

January 26, 2007

**SAME DAY COURIER**

Ms. Kirsten Walli  
Board Secretary  
Ontario Energy Board  
P.O. Box 2319  
27th Floor, 2300 Yonge Street  
Toronto, ON M4P 1E4

Dear Ms. Walli:

**Re: Veridian Connections Inc. - 2007 Electricity Distribution Rate Applications  
Board File Number EB-2007-0583**

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We are pleased to submit three 2007 electricity distribution rate applications, one for each of Veridian Connections Inc.'s geographic rates zones. The applications have been assembled in accordance with the Board's filing instructions dated January 17<sup>th</sup> 2007. According, we have enclosed three hard copies of each of the applications in addition to a CD containing all electronic files.

The applications are labeled with the short-form reference names provided by the Board, as detailed in the following table:

<b>Application Reference Name</b>	<b>Geographic Description of Rates Zone</b>
Veridian	Veridian service areas in the City of Pickering, the Municipality of Clarington, the Township of Uxbridge, the Town of Port Hope, the Township of Brock and the City of Belleville.
Veridian_Scugog	Veridian service areas in the Township of Scugog.
Veridian_Grav	Veridian service areas in the Town of Gravenhurst.

We look forward to the Board's review of these applications and receipt of a decision and order that will accommodate implementation of the proposed new distribution rates effective May 1<sup>st</sup>, 2007.

Date: January 25, 2007  
Addressee: Ms. Kirsten Walli  
Re: Veridian Connections Inc. - 2007 Electricity Distribution Rate  
Applications

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Page 2

Please do not hesitate to contact me if you have any questions concerning this application. I can be reached by phone at 905-427-9870, extension 2202, or by e-mail at [garmstrong@veridian.on.ca](mailto:garmstrong@veridian.on.ca).

Yours truly,

George Armstrong  
Manager of Regulatory Affairs and Key Projects

cc Michael Angemeer  
Dave Clark  
Laurie Stickwood

## **MANAGER'S SUMMARY**

### **Utility Profile – Rate Adjustments included in Application**

Veridian Connections Inc. (Veridian) is an electricity distributor operating in the Province of Ontario under Ontario Energy Board (OEB) licence number ED-2002-0503.

Veridian currently maintains three geographic rates zones. The current OEB approved Tariff of Rates and Charges for each of these zones has an effective date of May 1<sup>st</sup>, 2006.

The details of the three tariffs are outlined in the table below.

<b>Tarrif of Rates and Charges for geographical service areas of:</b>	<b>OEB Approval Number, effective May 1<sup>st</sup>, 2006</b>	<b>OEB Approved Short Name Reference</b>
City of Pickering, Town of Ajax, Municipality of Clarington, Township of Uxbridge, Town of Port Hope, Township of Brock and City of Belleville	RP-2005-0020/EB-2005-0422	Veridian
Township of Scugog	RP-2005-0020/EB-2005-0426	Veridian_Scugog
Town of Gravenhurst and surrounding areas	RP-2005-0020/EB-2005-0368	Veridian_Grav

In accordance with the OEB's notice of December 20<sup>th</sup> 2006 regarding "Cost of Capital EB-2006-0088) and 2<sup>nd</sup> Generation Incentive Regulation Mechanism (EB-2006-0089), Issuance of Report of the Board and Instructions for Filing 2007 Rate Applications", Veridian has prepared three separate 2007 electricity distribution rate applications, one for each of its currently approved Tariffs of Rates and Charges.

This application is specific to Veridian Scugog – RP-2005-0020/EB-2005-0426 and therefore pertains to the geographic service areas of the Township of Scugog.

Veridian has used the OEB's 2007 IRM Model to develop this application. The application includes the 2<sup>nd</sup> Generation IRM price cap index adjustment to distribution rates, and follows the methodology and instructions within the model, with the exception of the following:

- 1) Inclusion of an incremental 2007 Smart Meter Rate Adder.

This exception is discussed in the following section of this Manager's Summary.

## **Methodology**

### **Inclusion of 2007 Smart Meter Rate Adder**

Veridian is taking a leadership role in the implementation of the Government of Ontario's Smart Meter program. As detailed in its Smart Meter Investment Plan as filed with the OEB on December 14, 2006, Veridian has plans to deploy up to 40,000 residential smart meters during the 2007 rate year.

However, as stated in the investment plan, an incremental smart meter rate adder of \$1.00 per customer per month is needed to support this meter deployment plan. This was the level of incremental smart meter funding that was, at the time, being contemplated under the OEB's 2<sup>nd</sup> Generation IRM proceeding.

Veridian has included a smart meter rate adder of \$1.00 per customer per month in this application to support the company's smart meter investment plan.

### **Approved IRM Adjustment**

This adjustment was made according to the Board's approved methodology and no changes to inputs or calculations within the 2007 IRM Model were made.

