	500	\$ 0.0198	\$ 9.90	500	\$ 0.0200	\$ 10.00	\$ 0.1000	1.01%	46.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0018	\$ 0.90	500	\$ 0.0018	\$ 0.90	\$ -	0.00%	4.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.70			\$ 24.92	\$ 1.22	5.15%	35.86%
Other Charges (kWh)	544	\$ 0.0239	\$ 13.01	544	\$ 0.0239	\$ 13.01	\$ -	0.00%	18.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	544	\$ 0.0580	\$ 31.56	544	\$ 0.0580	\$ 31.56	\$ -	0.00%	45.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 68.27			\$ 69.49	\$ 1.22	1.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.32			\$ 4.17	-\$ 0.15	-3.57%	
Total Bill after Taxes			\$ 72.59			\$ 73.66	\$ 1.07	1.47%	

Residential Suburban Year Round

Consumption 750 kWh
0 kW **Loss Factor 1.0884**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	750	\$ 0.0198	\$ 14.85	750	\$ 0.0200	\$ 15.00	\$ 0.1500	1.01%	70.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0018	\$ 1.35	750	\$ 0.0018	\$ 1.35	\$ -	0.00%	6.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.10			\$ 30.37	\$ 1.27	4.36%	31.24%
Other Charges (kWh)	816	\$ 0.0239	\$ 19.51	816	\$ 0.0239	\$ 19.51	\$ -	0.00%	20.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	816	\$ 0.0580	\$ 47.35	\$ 12.55	36.05%	48.70%
Cost of Power Commodity (kW)	216	\$ 0.0670	\$ 14.49	0	\$ 0.0670	\$ -	\$ -14.49	-100.00%	0.00%
Total Bill before Taxes			\$ 97.90			\$ 97.22	\$ 0.68	-0.69%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.20			\$ 5.83	\$ 0.37	-5.92%	
Total Bill after Taxes			\$ 104.10			\$ 103.06	\$ 1.04	-1.00%	

Residential Suburban Year Round

Consumption 1,000 kWh
0 kW **Loss Factor 1.0884**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	1,000	\$ 0.0198	\$ 19.80	1,000	\$ 0.0200	\$ 20.00	\$ 0.2000	1.01%	93.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0018	\$ 1.80	1,000	\$ 0.0018	\$ 1.80	\$ -	0.00%	8.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.50			\$ 35.82	\$ 1.32	3.83%	28.48%
Other Charges (kWh)	1088	\$ 0.0239	\$ 26.01	1088	\$ 0.0239	\$ 26.01	\$ -	0.00%	20.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	46.12%
Cost of Power Commodity (kW)	488	\$ 0.0670	\$ 32.72	88	\$ 0.0670	\$ 5.92	\$ -26.80	-81.90%	4.71%
Total Bill before Taxes			\$ 128.04			\$ 125.76	\$ 2.28	-1.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.11			\$ 7.55	\$ 0.56	-6.95%	
Total Bill after Taxes			\$ 136.14			\$ 133.30	\$ 2.84	-2.09%	

Residential Suburban Seasonal

Consumption 100 kWh
0 kW **Loss Factor 1.0884**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	100	\$ 0.0311	\$ 3.11	100	\$ 0.0314	\$ 3.14	\$ 0.0300	0.96%	14.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0006	\$ 0.06	100	\$ 0.0006	\$ 0.06	\$ -	0.00%	0.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.68			\$ 27.92	\$ 1.24	4.65%	75.80%
Other Charges (kWh)	109	\$ 0.0239	\$ 2.60	109	\$ 0.0239	\$ 2.60	\$ -	0.00%	7.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.31	109	\$ 0.0580	\$ 6.31	\$ -	0.00%	17.14%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.59			\$ 36.83	\$ 1.24	3.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.25			\$ 2.21	-\$ 0.04	-1.96%	
Total Bill after Taxes			\$ 37.85			\$ 39.04	\$ 1.20	3.16%	

Residential Suburban Seasonal

Consumption	250 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	250	\$ 0.0311	\$ 7.78	250	\$ 0.0314	\$ 7.85	\$ 0.0750	0.96%	36.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0006	\$ 0.15	250	\$ 0.0006	\$ 0.15	\$ -	0.00%	0.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.44			\$ 32.72	\$ 1.29	4.09%	59.49%
Other Charges (kWh)	272	\$ 0.0239	\$ 6.50	272	\$ 0.0239	\$ 6.50	\$ -	0.00%	11.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.78	272	\$ 0.0580	\$ 15.78	\$ -	0.00%	28.69%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 53.72			\$ 55.00	\$ 1.29	2.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.40			\$ 3.30	-\$ 0.10	-3.00%	
Total Bill after Taxes			\$ 57.12			\$ 58.31	\$ 1.18	2.07%	

Residential Suburban Seasonal

Consumption	500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	500	\$ 0.0311	\$ 15.55	500	\$ 0.0314	\$ 15.70	\$ 0.1500	0.96%	73.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0006	\$ 0.30	500	\$ 0.0006	\$ 0.30	\$ -	0.00%	1.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.36			\$ 40.72	\$ 1.36	3.46%	47.74%
Other Charges (kWh)	544	\$ 0.0239	\$ 13.01	544	\$ 0.0239	\$ 13.01	\$ -	0.00%	15.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	544	\$ 0.0580	\$ 31.56	544	\$ 0.0580	\$ 31.56	\$ -	0.00%	37.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 83.93			\$ 85.29	\$ 1.36	1.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.32			\$ 5.12	-\$ 0.20	-3.73%	
Total Bill after Taxes			\$ 89.25			\$ 90.41	\$ 1.16	1.30%	

Residential Suburban Seasonal

Consumption	750 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	750	\$ 0.0311	\$ 23.33	750	\$ 0.0314	\$ 23.55	\$ 0.2250	0.96%	110.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0006	\$ 0.45	750	\$ 0.0006	\$ 0.45	\$ -	0.00%	2.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.29			\$ 48.72	\$ 1.44	3.03%	42.15%
Other Charges (kWh)	816	\$ 0.0239	\$ 19.51	816	\$ 0.0239	\$ 19.51	\$ -	0.00%	16.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	816	\$ 0.0580	\$ 47.35	\$ 12.55	36.05%	40.97%
Cost of Power Commodity (kW)	216	\$ 0.0670	\$ 14.49	0	\$ 0.0670	\$ -	\$ -14.49	-100.00%	0.00%
Total Bill before Taxes			\$ 116.09			\$ 115.57	-\$ 0.51	-0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.35			\$ 6.93	-\$ 0.42	-5.68%	
Total Bill after Taxes			\$ 123.44			\$ 122.51	-\$ 0.93	-0.75%	

Residential Suburban Seasonal

Consumption	1,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	1,000	\$ 0.0311	\$ 31.10	1,000	\$ 0.0314	\$ 31.40	\$ 0.3000	0.96%	147.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 55.21			\$ 56.72	\$ 1.51	2.74%	38.68%
Other Charges (kWh)	1088	\$ 0.0239	\$ 26.01	1088	\$ 0.0239	\$ 26.01	\$ -	0.00%	17.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	39.55%
Cost of Power Commodity (kW)	488	\$ 0.0670	\$ 32.72	88	\$ 0.0670	\$ 5.92	\$ -26.80	-81.90%	4.04%
Total Bill before Taxes			\$ 148.75			\$ 146.66	-\$ 2.09	-1.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.42			\$ 8.80	-\$ 0.62	-6.59%	
Total Bill after Taxes			\$ 158.17			\$ 155.45	-\$ 2.71	-1.71%	

Residential Suburban Seasonal

Consumption	1,500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	1,500	\$ 0.0311	\$ 46.65	1,500	\$ 0.0314	\$ 47.10	\$ 0.4500	0.96%	221.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0006	\$ 0.90	1,500	\$ 0.0006	\$ 0.90	\$ -	0.00%	4.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 71.06			\$ 72.72	\$ 1.66	2.34%	34.28%
Other Charges (kWh)	1633	\$ 0.0239	\$ 39.02	1633	\$ 0.0239	\$ 39.02	\$ -	0.00%	18.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	27.34%
Cost of Power Commodity (kW)	1,033	\$ 0.0670	\$ 69.18	633	\$ 0.0670	\$ 42.38	\$ -26.80	-38.74%	19.98%
Total Bill before Taxes			\$ 214.06			\$ 212.12	-\$ 1.94	-0.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.56			\$ 12.73	-\$ 0.83	-6.12%	
Total Bill after Taxes			\$ 227.62			\$ 224.85	-\$ 2.77	-1.22%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	1,000	\$ 0.0190	\$ 19.00	1,000	\$ 0.0192	\$ 19.20	\$ 0.2000	1.05%	90.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	6.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.67			\$ 31.96	\$ 1.29	4.21%	25.97%
Other Charges (kWh)	1088	\$ 0.0229	\$ 24.92	1088	\$ 0.0229	\$ 24.92	\$ -	0.00%	20.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.35%
Cost of Power Commodity (kW)	338	\$ 0.0670	\$ 22.67	338	\$ 0.0670	\$ 22.67	\$ -	0.00%	18.42%
Total Bill before Taxes			\$ 121.77			\$ 123.06	\$ 1.29	1.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.71			\$ 7.38	-\$ 0.33	-4.26%	
Total Bill after Taxes			\$ 129.48			\$ 130.44	\$ 0.96	0.74%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	2,000	\$ 0.0190	\$ 38.00	2,000	\$ 0.0192	\$ 38.40	\$ 0.4000	1.05%	180.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	13.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 51.07			\$ 52.56	\$ 1.49	2.92%	21.76%
Other Charges (kWh)	2177	\$ 0.0229	\$ 49.85	2177	\$ 0.0229	\$ 49.85	\$ -	0.00%	20.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.01%
Cost of Power Commodity (kW)	1,427	\$ 0.0670	\$ 95.60	1,427	\$ 0.0670	\$ 95.60	\$ -	0.00%	39.58%
Total Bill before Taxes			\$ 240.01			\$ 241.50	\$ 1.49	0.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.20			\$ 14.49	-\$ 0.71	-4.68%	
Total Bill after Taxes			\$ 255.22			\$ 255.99	\$ 0.78	0.31%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	5,000	\$ 0.0190	\$ 95.00	5,000	\$ 0.0192	\$ 96.00	\$ 1.0000	1.05%	451.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0014	\$ 7.00	5,000	\$ 0.0014	\$ 7.00	\$ -	0.00%	32.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 112.27			\$ 114.36	\$ 2.09	1.86%	19.16%
Other Charges (kWh)	5442	\$ 0.0229	\$ 124.62	5442	\$ 0.0229	\$ 124.62	\$ -	0.00%	20.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.29%
Cost of Power Commodity (kWh)	4,692	\$ 0.0670	\$ 314.36	4,692	\$ 0.0670	\$ 314.36	\$ -	0.00%	52.67%
Total Bill before Taxes			\$ 594.76				\$ 596.85	\$ 2.09	0.35%
GST (2006 - 7%, 2007 - 6%)			\$ 37.67				\$ 35.81	-\$ 1.86	-4.93%
Total Bill after Taxes			\$ 632.42				\$ 632.66	\$ 0.23	0.04%

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	10,000	\$ 0.0190	\$ 190.00	10,000	\$ 0.0192	\$ 192.00	\$ 2.0000	1.05%	902.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0014	\$ 14.00	10,000	\$ 0.0014	\$ 14.00	\$ -	0.00%	65.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 214.27			\$ 217.36	\$ 3.09	1.44%	18.28%
Other Charges (kWh)	10884	\$ 0.0229	\$ 249.24	10884	\$ 0.0229	\$ 249.24	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.66%
Cost of Power Commodity (kWh)	10,134	\$ 0.0670	\$ 678.98	10,134	\$ 0.0670	\$ 678.98	\$ -	0.00%	57.10%
Total Bill before Taxes			\$ 1,185.99				\$ 1,189.08	\$ 3.09	0.26%
GST (2006 - 7%, 2007 - 6%)			\$ 75.11				\$ 71.34	-\$ 3.77	-5.02%
Total Bill after Taxes			\$ 1,261.10				\$ 1,260.43	-\$ 0.68	-0.05%

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	15,000	\$ 0.0190	\$ 285.00	15,000	\$ 0.0192	\$ 288.00	\$ 3.0000	1.05%	1353.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0014	\$ 21.00	15,000	\$ 0.0014	\$ 21.00	\$ -	0.00%	98.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 316.27			\$ 320.36	\$ 4.09	1.29%	17.98%
Other Charges (kWh)	16326	\$ 0.0229	\$ 373.87	16326	\$ 0.0229	\$ 373.87	\$ -	0.00%	20.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.44%
Cost of Power Commodity (kWh)	15,576	\$ 0.0670	\$ 1,043.59	15,576	\$ 0.0670	\$ 1,043.59	\$ -	0.00%	58.59%
Total Bill before Taxes			\$ 1,777.23				\$ 1,781.32	\$ 4.09	0.23%
GST (2006 - 7%, 2007 - 6%)			\$ 112.56				\$ 106.88	-\$ 5.68	-5.05%
Total Bill after Taxes			\$ 1,889.79				\$ 1,888.20	-\$ 1.59	-0.08%