### **Rate Impact Summary**

A sample of the annualized total bill impacts are summarized in the following table. All impacts have been calculated using the 2007 IRM model.

<b>Class/Usage</b>	<b>Total Bill Impact (before taxes)</b>
<b><u>Residential</u></b>	
1000 kwh	1.02 %
<b><u>GS Less Than 50 kW</u></b>	
5000 kwh	0.30 %
<b><u>GS Greater Than 50 kW</u></b>	
1000kw, 400,000 kwh	0.05 %

Veridian submits that these bill impacts are not excessive, and that none of the proposed rate adjustments need be deferred.



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

**Name of LDC:** Veridian Connections Inc. (Scugog)

**Licence Number:** ED-2002-0503

**IRM 2007 EB Number:** EB-2007-0583

**EDR 2006 RP Number:** RP-2005-0020      **EDR 2006 EB Number:** EB-2005-0426

**Date of Submission:** January 26, 2007      **Revision:** 0

**Version:** 1.0

#### Contact Information

**Name:** Laurie D. Stickwood

**Title:** Manager, Corporate Planning

**Phone Number:** 905-427-9870 X2230

**E-Mail Address:** lstickwood@veridian.on.ca

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Veridian Connections Inc. (Scugog)

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

### Sheet 2 - 2006 Rate Classes

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmeterd Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### **Instructions:**

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

#### **SERVICE CLASSIFICATIONS**

FOR OEB STAFF USE ONLY

##### **Residential**

This classification applies to residential customers in detached, semi-detached or freehold townhouse dwelling units. Energy is supplied to residential customers as single phase, three wire, 60Hertz, having a nominal voltage of 120/240Volts up to a maximum of 200Amps per dwelling unit.

##### **General Service Less Than 50 kW**

This classification applies to a general service account whose monthly peak demand is less than or expected to be less than 50 kW and shall include small apartment buildings and smaller commercial, industrial and institutional developments.

##### **General Service 50 to 4,999 kW**

This classification applies to a general service customer whose monthly peak demand is equal to or greater than, or expected to be equal to or greater than 50 kW but less than 5,000kW and includes apartment buildings and commercial, industrial and institutional developments. For all installations above 500 kW, the customer will be responsible for providing a privately owned substation.

##### **Unmeterd Scattered Load**

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

##### **Sentinel Lighting**

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

##### **Street Lighting**

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### MONTHLY RATES AND CHARGES

##### Residential

Service Charge	\$	8.16
Distribution Volumetric Rate	\$/kWh	0.0122
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Veridian Connections Inc. (Scugog)

EB-2007-0583, EB-2005-0426

January 26, 2007

## Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

### General Service Less Than 50 kW

Service Charge	\$	19.88
Distribution Volumetric Rate	\$/kWh	0.0104
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service 50 to 4,999 kW

Service Charge	\$	185.88
Distribution Volumetric Rate	\$/kW	2.1155
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.6507
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	5.66
Distribution Volumetric Rate	\$/kW	0.0140
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate	\$/kW	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	2.38
Distribution Volumetric Rate	\$/kW	7.9799
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	9.7204
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.52
Distribution Volumetric Rate	\$/kW	4.5948
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.1372
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

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## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### Specific Service Charges

##### Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

##### Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
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	\$	
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	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

##### Allowances

Transformer Allowance for Ownership - pe kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

##### LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW		1.0692
Total Loss Factor - Secondary Metered Customer > 5,000 kW		1.0585
Total Loss Factor - Primary Metered Customer < 5,000 kW		
Total Loss Factor - Primary Metered Customer > 5,000 kW		



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

**Sheet 4 - Smart Meter Information**

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.40	\$ 1.40
General Service Less Than 50 kW	\$ 0.40	\$ 1.40
General Service 50 to 4,999 kW	\$ 0.40	\$ 1.40
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

**Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 8.16	\$ 0.40	\$ 7.76	0.0122 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 19.88	\$ 0.40	\$ 19.48	0.0104 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 185.88	\$ 0.40	\$ 185.48	2.1155 \$/kW
<i>Unmetered Scattered Load</i>	\$ 5.66	\$ -	\$ 5.66	0.0140 \$/kW
<i>Sentinel Lighting</i>	\$ 2.38	\$ -	\$ 2.38	7.9799 \$/kW
<i>Street Lighting</i>	\$ 0.52	\$ -	\$ 0.52	4.5948 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

**Sheet 6 - Conservation and Demand Management Adjustment**

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Did the applicant receive Board approval for incremental CDM spending  
(over and above the 3rd tranche) in 2006?