General Service Less Than 50 kW

Consumption	20,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	20,000	\$ 0.0190	\$ 380.00	20,000	\$ 0.0192	\$ 384.00	\$ 4.0000	1.05%	1804.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	\$ 0.0014	\$ 28.00	20,000	\$ 0.0014	\$ 28.00	\$ -	0.00%	131.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 418.27			\$ 423.36	\$ 5.09	1.22%	17.84%
Other Charges (kWh)	21768	\$ 0.0229	\$ 498.49	21768	\$ 0.0229	\$ 498.49	\$ -	0.00%	21.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.83%
Cost of Power Commodity (kW)	21,018	\$ 0.0670	\$ 1,408.21	21,018	\$ 0.0670	\$ 1,408.21	\$ -	0.00%	59.33%
Total Bill before Taxes			\$ 2,368.46			\$ 2,373.55	\$ 5.09	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 150.00			\$ 142.41	-\$ 7.59	-5.06%	
Total Bill after Taxes			\$ 2,518.47			\$ 2,515.97	-\$ 2.50	-0.10%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.3819	\$ 322.91	60	\$ 5.4314	\$ 325.88	\$ 2.97	0.92%	1531.12%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6103	\$ 36.62	60	\$ 0.6103	\$ 36.62	\$ -	0.00%	172.04%
Sub-Total			\$ 382.17			\$ 386.34	\$ 4.17	1.09%	19.87%
Other Charges (kWh)	16326	\$ 0.0132	\$ 215.50	16326	\$ 0.0132	\$ 215.50	\$ -	0.00%	11.08%
Other Charges (kW)	65	\$ 3.9100	\$ 255.34	65	\$ 3.9100	\$ 255.34	\$ -	0.00%	13.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kW)	15,576	\$ 0.0670	\$ 1,043.59	15,576	\$ 0.0670	\$ 1,043.59	\$ -	0.00%	53.68%
Total Bill before Taxes			\$ 1,940.11			\$ 1,944.28	\$ 4.17	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 122.87			\$ 116.66	-\$ 6.22	-5.06%	
Total Bill after Taxes			\$ 2,062.98			\$ 2,060.93	-\$ 2.05	-0.10%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.3819	\$ 538.19	100	\$ 5.4314	\$ 543.14	\$ 4.95	0.92%	2551.87%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6103	\$ 61.03	100	\$ 0.6103	\$ 61.03	\$ -	0.00%	286.74%
Sub-Total			\$ 621.86			\$ 628.01	\$ 6.15	0.99%	13.84%
Other Charges (kWh)	43536	\$ 0.0132	\$ 574.68	43536	\$ 0.0132	\$ 574.68	\$ -	0.00%	12.66%
Other Charges (kW)	109	\$ 3.9100	\$ 425.56	109	\$ 3.9100	\$ 425.56	\$ -	0.00%	9.38%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%
Cost of Power Commodity (kW)	42,786	\$ 0.0670	\$ 2,866.66	42,786	\$ 0.0670	\$ 2,866.66	\$ -	0.00%	63.16%
Total Bill before Taxes			\$ 4,532.26			\$ 4,538.41	\$ 6.15	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 287.04			\$ 272.30	-\$ 14.74	-5.13%	
Total Bill after Taxes			\$ 4,819.30			\$ 4,810.72	-\$ 8.59	-0.18%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.3819	\$ 2,690.95	500	\$ 5.4314	\$ 2,715.70	\$ 24.75	0.92%	12759.35%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6103	\$ 305.15	500	\$ 0.6103	\$ 305.15	\$ -	0.00%	1433.71%
Sub-Total			\$ 3,018.74			\$ 3,044.69	\$ 25.95	0.86%	21.91%
Other Charges (kWh)	108840	\$ 0.0132	\$ 1,436.69	108840	\$ 0.0132	\$ 1,436.69	\$ -	0.00%	10.34%
Other Charges (kW)	544	\$ 3.9100	\$ 2,127.82	544	\$ 3.9100	\$ 2,127.82	\$ -	0.00%	15.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	108,090	\$ 0.0670	\$ 7,242.03	108,090	\$ 0.0670	\$ 7,242.03	\$ -	0.00%	52.12%
Total Bill before Taxes			\$ 13,868.78			\$ 13,894.73	\$ 25.95	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 878.36			\$ 833.68	-\$ 44.67	-5.09%	
Total Bill after Taxes			\$ 14,747.14			\$ 14,728.41	-\$ 18.72	-0.13%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.3819	\$ 5,381.90	1,000	\$ 5.4314	\$ 5,431.40	\$ 49.50	0.92%	25518.70%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6103	\$ 610.30	1,000	\$ 0.6103	\$ 610.30	\$ -	0.00%	2867.41%
Sub-Total			\$ 6,014.84			\$ 6,065.54	\$ 50.70	0.84%	13.41%
Other Charges (kWh)	435360	\$ 0.0132	\$ 5,746.75	435360	\$ 0.0132	\$ 5,746.75	\$ -	0.00%	12.71%
Other Charges (kW)	1,088	\$ 3.9100	\$ 4,255.64	1,088	\$ 3.9100	\$ 4,255.64	\$ -	0.00%	9.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	434,610	\$ 0.0670	\$ 29,118.87	434,610	\$ 0.0670	\$ 29,118.87	\$ -	0.00%	64.38%
Total Bill before Taxes			\$ 45,179.61			\$ 45,230.31	\$ 50.70	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,861.38			\$ 2,713.82	-\$ 147.56	-5.16%	
Total Bill after Taxes			\$ 48,040.98			\$ 47,944.12	-\$ 96.86	-0.20%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.3819	\$ 16,145.70	3,000	\$ 5.4314	\$ 16,294.20	\$ 148.50	0.92%	76556.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6103	\$ 1,830.90	3,000	\$ 0.6103	\$ 1,830.90	\$ -	0.00%	8602.24%
Sub-Total			\$ 17,999.24			\$ 18,148.94	\$ 149.70	0.83%	15.35%
Other Charges (kWh)	1088400	\$ 0.0132	\$ 14,366.88	1088400	\$ 0.0132	\$ 14,366.88	\$ -	0.00%	12.15%
Other Charges (kW)	3,265	\$ 3.9100	\$ 12,766.93	3,265	\$ 3.9100	\$ 12,766.93	\$ -	0.00%	10.80%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,087,650	\$ 0.0670	\$ 72,872.55	1,087,650	\$ 0.0670	\$ 72,872.55	\$ -	0.00%	61.65%
Total Bill before Taxes			\$ 118,049.10			\$ 118,198.80	\$ 149.70	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,476.44			\$ 7,091.93	-\$ 384.52	-5.14%	
Total Bill after Taxes			\$ 125,525.55			\$ 125,290.73	-\$ 234.82	-0.19%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.3819	\$ 21,527.60	4,000	\$ 5.4314	\$ 21,725.60	\$ 198.00	0.92%	102074.82%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6103	\$ 2,441.20	4,000	\$ 0.6103	\$ 2,441.20	\$ -	0.00%	11469.65%
Sub-Total			\$ 23,991.44			\$ 24,190.64	\$ 199.20	0.83%	14.05%
Other Charges (kWh)	1632600	\$ 0.0132	\$ 21,550.32	1632600	\$ 0.0132	\$ 21,550.32	\$ -	0.00%	12.52%
Other Charges (kW)	4,354	\$ 3.9100	\$ 17,022.58	4,354	\$ 3.9100	\$ 17,022.58	\$ -	0.00%	9.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,631,850	\$ 0.0670	\$ 109,333.95	1,631,850	\$ 0.0670	\$ 109,333.95	\$ -	0.00%	63.51%
Total Bill before Taxes			\$ 171,941.79			\$ 172,140.99	\$ 199.20	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,889.65			\$ 10,328.46	-\$ 561.19	-5.15%	
Total Bill after Taxes			\$ 182,831.43			\$ 182,469.45	-\$ 361.99	-0.20%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5140	\$ 757.00	500	\$ 1.5279	\$ 763.95	\$ 6.95	0.92%	3589.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3643	\$ 182.15	500	\$ 0.3643	\$ 182.15	\$ -	0.00%	855.81%
Sub-Total			\$ 939.78			\$ 946.74	\$ 6.96	0.74%	8.37%
Other Charges (kWh)	108840	\$ 0.0132	\$ 1,436.69	108840	\$ 0.0132	\$ 1,436.69	\$ -	0.00%	12.70%
Other Charges (kW)	544	\$ 3.0196	\$ 1,643.27	544	\$ 3.0196	\$ 1,643.27	\$ -	0.00%	14.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	108,090	\$ 0.0670	\$ 7,242.03	108,090	\$ 0.0670	\$ 7,242.03	\$ -	0.00%	64.02%
Total Bill before Taxes			\$ 11,305.26			\$ 11,312.22	\$ 6.96	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 716.00			\$ 678.73	-\$ 37.27	-5.20%	
Total Bill after Taxes			\$ 12,021.26			\$ 11,990.96	-\$ 30.31	-0.25%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5140	\$ 1,514.00	1,000	\$ 1.5279	\$ 1,527.90	\$ 13.90	0.92%	7178.63%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3643	\$ 364.30	1,000	\$ 0.3643	\$ 364.30	\$ -	0.00%	1711.61%
Sub-Total			\$ 1,878.93			\$ 1,892.84	\$ 13.91	0.74%	4.72%
Other Charges (kWh)	435360	\$ 0.0132	\$ 5,746.75	435360	\$ 0.0132	\$ 5,746.75	\$ -	0.00%	14.34%
Other Charges (kW)	1,088	\$ 3.0196	\$ 3,286.53	1,088	\$ 3.0196	\$ 3,286.53	\$ -	0.00%	8.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	434,610	\$ 0.0670	\$ 29,118.87	434,610	\$ 0.0670	\$ 29,118.87	\$ -	0.00%	72.64%
Total Bill before Taxes			\$ 40,074.58			\$ 40,088.49	\$ 13.91	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,538.06			\$ 2,405.31	-\$ 132.75	-5.23%	
Total Bill after Taxes			\$ 42,612.64			\$ 42,493.80	-\$ 118.84	-0.28%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5140	\$ 4,542.00	3,000	\$ 1.5279	\$ 4,583.70	\$ 41.70	0.92%	21535.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3643	\$ 1,092.90	3,000	\$ 0.3643	\$ 1,092.90	\$ -	0.00%	5134.84%
Sub-Total			\$ 5,635.53			\$ 5,677.24	\$ 41.71	0.74%	5.52%
Other Charges (kWh)	1088400	\$ 0.0132	\$ 14,366.88	1088400	\$ 0.0132	\$ 14,366.88	\$ -	0.00%	13.97%
Other Charges (kW)	3,265	\$ 3.0196	\$ 9,859.60	3,265	\$ 3.0196	\$ 9,859.60	\$ -	0.00%	9.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,087,650	\$ 0.0670	\$ 72,872.55	1,087,650	\$ 0.0670	\$ 72,872.55	\$ -	0.00%	70.87%
Total Bill before Taxes			\$ 102,778.06			\$ 102,819.77	\$ 41.71	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,509.28			\$ 6,169.19	-\$ 340.09	-5.22%	
Total Bill after Taxes			\$ 109,287.33			\$ 108,988.95	-\$ 298.38	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5140	\$ 6,056.00	4,000	\$ 1.5279	\$ 6,111.60	\$ 55.60	0.92%	28714.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3643	\$ 1,457.20	4,000	\$ 0.3643	\$ 1,457.20	\$ -	0.00%	6846.46%
Sub-Total			\$ 7,513.83			\$ 7,569.44	\$ 55.61	0.74%	4.99%
Other Charges (kWh)	1632600	\$ 0.0132	\$ 21,550.32	1632600	\$ 0.0132	\$ 21,550.32	\$ -	0.00%	14.21%
Other Charges (kW)	4,354	\$ 3.0196	\$ 13,146.13	4,354	\$ 3.0196	\$ 13,146.13	\$ -	0.00%	8.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,631,850	\$ 0.0670	\$ 109,333.95	1,631,850	\$ 0.0670	\$ 109,333.95	\$ -	0.00%	72.10%
Total Bill before Taxes			\$ 151,587.73			\$ 151,643.34	\$ 55.61	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,600.56			\$ 9,098.60	-\$ 501.96	-5.23%	
Total Bill after Taxes			\$ 161,188.29			\$ 160,741.94	-\$ 446.35	-0.28%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc. (Gravenhurst)

EB-2007-0582, EB-2005-0368

January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential Urban Year-Round

Consumption	100 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	100	\$ 0.0194	\$ 1.94	100	\$ 0.0196	\$ 1.96	\$ 0.0200	1.03%	9.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0021	\$ 0.21	100	\$ 0.0021	\$ 0.21	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.27			\$ 12.37	\$ 1.10	9.76%	58.12%
Other Charges (kWh)	109	\$ 0.0239	\$ 2.60	109	\$ 0.0239	\$ 2.60	\$ -	0.00%	12.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.31	109	\$ 0.0580	\$ 6.31	\$ -	0.00%	29.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.18			\$ 21.28	\$ 1.10	5.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.28			\$ 1.28	-\$ 0.00	-0.10%	
Total Bill after Taxes			\$ 21.46			\$ 22.56	\$ 1.10	5.12%	

Residential Urban Year-Round

Consumption	250 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	250	\$ 0.0194	\$ 4.85	250	\$ 0.0196	\$ 4.90	\$ 0.0500	1.03%	23.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0021	\$ 0.53	250	\$ 0.0021	\$ 0.53	\$ -	0.00%	2.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.50			\$ 15.63	\$ 1.13	7.80%	41.22%
Other Charges (kWh)	272	\$ 0.0239	\$ 6.50	272	\$ 0.0239	\$ 6.50	\$ -	0.00%	17.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.78	272	\$ 0.0580	\$ 15.78	\$ -	0.00%	41.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.78			\$ 37.91	\$ 1.13	3.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.33			\$ 2.27	-\$ 0.05	-2.35%	
Total Bill after Taxes			\$ 39.11			\$ 40.18	\$ 1.08	2.75%	

Residential Urban Year-Round

Consumption	500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	500	\$ 0.0194	\$ 9.70	500	\$ 0.0196	\$ 9.80	\$ 0.1000	1.03%	46.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.87			\$ 21.05	\$ 1.18	5.94%	32.08%
Other Charges (kWh)	544	\$ 0.0239	\$ 13.01	544	\$ 0.0239	\$ 13.01	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	544	\$ 0.0580	\$ 31.56	544	\$ 0.0580	\$ 31.56	\$ -	0.00%	48.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.44			\$ 65.62	\$ 1.18	1.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.08			\$ 3.94	-\$ 0.14	-3.53%	
Total Bill after Taxes			\$ 68.52			\$ 69.56	\$ 1.04	1.51%	

Residential Urban Year-Round

Consumption	750 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	750	\$ 0.0194	\$ 14.55	750	\$ 0.0196	\$ 14.70	\$ 0.1500	1.03%	69.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0021	\$ 1.58	750	\$ 0.0021	\$ 1.58	\$ -	0.00%	7.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.25			\$ 26.48	\$ 1.23	4.87%	28.37%
Other Charges (kWh)	816	\$ 0.0239	\$ 19.51	816	\$ 0.0239	\$ 19.51	\$ -	0.00%	20.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	816	\$ 0.0580	\$ 47.35	816	\$ 0.0580	\$ 47.35	\$ -	0.00%	50.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 92.10			\$ 93.33	\$ 1.23	1.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.83			\$ 5.60	-\$ 0.23	-4.00%	
Total Bill after Taxes			\$ 97.93			\$ 98.93	\$ 1.00	1.02%	

Residential Urban Year-Round

Consumption	1,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	1,000	\$ 0.0194	\$ 19.40	1,000	\$ 0.0196	\$ 19.60	\$ 0.2000	1.03%	92.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	9.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.62			\$ 31.90	\$ 1.28	4.18%	25.80%
Other Charges (kWh)	1088	\$ 0.0239	\$ 26.01	1088	\$ 0.0239	\$ 26.01	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	37.53%
Cost of Power Commodity (kWh)	288	\$ 0.0670	\$ 19.32	288	\$ 0.0670	\$ 19.32	\$ -	0.00%	15.63%
Total Bill before Taxes			\$ 122.36				\$ 123.64	\$ 1.28	1.05%
GST (2006 - 7%, 2007 - 6%)			\$ 7.75				\$ 7.42	-\$ 0.33	-4.27%
Total Bill after Taxes			\$ 130.10				\$ 131.05	\$ 0.95	0.73%