YES  NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

**Sheet 7 - Large Corporation Tax Allowance**

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Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Veridian Connections Inc. (Scugog)

EB-2007-0583, EB-2005-0426

January 26, 2007

## Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$7.76	\$7.83	\$	0.0122	\$0.0123	
<i>General Service Less Than 50 kW</i>	\$19.48	\$19.66	\$	0.0104	\$0.0105	
<i>General Service 50 to 4,999 kW</i>	\$185.48	\$187.19	\$	2.1155	\$2.1350	
<i>Unmetered Scattered Load</i>	\$5.66	\$5.71	\$	0.0140	\$0.0141	
<i>Sentinel Lighting</i>	\$2.38	\$2.40	\$	7.9799	\$8.0533	
<i>Street Lighting</i>	\$0.52	\$0.52	\$	4.5948	\$4.6371	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Veridian Connections Inc. (Scugog)**

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

**Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 7.83	\$ 1.40	\$ 9.23	0.0123
<i>General Service Less Than 50 kW</i>	\$ 19.66	\$ 1.40	\$ 21.06	0.0105
<i>General Service 50 to 4,999 kW</i>	\$ 187.19	\$ 1.40	\$ 188.59	2.1350
<i>Unmetered Scattered Load</i>	\$ 5.71	\$ -	\$ 5.71	0.0141
<i>Sentinel Lighting</i>	\$ 2.40	\$ -	\$ 2.40	8.0533
<i>Street Lighting</i>	\$ 0.52	\$ -	\$ 0.52	4.6371

# Veridian Connections Inc. (Scugog)

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0583

### SERVICE CLASSIFICATIONS

#### FOR OEB STAFF USE ONLY

#### Residential

This classification applies to residential customers in detached, semi-detached or freehold townhouse dwelling units. Energy is supplied to residential customers as single phase, three wire, 60Hertz, having a nominal voltage of 120/240Volts up to a maximum of 200Amps per dwelling unit.

#### General Service Less Than 50 kW

This classification applies to a general service account whose monthly peak demand is less than or expected to be less than 50 kW and shall include small apartment buildings and smaller commercial, industrial and institutional developments.

#### General Service 50 to 4,999 kW

This classification applies to a general service customer whose monthly peak demand is equal to or greater than, or expected to be equal to or greater than 50 kW but less than 5,000kW and includes apartment buildings and commercial, industrial and institutional developments. For all installations above 500 kW, the customer will be responsible for providing a privately owned substation.

#### Unmeterd Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

#### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

#### Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

# **Veridian Connections Inc. (Scugog)**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0583**

# Veridian Connections Inc. (Scugog)

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0583

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	9.23
Distribution Volumetric Rate	\$/kWh	0.0123
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	21.06
Distribution Volumetric Rate	\$/kWh	0.0105
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	188.59
Distribution Volumetric Rate	\$/kW	2.1350
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	1.6507
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# Veridian Connections Inc. (Scugog)

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0583

### Unmetered Scattered Load

Service Charge	\$	5.71
Distribution Volumetric Rate	\$/kW	0.0141
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate	\$/kW	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	2.40
Distribution Volumetric Rate	\$/kW	8.0533
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	9.7204
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.52
Distribution Volumetric Rate	\$/kW	4.6371
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	1.1372
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# **Veridian Connections Inc. (Scugog)**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

**(\*Except as otherwise noted)**

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0583**

# **Veridian Connections Inc. (Scugog)**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0583**

# **Veridian Connections Inc. (Scugog)**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0583**





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Veridian Connections Inc. (Scugog)