Residential Urban Year-Round

Consumption	1,500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	1,500	\$ 0.0194	\$ 29.10	1,500	\$ 0.0196	\$ 29.40	\$ 0.3000	1.03%	138.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0021	\$ 3.15	1,500	\$ 0.0021	\$ 3.15	\$ -	0.00%	14.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.37			\$ 42.75	\$ 1.38	3.34%	23.24%
Other Charges (kWh)	1633	\$ 0.0239	\$ 39.02	1633	\$ 0.0239	\$ 39.02	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	25.22%
Cost of Power Commodity (kW)	833	\$ 0.0670	\$ 55.78	833	\$ 0.0670	\$ 55.78	\$ -	0.00%	30.33%
Total Bill before Taxes			\$ 182.57				\$ 183.95	\$ 1.38	0.76%
GST (2006 - 7%, 2007 - 6%)			\$ 11.56				\$ 11.04	-\$ 0.53	-4.55%
Total Bill after Taxes			\$ 194.14				\$ 194.99	\$ 0.85	0.44%

Residential Urban Year-Round

Consumption	2,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.12			\$ 10.20	\$ 1.08	11.84%	47.92%
Distribution (kWh)	2,000	\$ 0.0194	\$ 38.80	2,000	\$ 0.0196	\$ 39.20	\$ 0.4000	1.03%	184.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0021	\$ 4.20	2,000	\$ 0.0021	\$ 4.20	\$ -	0.00%	19.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.12			\$ 53.60	\$ 1.48	2.84%	21.94%
Other Charges (kWh)	2177	\$ 0.0239	\$ 52.03	2177	\$ 0.0239	\$ 52.03	\$ -	0.00%	21.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.00%
Cost of Power Commodity (kW)	1,377	\$ 0.0670	\$ 92.25	1,377	\$ 0.0670	\$ 92.25	\$ -	0.00%	37.76%
Total Bill before Taxes			\$ 242.79				\$ 244.27	\$ 1.48	0.61%
GST (2006 - 7%, 2007 - 6%)			\$ 15.38				\$ 14.66	-\$ 0.72	-4.69%
Total Bill after Taxes			\$ 258.17				\$ 258.93	\$ 0.76	0.29%

Residential Suburban Year Round

Consumption	100 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	100	\$ 0.0198	\$ 1.98	100	\$ 0.0200	\$ 2.00	\$ 0.0200	1.01%	9.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0018	\$ 0.18	100	\$ 0.0018	\$ 0.18	\$ -	0.00%	0.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.06			\$ 16.20	\$ 1.14	7.57%	64.51%
Other Charges (kWh)	109	\$ 0.0239	\$ 2.60	109	\$ 0.0239	\$ 2.60	\$ -	0.00%	10.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.31	109	\$ 0.0580	\$ 6.31	\$ -	0.00%	25.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.97			\$ 25.11	\$ 1.14	4.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.52			\$ 1.51	-\$ 0.01	-0.76%	
Total Bill after Taxes			\$ 25.49			\$ 26.62	\$ 1.13	4.43%	

Residential Suburban Year Round

Consumption	250 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	250	\$ 0.0198	\$ 4.95	250	\$ 0.0200	\$ 5.00	\$ 0.0500	1.01%	23.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0018	\$ 0.45	250	\$ 0.0018	\$ 0.45	\$ -	0.00%	2.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.30			\$ 19.47	\$ 1.17	6.39%	46.63%
Other Charges (kWh)	272	\$ 0.0239	\$ 6.50	272	\$ 0.0239	\$ 6.50	\$ -	0.00%	15.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.78	272	\$ 0.0580	\$ 15.78	\$ -	0.00%	37.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.58			\$ 41.75	\$ 1.17	2.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.57			\$ 2.51	-\$ 0.07	-2.53%	
Total Bill after Taxes			\$ 43.16			\$ 44.26	\$ 1.10	2.56%	

Residential Suburban Year Round

Consumption	500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	500	\$ 0.0198	\$ 9.90	500	\$ 0.0200	\$ 10.00	\$ 0.1000	1.01%	46.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0018	\$ 0.90	500	\$ 0.0018	\$ 0.90	\$ -	0.00%	4.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.70			\$ 24.92	\$ 1.22	5.15%	35.86%
Other Charges (kWh)	544	\$ 0.0239	\$ 13.01	544	\$ 0.0239	\$ 13.01	\$ -	0.00%	18.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	544	\$ 0.0580	\$ 31.56	544	\$ 0.0580	\$ 31.56	\$ -	0.00%	45.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 68.27			\$ 69.49	\$ 1.22	1.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.32			\$ 4.17	-\$ 0.15	-3.57%	
Total Bill after Taxes			\$ 72.59			\$ 73.66	\$ 1.07	1.47%	

Residential Suburban Year Round

Consumption 750 kWh
0 kW **Loss Factor 1.0884**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	750	\$ 0.0198	\$ 14.85	750	\$ 0.0200	\$ 15.00	\$ 0.1500	1.01%	70.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0018	\$ 1.35	750	\$ 0.0018	\$ 1.35	\$ -	0.00%	6.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.10			\$ 30.37	\$ 1.27	4.36%	31.24%
Other Charges (kWh)	816	\$ 0.0239	\$ 19.51	816	\$ 0.0239	\$ 19.51	\$ -	0.00%	20.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	816	\$ 0.0580	\$ 47.35	816	\$ 0.0580	\$ 47.35	\$ -	0.00%	48.70%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 95.95			\$ 97.22	\$ 1.27	1.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.08			\$ 5.83	-\$ 0.24	-4.01%	
Total Bill after Taxes			\$ 102.03			\$ 103.06	\$ 1.03	1.01%	

Residential Suburban Year Round

Consumption 1,000 kWh
0 kW **Loss Factor 1.0884**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.90			\$ 14.02	\$ 1.12	8.68%	65.87%
Distribution (kWh)	1,000	\$ 0.0198	\$ 19.80	1,000	\$ 0.0200	\$ 20.00	\$ 0.2000	1.01%	93.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0018	\$ 1.80	1,000	\$ 0.0018	\$ 1.80	\$ -	0.00%	8.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.50			\$ 35.82	\$ 1.32	3.83%	28.08%
Other Charges (kWh)	1088	\$ 0.0239	\$ 26.01	1088	\$ 0.0239	\$ 26.01	\$ -	0.00%	20.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	36.38%
Cost of Power Commodity (kW)	288	\$ 0.0670	\$ 19.32	288	\$ 0.0670	\$ 19.32	\$ -	0.00%	15.15%
Total Bill before Taxes			\$ 126.24			\$ 127.56	\$ 1.32	1.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.99			\$ 7.65	-\$ 0.34	-4.27%	
Total Bill after Taxes			\$ 134.23			\$ 135.21	\$ 0.98	0.73%	

Residential Suburban Seasonal

Consumption 100 kWh
0 kW **Loss Factor 1.0884**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	100	\$ 0.0311	\$ 3.11	100	\$ 0.0314	\$ 3.14	\$ 0.0300	0.96%	14.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0006	\$ 0.06	100	\$ 0.0006	\$ 0.06	\$ -	0.00%	0.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.68			\$ 27.92	\$ 1.24	4.65%	75.80%
Other Charges (kWh)	109	\$ 0.0239	\$ 2.60	109	\$ 0.0239	\$ 2.60	\$ -	0.00%	7.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.31	109	\$ 0.0580	\$ 6.31	\$ -	0.00%	17.14%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.59				\$ 36.83	\$ 1.24	3.48%
GST (2006 - 7%, 2007 - 6%)			\$ 2.25				\$ 2.21	-\$ 0.04	-1.96%
Total Bill after Taxes			\$ 37.85				\$ 39.04	\$ 1.20	3.16%