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

### Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	100	\$ 0.0122	\$ 1.22	100	\$ 0.0123	\$ 1.23	\$ 0.0100	0.82%	6.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0045	\$ 0.45	100	\$ 0.0045	\$ 0.45	\$ -	0.00%	2.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.83</b>			<b>\$ 10.91</b>	<b>\$ 1.08</b>	<b>10.99%</b>	<b>55.47%</b>
Other Charges (kWh)	107	\$ 0.0239	\$ 2.56	107	\$ 0.0239	\$ 2.56	\$ -	0.00%	12.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.20	107	\$ 0.0580	\$ 6.20	\$ -	0.00%	31.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 18.59</b>			<b>\$ 19.67</b>	<b>\$ 1.08</b>	<b>5.81%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.18</b>			<b>\$ 1.18</b>	<b>\$ 0.00</b>	<b>0.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19.76</b>			<b>\$ 20.85</b>	<b>\$ 1.08</b>	<b>5.48%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	250	\$ 0.0122	\$ 3.05	250	\$ 0.0123	\$ 3.08	\$ 0.0250	0.82%	15.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0045	\$ 1.13	250	\$ 0.0045	\$ 1.13	\$ -	0.00%	5.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.34</b>			<b>\$ 13.43</b>	<b>\$ 1.10</b>	<b>8.88%</b>	<b>38.02%</b>
Other Charges (kWh)	267	\$ 0.0239	\$ 6.39	267	\$ 0.0239	\$ 6.39	\$ -	0.00%	18.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	267	\$ 0.0580	\$ 15.50	267	\$ 0.0580	\$ 15.50	\$ -	0.00%	43.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.23</b>			<b>\$ 35.32</b>	<b>\$ 1.10</b>	<b>3.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.17</b>			<b>\$ 2.12</b>	<b>-\$ 0.05</b>	<b>-2.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36.39</b>			<b>\$ 37.44</b>	<b>\$ 1.05</b>	<b>2.88%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	500	\$ 0.0122	\$ 6.10	500	\$ 0.0123	\$ 6.15	\$ 0.0500	0.82%	31.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0045	\$ 2.25	500	\$ 0.0045	\$ 2.25	\$ -	0.00%	11.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.51</b>			<b>\$ 17.63</b>	<b>\$ 1.12</b>	<b>6.78%</b>	<b>28.71%</b>
Other Charges (kWh)	535	\$ 0.0239	\$ 12.78	535	\$ 0.0239	\$ 12.78	\$ -	0.00%	20.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	535	\$ 0.0580	\$ 31.01	535	\$ 0.0580	\$ 31.01	\$ -	0.00%	50.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.29</b>			<b>\$ 61.41</b>	<b>\$ 1.12</b>	<b>1.86%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.82</b>			<b>\$ 3.68</b>	<b>-\$ 0.13</b>	<b>-3.50%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.11</b>			<b>\$ 65.10</b>	<b>\$ 0.99</b>	<b>1.54%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	750	\$ 0.0122	\$ 9.15	750	\$ 0.0123	\$ 9.23	\$ 0.0750	0.82%	46.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0045	\$ 3.38	750	\$ 0.0045	\$ 3.38	\$ -	0.00%	17.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.69</b>			<b>\$ 21.83</b>	<b>\$ 1.15</b>	<b>5.54%</b>	<b>24.44%</b>
Other Charges (kWh)	802	\$ 0.0239	\$ 19.17	802	\$ 0.0239	\$ 19.17	\$ -	0.00%	21.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.96%
Cost of Power Commodity (kW)	202	\$ 0.0670	\$ 13.53	202	\$ 0.0670	\$ 13.53	\$ -	0.00%	15.14%
<b>Total Bill before Taxes</b>			<b>\$ 88.18</b>			<b>\$ 89.32</b>	<b>\$ 1.15</b>	<b>1.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.58</b>			<b>\$ 5.36</b>	<b>-\$ 0.23</b>	<b>-4.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 93.76</b>			<b>\$ 94.68</b>	<b>\$ 0.92</b>	<b>0.98%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	1,000	\$ 0.0122	\$ 12.20	1,000	\$ 0.0123	\$ 12.30	\$ 0.1000	0.82%	62.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0045	\$ 4.50	1,000	\$ 0.0045	\$ 4.50	\$ -	0.00%	22.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.86</b>			<b>\$ 26.03</b>	<b>\$ 1.17</b>	<b>4.71%</b>	<b>22.09%</b>
Other Charges (kWh)	1069	\$ 0.0239	\$ 25.55	1069	\$ 0.0239	\$ 25.55	\$ -	0.00%	21.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.54%
Cost of Power Commodity (kWh)	469	\$ 0.0670	\$ 31.44	469	\$ 0.0670	\$ 31.44	\$ -	0.00%	26.68%
<b>Total Bill before Taxes</b>			<b>\$ 116.65</b>			<b>\$ 117.82</b>	<b>\$ 1.17</b>	<b>1.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.39</b>			<b>\$ 7.07</b>	<b>-\$ 0.32</b>	<b>-4.31%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 124.04</b>			<b>\$ 124.89</b>	<b>\$ 0.85</b>	<b>0.69%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	1,500	\$ 0.0122	\$ 18.30	1,500	\$ 0.0123	\$ 18.45	\$ 0.1500	0.82%	93.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0045	\$ 6.75	1,500	\$ 0.0045	\$ 6.75	\$ -	0.00%	34.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.21</b>			<b>\$ 34.43</b>	<b>\$ 1.22</b>	<b>3.67%</b>	<b>19.70%</b>
Other Charges (kWh)	1604	\$ 0.0239	\$ 38.33	1604	\$ 0.0239	\$ 38.33	\$ -	0.00%	21.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.91%
Cost of Power Commodity (kW)	1,004	\$ 0.0670	\$ 67.25	1,004	\$ 0.0670	\$ 67.25	\$ -	0.00%	38.47%
<b>Total Bill before Taxes</b>			<b>\$ 173.60</b>			<b>\$ 174.82</b>	<b>\$ 1.22</b>	<b>0.70%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.99</b>			<b>\$ 10.49</b>	<b>-\$ 0.51</b>	<b>-4.60%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 184.59</b>			<b>\$ 185.30</b>	<b>\$ 0.71</b>	<b>0.39%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	2,000	\$ 0.0122	\$ 24.40	2,000	\$ 0.0123	\$ 24.60	\$ 0.2000	0.82%	125.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0045	\$ 9.00	2,000	\$ 0.0045	\$ 9.00	\$ -	0.00%	45.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 41.56</b>			<b>\$ 42.83</b>	<b>\$ 1.27</b>	<b>3.06%</b>	<b>18.48%</b>
Other Charges (kWh)	2138	\$ 0.0239	\$ 51.11	2138	\$ 0.0239	\$ 51.11	\$ -	0.00%	22.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.01%
Cost of Power Commodity (kW)	1,538	\$ 0.0670	\$ 103.07	1,538	\$ 0.0670	\$ 103.07	\$ -	0.00%	44.46%
<b>Total Bill before Taxes</b>			<b>\$ 230.54</b>			<b>\$ 231.81</b>	<b>\$ 1.27</b>	<b>0.55%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.60</b>			<b>\$ 13.91</b>	<b>-\$ 0.69</b>	<b>-4.74%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 245.14</b>			<b>\$ 245.72</b>	<b>\$ 0.58</b>	<b>0.24%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0105	\$ 10.50	\$ 0.1000	0.96%	53.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0041	\$ 4.10	1,000	\$ 0.0041	\$ 4.10	\$ -	0.00%	20.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.38</b>			<b>\$ 35.66</b>	<b>\$ 1.28</b>	<b>3.72%</b>	<b>28.52%</b>
Other Charges (kWh)	1069	\$ 0.0229	\$ 24.48	1069	\$ 0.0229	\$ 24.48	\$ -	0.00%	19.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.79%
Cost of Power Commodity (kW)	319	\$ 0.0670	\$ 21.39	319	\$ 0.0670	\$ 21.39	\$ -	0.00%	17.10%
<b>Total Bill before Taxes</b>			<b>\$ 123.75</b>			<b>\$ 125.03</b>	<b>\$ 1.28</b>	<b>1.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.84</b>			<b>\$ 7.50</b>	<b>-\$ 0.34</b>	<b>-4.28%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 131.59</b>			<b>\$ 132.53</b>	<b>\$ 0.94</b>	<b>0.72%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	2,000	\$ 0.0104	\$ 20.80	2,000	\$ 0.0105	\$ 21.00	\$ 0.2000	0.96%	106.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0041	\$ 8.20	2,000	\$ 0.0041	\$ 8.20	\$ -	0.00%	41.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.88</b>			<b>\$ 50.26</b>	<b>\$ 1.38</b>	<b>2.82%</b>	<b>21.32%</b>
Other Charges (kWh)	2138	\$ 0.0229	\$ 48.97	2138	\$ 0.0229	\$ 48.97	\$ -	0.00%	20.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.45%
Cost of Power Commodity (kW)	1,388	\$ 0.0670	\$ 93.02	1,388	\$ 0.0670	\$ 93.02	\$ -	0.00%	39.46%
<b>Total Bill before Taxes</b>			<b>\$ 234.37</b>			<b>\$ 235.75</b>	<b>\$ 1.38</b>	<b>0.59%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.84</b>			<b>\$ 14.15</b>	<b>-\$ 0.70</b>	<b>-4.71%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 249.22</b>			<b>\$ 249.90</b>	<b>\$ 0.68</b>	<b>0.27%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	5,000	\$ 0.0104	\$ 52.00	5,000	\$ 0.0105	\$ 52.50	\$ 0.5000	0.96%	266.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0041	\$ 20.50	5,000	\$ 0.0041	\$ 20.50	\$ -	0.00%	104.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 92.38</b>			<b>\$ 94.06</b>	<b>\$ 1.68</b>	<b>1.82%</b>	<b>16.56%</b>
Other Charges (kWh)	5346	\$ 0.0229	\$ 122.42	5346	\$ 0.0229	\$ 122.42	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.66%
Cost of Power Commodity (kW)	4,596	\$ 0.0670	\$ 307.93	4,596	\$ 0.0670	\$ 307.93	\$ -	0.00%	54.22%
<b>Total Bill before Taxes</b>			<b>\$ 566.24</b>			<b>\$ 567.92</b>	<b>\$ 1.68</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.86</b>			<b>\$ 34.07</b>	<b>-\$ 1.79</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 602.10</b>			<b>\$ 601.99</b>	<b>-\$ 0.11</b>	<b>-0.02%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	10,000	\$ 0.0104	\$ 104.00	10,000	\$ 0.0105	\$ 105.00	\$ 1.0000	0.96%	533.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0041	\$ 41.00	10,000	\$ 0.0041	\$ 41.00	\$ -	0.00%	208.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 164.88</b>			<b>\$ 167.06</b>	<b>\$ 2.18</b>	<b>1.32%</b>	<b>14.90%</b>