Residential Suburban Seasonal

Consumption	250 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	250	\$ 0.0311	\$ 7.78	250	\$ 0.0314	\$ 7.85	\$ 0.0750	0.96%	36.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0006	\$ 0.15	250	\$ 0.0006	\$ 0.15	\$ -	0.00%	0.70%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.44			\$ 32.72	\$ 1.29	4.09%	59.49%
Other Charges (kWh)	272	\$ 0.0239	\$ 6.50	272	\$ 0.0239	\$ 6.50	\$ -	0.00%	11.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.78	272	\$ 0.0580	\$ 15.78	\$ -	0.00%	28.69%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 53.72				\$ 55.00	\$ 1.29	2.39%
GST (2006 - 7%, 2007 - 6%)			\$ 3.40				\$ 3.30	-\$ 0.10	-3.00%
Total Bill after Taxes			\$ 57.12				\$ 58.31	\$ 1.18	2.07%

Residential Suburban Seasonal

Consumption	500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	500	\$ 0.0311	\$ 15.55	500	\$ 0.0314	\$ 15.70	\$ 0.1500	0.96%	73.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0006	\$ 0.30	500	\$ 0.0006	\$ 0.30	\$ -	0.00%	1.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.36			\$ 40.72	\$ 1.36	3.46%	47.74%
Other Charges (kWh)	544	\$ 0.0239	\$ 13.01	544	\$ 0.0239	\$ 13.01	\$ -	0.00%	15.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	544	\$ 0.0580	\$ 31.56	544	\$ 0.0580	\$ 31.56	\$ -	0.00%	37.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 83.93				\$ 85.29	\$ 1.36	1.62%
GST (2006 - 7%, 2007 - 6%)			\$ 5.32				\$ 5.12	-\$ 0.20	-3.73%
Total Bill after Taxes			\$ 89.25				\$ 90.41	\$ 1.16	1.30%

Residential Suburban Seasonal

Consumption	750 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	750	\$ 0.0311	\$ 23.33	750	\$ 0.0314	\$ 23.55	\$ 0.2250	0.96%	110.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0006	\$ 0.45	750	\$ 0.0006	\$ 0.45	\$ -	0.00%	2.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.29			\$ 48.72	\$ 1.44	3.03%	42.15%
Other Charges (kWh)	816	\$ 0.0239	\$ 19.51	816	\$ 0.0239	\$ 19.51	\$ -	0.00%	16.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	816	\$ 0.0580	\$ 47.35	816	\$ 0.0580	\$ 47.35	\$ -	0.00%	40.97%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 114.14			\$ 115.57	\$ 1.44	1.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.23			\$ 6.93	-\$ 0.29	-4.07%	
Total Bill after Taxes			\$ 121.37			\$ 122.51	\$ 1.14	0.94%	

Residential Suburban Seasonal

Consumption	1,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	1,000	\$ 0.0311	\$ 31.10	1,000	\$ 0.0314	\$ 31.40	\$ 0.3000	0.96%	147.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 55.21			\$ 56.72	\$ 1.51	2.74%	38.21%
Other Charges (kWh)	1088	\$ 0.0239	\$ 26.01	1088	\$ 0.0239	\$ 26.01	\$ -	0.00%	17.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	31.26%
Cost of Power Commodity (kW)	288	\$ 0.0670	\$ 19.32	288	\$ 0.0670	\$ 19.32	\$ -	0.00%	13.02%
Total Bill before Taxes			\$ 146.95			\$ 148.46	\$ 1.51	1.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.31			\$ 8.91	-\$ 0.40	-4.29%	
Total Bill after Taxes			\$ 156.25			\$ 157.36	\$ 1.11	0.71%	

Residential Suburban Seasonal

Consumption	1,500 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.51			\$ 24.72	\$ 1.21	5.15%	116.14%
Distribution (kWh)	1,500	\$ 0.0311	\$ 46.65	1,500	\$ 0.0314	\$ 47.10	\$ 0.4500	0.96%	221.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0006	\$ 0.90	1,500	\$ 0.0006	\$ 0.90	\$ -	0.00%	4.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 71.06			\$ 72.72	\$ 1.66	2.34%	33.99%
Other Charges (kWh)	1633	\$ 0.0239	\$ 39.02	1633	\$ 0.0239	\$ 39.02	\$ -	0.00%	18.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.69%
Cost of Power Commodity (kW)	833	\$ 0.0670	\$ 55.78	833	\$ 0.0670	\$ 55.78	\$ -	0.00%	26.08%
Total Bill before Taxes			\$ 212.26			\$ 213.92	\$ 1.66	0.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.44			\$ 12.84	-\$ 0.61	-4.52%	
Total Bill after Taxes			\$ 225.71			\$ 226.76	\$ 1.05	0.47%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	1,000	\$ 0.0190	\$ 19.00	1,000	\$ 0.0192	\$ 19.20	\$ 0.2000	1.05%	90.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0014	\$ 1.40	1,000	\$ 0.0014	\$ 1.40	\$ -	0.00%	6.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.67			\$ 31.96	\$ 1.29	4.21%	25.97%
Other Charges (kWh)	1088	\$ 0.0229	\$ 24.92	1088	\$ 0.0229	\$ 24.92	\$ -	0.00%	20.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.35%
Cost of Power Commodity (kW)	338	\$ 0.0670	\$ 22.67	338	\$ 0.0670	\$ 22.67	\$ -	0.00%	18.42%
Total Bill before Taxes			\$ 121.77			\$ 123.06	\$ 1.29	1.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.71			\$ 7.38	-\$ 0.33	-4.26%	
Total Bill after Taxes			\$ 129.48			\$ 130.44	\$ 0.96	0.74%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	2,000	\$ 0.0190	\$ 38.00	2,000	\$ 0.0192	\$ 38.40	\$ 0.4000	1.05%	180.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0014	\$ 2.80	2,000	\$ 0.0014	\$ 2.80	\$ -	0.00%	13.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 51.07			\$ 52.56	\$ 1.49	2.92%	21.76%
Other Charges (kWh)	2177	\$ 0.0229	\$ 49.85	2177	\$ 0.0229	\$ 49.85	\$ -	0.00%	20.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.01%
Cost of Power Commodity (kW)	1,427	\$ 0.0670	\$ 95.60	1,427	\$ 0.0670	\$ 95.60	\$ -	0.00%	39.58%
Total Bill before Taxes			\$ 240.01			\$ 241.50	\$ 1.49	0.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.20			\$ 14.49	-\$ 0.71	-4.68%	
Total Bill after Taxes			\$ 255.22			\$ 255.99	\$ 0.78	0.31%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	5,000	\$ 0.0190	\$ 95.00	5,000	\$ 0.0192	\$ 96.00	\$ 1.0000	1.05%	451.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0014	\$ 7.00	5,000	\$ 0.0014	\$ 7.00	\$ -	0.00%	32.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 112.27			\$ 114.36	\$ 2.09	1.86%	19.16%
Other Charges (kWh)	5442	\$ 0.0229	\$ 124.62	5442	\$ 0.0229	\$ 124.62	\$ -	0.00%	20.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.29%
Cost of Power Commodity (kWh)	4,692	\$ 0.0670	\$ 314.36	4,692	\$ 0.0670	\$ 314.36	\$ -	0.00%	52.67%
Total Bill before Taxes			\$ 594.76				\$ 596.85	\$ 2.09	0.35%
GST (2006 - 7%, 2007 - 6%)			\$ 37.67				\$ 35.81	-\$ 1.86	-4.93%
Total Bill after Taxes			\$ 632.42				\$ 632.66	\$ 0.23	0.04%