Other Charges (kWh)	10692	\$ 0.0229	\$ 244.85	10692	\$ 0.0229	\$ 244.85	\$ -	0.00%	21.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,942	\$ 0.0670	\$ 666.11	9,942	\$ 0.0670	\$ 666.11	\$ -	0.00%	59.39%
<b>Total Bill before Taxes</b>			<b>\$ 1,119.34</b>			<b>\$ 1,121.52</b>	<b>\$ 2.18</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.89</b>			<b>\$ 67.29</b>	<b>-\$ 3.60</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,190.23</b>			<b>\$ 1,188.81</b>	<b>-\$ 1.42</b>	<b>-0.12%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	15,000	\$ 0.0104	\$ 156.00	15,000	\$ 0.0105	\$ 157.50	\$ 1.5000	0.96%	800.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0041	\$ 61.50	15,000	\$ 0.0041	\$ 61.50	\$ -	0.00%	312.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 237.38</b>			<b>\$ 240.06</b>	<b>\$ 2.68</b>	<b>1.13%</b>	<b>14.33%</b>
Other Charges (kWh)	16038	\$ 0.0229	\$ 367.27	16038	\$ 0.0229	\$ 367.27	\$ -	0.00%	21.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	61.15%
<b>Total Bill before Taxes</b>			<b>\$ 1,672.45</b>			<b>\$ 1,675.13</b>	<b>\$ 2.68</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.92</b>			<b>\$ 100.51</b>	<b>-\$ 5.41</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,778.37</b>			<b>\$ 1,775.63</b>	<b>-\$ 2.73</b>	<b>-0.15%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.1155	\$ 126.93	60	\$ 2.1350	\$ 128.10	\$ 1.17	0.92%	651.35%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.6507	\$ 99.04	60	\$ 1.6507	\$ 99.04	\$ -	0.00%	503.60%
<b>Sub-Total</b>			<b>\$ 411.85</b>			<b>\$ 415.73</b>	<b>\$ 3.88</b>	<b>0.94%</b>	<b>21.36%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	10.88%
Other Charges (kW)	64	\$ 3.9100	\$ 250.83	64	\$ 3.9100	\$ 250.83	\$ -	0.00%	12.89%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kWh)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	52.63%
<b>Total Bill before Taxes</b>			<b>\$ 1,942.18</b>			<b>\$ 1,946.06</b>	<b>\$ 3.88</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 123.00</b>			<b>\$ 116.76</b>	<b>-\$ 6.24</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,065.19</b>			<b>\$ 2,062.83</b>	<b>-\$ 2.36</b>	<b>-0.11%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.1155	\$ 211.55	100	\$ 2.1350	\$ 213.50	\$ 1.95	0.92%	1085.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.6507	\$ 165.07	100	\$ 1.6507	\$ 165.07	\$ -	0.00%	839.34%
<b>Sub-Total</b>			<b>\$ 562.50</b>			<b>\$ 567.16</b>	<b>\$ 4.66</b>	<b>0.83%</b>	<b>12.87%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	12.81%
Other Charges (kW)	107	\$ 3.9100	\$ 418.06	107	\$ 3.9100	\$ 418.06	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	63.86%
<b>Total Bill before Taxes</b>			<b>\$ 4,403.80</b>			<b>\$ 4,408.46</b>	<b>\$ 4.66</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 278.91</b>			<b>\$ 264.51</b>	<b>-\$ 14.40</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,682.71</b>			<b>\$ 4,672.97</b>	<b>-\$ 9.74</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1155	\$ 1,057.75	500	\$ 2.1350	\$ 1,067.50	\$ 9.75	0.92%	5427.94%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.6507	\$ 825.35	500	\$ 1.6507	\$ 825.35	\$ -	0.00%	4196.68%
<b>Sub-Total</b>			<b>\$ 2,068.98</b>			<b>\$ 2,081.44</b>	<b>\$ 12.46</b>	<b>0.60%</b>	<b>16.34%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	11.08%
Other Charges (kW)	535	\$ 3.9100	\$ 2,090.29	535	\$ 3.9100	\$ 2,090.29	\$ -	0.00%	16.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	55.84%
<b>Total Bill before Taxes</b>			<b>\$ 12,727.50</b>			<b>\$ 12,739.96</b>	<b>\$ 12.46</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 806.08</b>			<b>\$ 764.40</b>	<b>-\$ 41.68</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,533.58</b>			<b>\$ 13,504.36</b>	<b>-\$ 29.22</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1155	\$ 2,115.50	1,000	\$ 2.1350	\$ 2,135.00	\$ 19.50	0.92%	10855.89%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.6507	\$ 1,650.70	1,000	\$ 1.6507	\$ 1,650.70	\$ -	0.00%	8393.36%