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	10,000	\$ 0.0190	\$ 190.00	10,000	\$ 0.0192	\$ 192.00	\$ 2.0000	1.05%	902.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0014	\$ 14.00	10,000	\$ 0.0014	\$ 14.00	\$ -	0.00%	65.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 214.27			\$ 217.36	\$ 3.09	1.44%	18.28%
Other Charges (kWh)	10884	\$ 0.0229	\$ 249.24	10884	\$ 0.0229	\$ 249.24	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.66%
Cost of Power Commodity (kWh)	10,134	\$ 0.0670	\$ 678.98	10,134	\$ 0.0670	\$ 678.98	\$ -	0.00%	57.10%
Total Bill before Taxes			\$ 1,185.99				\$ 1,189.08	\$ 3.09	0.26%
GST (2006 - 7%, 2007 - 6%)			\$ 75.11				\$ 71.34	-\$ 3.77	-5.02%
Total Bill after Taxes			\$ 1,261.10				\$ 1,260.43	-\$ 0.68	-0.05%

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	15,000	\$ 0.0190	\$ 285.00	15,000	\$ 0.0192	\$ 288.00	\$ 3.0000	1.05%	1353.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0014	\$ 21.00	15,000	\$ 0.0014	\$ 21.00	\$ -	0.00%	98.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 316.27			\$ 320.36	\$ 4.09	1.29%	17.98%
Other Charges (kWh)	16326	\$ 0.0229	\$ 373.87	16326	\$ 0.0229	\$ 373.87	\$ -	0.00%	20.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.44%
Cost of Power Commodity (kWh)	15,576	\$ 0.0670	\$ 1,043.59	15,576	\$ 0.0670	\$ 1,043.59	\$ -	0.00%	58.59%
Total Bill before Taxes			\$ 1,777.23				\$ 1,781.32	\$ 4.09	0.23%
GST (2006 - 7%, 2007 - 6%)			\$ 112.56				\$ 106.88	-\$ 5.68	-5.05%
Total Bill after Taxes			\$ 1,889.79				\$ 1,888.20	-\$ 1.59	-0.08%