<b>Sub-Total</b>			<b>\$ 3,952.08</b>			<b>\$ 3,974.29</b>	<b>\$ 22.21</b>	<b>0.56%</b>	<b>9.36%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.30%
Other Charges (kW)	1,069	\$ 3.9100	\$ 4,180.57	1,069	\$ 3.9100	\$ 4,180.57	\$ -	0.00%	9.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	67.39%
<b>Total Bill before Taxes</b>			<b>\$ 42,425.84</b>			<b>\$ 42,448.05</b>	<b>\$ 22.21</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,686.97</b>			<b>\$ 2,546.88</b>	<b>-\$ 140.09</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,112.81</b>			<b>\$ 44,994.93</b>	<b>-\$ 117.88</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1155	\$ 6,346.50	3,000	\$ 2.1350	\$ 6,405.00	\$ 58.50	0.92%	32567.66%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.6507	\$ 4,952.10	3,000	\$ 1.6507	\$ 4,952.10	\$ -	0.00%	25180.07%
<b>Sub-Total</b>			<b>\$ 11,484.48</b>			<b>\$ 11,545.69</b>	<b>\$ 61.21</b>	<b>0.53%</b>	<b>10.51%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.85%
Other Charges (kW)	3,208	\$ 3.9100	\$ 12,541.72	3,208	\$ 3.9100	\$ 12,541.72	\$ -	0.00%	11.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	65.18%
<b>Total Bill before Taxes</b>			<b>\$ 109,769.29</b>			<b>\$ 109,830.50</b>	<b>\$ 61.21</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,952.05</b>			<b>\$ 6,589.83</b>	<b>-\$ 362.23</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 116,721.34</b>			<b>\$ 116,420.33</b>	<b>-\$ 301.02</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1155	\$ 8,462.00	4,000	\$ 2.1350	\$ 8,540.00	\$ 78.00	0.92%	43423.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.6507	\$ 6,602.80	4,000	\$ 1.6507	\$ 6,602.80	\$ -	0.00%	33573.42%
<b>Sub-Total</b>			<b>\$ 15,250.68</b>			<b>\$ 15,331.39</b>	<b>\$ 80.71</b>	<b>0.53%</b>	<b>9.54%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	13.18%
Other Charges (kW)	4,277	\$ 3.9100	\$ 16,722.29	4,277	\$ 3.9100	\$ 16,722.29	\$ -	0.00%	10.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	66.85%
<b>Total Bill before Taxes</b>			<b>\$ 160,590.98</b>			<b>\$ 160,671.69</b>	<b>\$ 80.71</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,170.76</b>			<b>\$ 9,640.30</b>	<b>-\$ 530.46</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 170,761.74</b>			<b>\$ 170,311.99</b>	<b>-\$ 449.75</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0140	\$ 0.84	60	\$ 0.0141	\$ 0.85	\$ 0.01	0.71%	4.30%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0046	\$ 0.28	60	\$ 0.0046	\$ 0.28	\$ -	0.00%	1.40%
<b>Sub-Total</b>			<b>\$ 6.78</b>			<b>\$ 6.83</b>	<b>\$ 0.06</b>	<b>0.83%</b>	<b>0.53%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	16.45%
Other Charges (kW)	64	\$ 0.0097	\$ 0.62	64	\$ 0.0097	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	79.59%
<b>Total Bill before Taxes</b>			<b>\$ 1,286.90</b>			<b>\$ 1,286.95</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.50</b>			<b>\$ 77.22</b>	<b>-\$ 4.29</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,368.40</b>			<b>\$ 1,364.17</b>	<b>-\$ 4.23</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0140	\$ 1.40	100	\$ 0.0141	\$ 1.41	\$ 0.01	0.71%	7.17%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0046	\$ 0.46	100	\$ 0.0046	\$ 0.46	\$ -	0.00%	2.34%
<b>Sub-Total</b>			<b>\$ 7.52</b>			<b>\$ 7.58</b>	<b>\$ 0.06</b>	<b>0.80%</b>	<b>0.22%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	16.45%
Other Charges (kW)	107	\$ 0.0097	\$ 1.04	107	\$ 0.0097	\$ 1.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	82.03%
<b>Total Bill before Taxes</b>			<b>\$ 3,431.80</b>			<b>\$ 3,431.86</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 217.35</b>			<b>\$ 205.91</b>	<b>-\$ 11.44</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,649.15</b>			<b>\$ 3,637.77</b>	<b>-\$ 11.38</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0140	\$ 7.00	500	\$ 0.0141	\$ 7.05	\$ 0.05	0.71%	35.85%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0046	\$ 2.30	500	\$ 0.0046	\$ 2.30	\$ -	0.00%	11.69%
<b>Sub-Total</b>			<b>\$ 14.96</b>			<b>\$ 15.06</b>	<b>\$ 0.10</b>	<b>0.67%</b>	<b>0.18%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	16.43%