General Service Less Than 50 kW

Consumption	20,000 kWh 0 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.27			\$ 11.36	\$ 1.09	10.61%	53.37%
Distribution (kWh)	20,000	\$ 0.0190	\$ 380.00	20,000	\$ 0.0192	\$ 384.00	\$ 4.0000	1.05%	1804.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	\$ 0.0014	\$ 28.00	20,000	\$ 0.0014	\$ 28.00	\$ -	0.00%	131.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 418.27			\$ 423.36	\$ 5.09	1.22%	17.84%
Other Charges (kWh)	21768	\$ 0.0229	\$ 498.49	21768	\$ 0.0229	\$ 498.49	\$ -	0.00%	21.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.83%
Cost of Power Commodity (kW)	21,018	\$ 0.0670	\$ 1,408.21	21,018	\$ 0.0670	\$ 1,408.21	\$ -	0.00%	59.33%
Total Bill before Taxes			\$ 2,368.46			\$ 2,373.55	\$ 5.09	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 150.00			\$ 142.41	-\$ 7.59	-5.06%	
Total Bill after Taxes			\$ 2,518.47			\$ 2,515.97	-\$ 2.50	-0.10%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.3819	\$ 322.91	60	\$ 5.4314	\$ 325.88	\$ 2.97	0.92%	1531.12%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6103	\$ 36.62	60	\$ 0.6103	\$ 36.62	\$ -	0.00%	172.04%
Sub-Total			\$ 382.17			\$ 386.34	\$ 4.17	1.09%	19.87%
Other Charges (kWh)	16326	\$ 0.0132	\$ 215.50	16326	\$ 0.0132	\$ 215.50	\$ -	0.00%	11.08%
Other Charges (kW)	65	\$ 3.9100	\$ 255.34	65	\$ 3.9100	\$ 255.34	\$ -	0.00%	13.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kW)	15,576	\$ 0.0670	\$ 1,043.59	15,576	\$ 0.0670	\$ 1,043.59	\$ -	0.00%	53.68%
Total Bill before Taxes			\$ 1,940.11			\$ 1,944.28	\$ 4.17	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 122.87			\$ 116.66	-\$ 6.22	-5.06%	
Total Bill after Taxes			\$ 2,062.98			\$ 2,060.93	-\$ 2.05	-0.10%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.3819	\$ 538.19	100	\$ 5.4314	\$ 543.14	\$ 4.95	0.92%	2551.87%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6103	\$ 61.03	100	\$ 0.6103	\$ 61.03	\$ -	0.00%	286.74%
Sub-Total			\$ 621.86			\$ 628.01	\$ 6.15	0.99%	13.84%
Other Charges (kWh)	43536	\$ 0.0132	\$ 574.68	43536	\$ 0.0132	\$ 574.68	\$ -	0.00%	12.66%
Other Charges (kW)	109	\$ 3.9100	\$ 425.56	109	\$ 3.9100	\$ 425.56	\$ -	0.00%	9.38%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.96%
Cost of Power Commodity (kW)	42,786	\$ 0.0670	\$ 2,866.66	42,786	\$ 0.0670	\$ 2,866.66	\$ -	0.00%	63.16%
Total Bill before Taxes			\$ 4,532.26			\$ 4,538.41	\$ 6.15	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 287.04			\$ 272.30	-\$ 14.74	-5.13%	
Total Bill after Taxes			\$ 4,819.30			\$ 4,810.72	-\$ 8.59	-0.18%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.3819	\$ 2,690.95	500	\$ 5.4314	\$ 2,715.70	\$ 24.75	0.92%	12759.35%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6103	\$ 305.15	500	\$ 0.6103	\$ 305.15	\$ -	0.00%	1433.71%
Sub-Total			\$ 3,018.74			\$ 3,044.69	\$ 25.95	0.86%	21.91%
Other Charges (kWh)	108840	\$ 0.0132	\$ 1,436.69	108840	\$ 0.0132	\$ 1,436.69	\$ -	0.00%	10.34%
Other Charges (kW)	544	\$ 3.9100	\$ 2,127.82	544	\$ 3.9100	\$ 2,127.82	\$ -	0.00%	15.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	108,090	\$ 0.0670	\$ 7,242.03	108,090	\$ 0.0670	\$ 7,242.03	\$ -	0.00%	52.12%
Total Bill before Taxes			\$ 13,868.78			\$ 13,894.73	\$ 25.95	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 878.36			\$ 833.68	-\$ 44.67	-5.09%	
Total Bill after Taxes			\$ 14,747.14			\$ 14,728.41	-\$ 18.72	-0.13%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.3819	\$ 5,381.90	1,000	\$ 5.4314	\$ 5,431.40	\$ 49.50	0.92%	25518.70%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6103	\$ 610.30	1,000	\$ 0.6103	\$ 610.30	\$ -	0.00%	2867.41%
Sub-Total			\$ 6,014.84			\$ 6,065.54	\$ 50.70	0.84%	13.41%
Other Charges (kWh)	435360	\$ 0.0132	\$ 5,746.75	435360	\$ 0.0132	\$ 5,746.75	\$ -	0.00%	12.71%
Other Charges (kW)	1,088	\$ 3.9100	\$ 4,255.64	1,088	\$ 3.9100	\$ 4,255.64	\$ -	0.00%	9.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	434,610	\$ 0.0670	\$ 29,118.87	434,610	\$ 0.0670	\$ 29,118.87	\$ -	0.00%	64.38%
Total Bill before Taxes			\$ 45,179.61			\$ 45,230.31	\$ 50.70	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,861.38			\$ 2,713.82	-\$ 147.56	-5.16%	
Total Bill after Taxes			\$ 48,040.98			\$ 47,944.12	-\$ 96.86	-0.20%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.3819	\$ 16,145.70	3,000	\$ 5.4314	\$ 16,294.20	\$ 148.50	0.92%	76556.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6103	\$ 1,830.90	3,000	\$ 0.6103	\$ 1,830.90	\$ -	0.00%	8602.24%
Sub-Total			\$ 17,999.24			\$ 18,148.94	\$ 149.70	0.83%	15.35%
Other Charges (kWh)	1088400	\$ 0.0132	\$ 14,366.88	1088400	\$ 0.0132	\$ 14,366.88	\$ -	0.00%	12.15%
Other Charges (kW)	3,265	\$ 3.9100	\$ 12,766.93	3,265	\$ 3.9100	\$ 12,766.93	\$ -	0.00%	10.80%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,087,650	\$ 0.0670	\$ 72,872.55	1,087,650	\$ 0.0670	\$ 72,872.55	\$ -	0.00%	61.65%
Total Bill before Taxes			\$ 118,049.10			\$ 118,198.80	\$ 149.70	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,476.44			\$ 7,091.93	-\$ 384.52	-5.14%	
Total Bill after Taxes			\$ 125,525.55			\$ 125,290.73	-\$ 234.82	-0.19%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.64			\$ 23.84	\$ 1.20	5.30%	112.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.3819	\$ 21,527.60	4,000	\$ 5.4314	\$ 21,725.60	\$ 198.00	0.92%	102074.82%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6103	\$ 2,441.20	4,000	\$ 0.6103	\$ 2,441.20	\$ -	0.00%	11469.65%
Sub-Total			\$ 23,991.44			\$ 24,190.64	\$ 199.20	0.83%	14.05%
Other Charges (kWh)	1632600	\$ 0.0132	\$ 21,550.32	1632600	\$ 0.0132	\$ 21,550.32	\$ -	0.00%	12.52%
Other Charges (kW)	4,354	\$ 3.9100	\$ 17,022.58	4,354	\$ 3.9100	\$ 17,022.58	\$ -	0.00%	9.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,631,850	\$ 0.0670	\$ 109,333.95	1,631,850	\$ 0.0670	\$ 109,333.95	\$ -	0.00%	63.51%
Total Bill before Taxes			\$ 171,941.79			\$ 172,140.99	\$ 199.20	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,889.65			\$ 10,328.46	-\$ 561.19	-5.15%	
Total Bill after Taxes			\$ 182,831.43			\$ 182,469.45	-\$ 361.99	-0.20%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5140	\$ 757.00	500	\$ 1.5279	\$ 763.95	\$ 6.95	0.92%	3589.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3643	\$ 182.15	500	\$ 0.3643	\$ 182.15	\$ -	0.00%	855.81%
Sub-Total			\$ 939.78			\$ 946.74	\$ 6.96	0.74%	8.37%
Other Charges (kWh)	108840	\$ 0.0132	\$ 1,436.69	108840	\$ 0.0132	\$ 1,436.69	\$ -	0.00%	12.70%
Other Charges (kW)	544	\$ 3.0196	\$ 1,643.27	544	\$ 3.0196	\$ 1,643.27	\$ -	0.00%	14.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	108,090	\$ 0.0670	\$ 7,242.03	108,090	\$ 0.0670	\$ 7,242.03	\$ -	0.00%	64.02%
Total Bill before Taxes			\$ 11,305.26			\$ 11,312.22	\$ 6.96	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 716.00			\$ 678.73	-\$ 37.27	-5.20%	
Total Bill after Taxes			\$ 12,021.26			\$ 11,990.96	-\$ 30.31	-0.25%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5140	\$ 1,514.00	1,000	\$ 1.5279	\$ 1,527.90	\$ 13.90	0.92%	7178.63%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3643	\$ 364.30	1,000	\$ 0.3643	\$ 364.30	\$ -	0.00%	1711.61%
Sub-Total			\$ 1,878.93			\$ 1,892.84	\$ 13.91	0.74%	4.72%
Other Charges (kWh)	435360	\$ 0.0132	\$ 5,746.75	435360	\$ 0.0132	\$ 5,746.75	\$ -	0.00%	14.34%
Other Charges (kW)	1,088	\$ 3.0196	\$ 3,286.53	1,088	\$ 3.0196	\$ 3,286.53	\$ -	0.00%	8.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	434,610	\$ 0.0670	\$ 29,118.87	434,610	\$ 0.0670	\$ 29,118.87	\$ -	0.00%	72.64%
Total Bill before Taxes			\$ 40,074.58			\$ 40,088.49	\$ 13.91	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,538.06			\$ 2,405.31	-\$ 132.75	-5.23%	
Total Bill after Taxes			\$ 42,612.64			\$ 42,493.80	-\$ 118.84	-0.28%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5140	\$ 4,542.00	3,000	\$ 1.5279	\$ 4,583.70	\$ 41.70	0.92%	21535.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3643	\$ 1,092.90	3,000	\$ 0.3643	\$ 1,092.90	\$ -	0.00%	5134.84%
Sub-Total			\$ 5,635.53			\$ 5,677.24	\$ 41.71	0.74%	5.52%
Other Charges (kWh)	1088400	\$ 0.0132	\$ 14,366.88	1088400	\$ 0.0132	\$ 14,366.88	\$ -	0.00%	13.97%
Other Charges (kW)	3,265	\$ 3.0196	\$ 9,859.60	3,265	\$ 3.0196	\$ 9,859.60	\$ -	0.00%	9.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,087,650	\$ 0.0670	\$ 72,872.55	1,087,650	\$ 0.0670	\$ 72,872.55	\$ -	0.00%	70.87%
Total Bill before Taxes			\$ 102,778.06			\$ 102,819.77	\$ 41.71	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,509.28			\$ 6,169.19	-\$ 340.09	-5.22%	
Total Bill after Taxes			\$ 109,287.33			\$ 108,988.95	-\$ 298.38	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0884
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.63			\$ 0.64	\$ 0.01	1.59%	3.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5140	\$ 6,056.00	4,000	\$ 1.5279	\$ 6,111.60	\$ 55.60	0.92%	28714.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3643	\$ 1,457.20	4,000	\$ 0.3643	\$ 1,457.20	\$ -	0.00%	6846.46%
Sub-Total			\$ 7,513.83			\$ 7,569.44	\$ 55.61	0.74%	4.99%
Other Charges (kWh)	1632600	\$ 0.0132	\$ 21,550.32	1632600	\$ 0.0132	\$ 21,550.32	\$ -	0.00%	14.21%
Other Charges (kW)	4,354	\$ 3.0196	\$ 13,146.13	4,354	\$ 3.0196	\$ 13,146.13	\$ -	0.00%	8.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,631,850	\$ 0.0670	\$ 109,333.95	1,631,850	\$ 0.0670	\$ 109,333.95	\$ -	0.00%	72.10%
Total Bill before Taxes			\$ 151,587.73			\$ 151,643.34	\$ 55.61	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,600.56			\$ 9,098.60	-\$ 501.96	-5.23%	
Total Bill after Taxes			\$ 161,188.29			\$ 160,741.94	-\$ 446.35	-0.28%	