Other Charges (kW)	535	\$ 0.0097	\$ 5.19	535	\$ 0.0097	\$ 5.19	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,588.38</b>			<b>\$ 8,588.48</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 543.93</b>			<b>\$ 515.31</b>	<b>-\$ 28.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,132.31</b>			<b>\$ 9,103.79</b>	<b>-\$ 28.52</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0140	\$ 14.00	1,000	\$ 0.0141	\$ 14.10	\$ 0.10	0.71%	71.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0046	\$ 4.60	1,000	\$ 0.0046	\$ 4.60	\$ -	0.00%	23.39%
<b>Sub-Total</b>			<b>\$ 24.26</b>			<b>\$ 24.41</b>	<b>\$ 0.15</b>	<b>0.62%</b>	<b>0.07%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	16.45%
Other Charges (kW)	1,069	\$ 0.0097	\$ 10.37	1,069	\$ 0.0097	\$ 10.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 34,327.82</b>			<b>\$ 34,327.97</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,174.10</b>			<b>\$ 2,059.68</b>	<b>-\$ 114.42</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,501.91</b>			<b>\$ 36,387.65</b>	<b>-\$ 114.27</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0140	\$ 42.00	3,000	\$ 0.0141	\$ 42.30	\$ 0.30	0.71%	215.08%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0046	\$ 13.80	3,000	\$ 0.0046	\$ 13.80	\$ -	0.00%	70.17%
<b>Sub-Total</b>			<b>\$ 61.46</b>			<b>\$ 61.81</b>	<b>\$ 0.35</b>	<b>0.57%</b>	<b>0.07%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	16.44%
Other Charges (kW)	3,208	\$ 0.0097	\$ 31.11	3,208	\$ 0.0097	\$ 31.11	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 85,835.66</b>			<b>\$ 85,836.01</b>	<b>\$ 0.35</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,436.26</b>			<b>\$ 5,150.16</b>	<b>-\$ 286.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91,271.92</b>			<b>\$ 90,986.17</b>	<b>-\$ 285.75</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0140	\$ 56.00	4,000	\$ 0.0141	\$ 56.40	\$ 0.40	0.71%	286.78%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0046	\$ 18.40	4,000	\$ 0.0046	\$ 18.40	\$ -	0.00%	93.56%
<b>Sub-Total</b>			<b>\$ 80.06</b>			<b>\$ 80.51</b>	<b>\$ 0.45</b>	<b>0.56%</b>	<b>0.06%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	16.44%
Other Charges (kW)	4,277	\$ 0.0097	\$ 41.48	4,277	\$ 0.0097	\$ 41.48	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	83.43%
<b>Total Bill before Taxes</b>			<b>\$ 128,739.55</b>			<b>\$ 128,740.00</b>	<b>\$ 0.45</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,153.51</b>			<b>\$ 7,724.40</b>	<b>-\$ 429.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136,893.06</b>			<b>\$ 136,464.41</b>	<b>-\$ 428.65</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 7.9799	\$ 478.79	60	\$ 8.0533	\$ 483.20	\$ 4.40	0.92%	2456.93%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 9.7204	\$ 583.22	60	\$ 9.7204	\$ 583.22	\$ -	0.00%	2965.53%
<b>Sub-Total</b>			<b>\$ 1,064.40</b>			<b>\$ 1,068.82</b>	<b>\$ 4.42</b>	<b>0.42%</b>	<b>42.05%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	8.33%
Other Charges (kW)	64	\$ 3.0196	\$ 193.71	64	\$ 3.0196	\$ 193.71	\$ -	0.00%	7.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.71%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	40.29%
<b>Total Bill before Taxes</b>			<b>\$ 2,537.61</b>			<b>\$ 2,542.03</b>	<b>\$ 4.42</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 160.72</b>			<b>\$ 152.52</b>	<b>-\$ 8.19</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,698.32</b>			<b>\$ 2,694.55</b>	<b>-\$ 3.77</b>	<b>-0.14%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 7.9799	\$ 797.99	100	\$ 8.0533	\$ 805.33	\$ 7.34	0.92%	4094.88%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 9.7204	\$ 972.04	100	\$ 9.7204	\$ 972.04	\$ -	0.00%	4942.56%
<b>Sub-Total</b>			<b>\$ 1,772.41</b>			<b>\$ 1,779.77</b>	<b>\$ 7.36</b>	<b>0.42%</b>	<b>32.21%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	10.22%
Other Charges (kW)	107	\$ 3.0196	\$ 322.86	107	\$ 3.0196	\$ 322.86	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.79%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	50.95%
<b>Total Bill before Taxes</b>			<b>\$ 5,518.51</b>			<b>\$ 5,525.87</b>	<b>\$ 7.36</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 349.51</b>			<b>\$ 331.55</b>	<b>-\$ 17.95</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,868.01</b>			<b>\$ 5,857.42</b>	<b>-\$ 10.59</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 7.9799	\$ 3,989.95	500	\$ 8.0533	\$ 4,026.65	\$ 36.70	0.92%	20474.41%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 9.7204	\$ 4,860.20	500	\$ 9.7204	\$ 4,860.20	\$ -	0.00%	24712.78%
<b>Sub-Total</b>			<b>\$ 8,852.53</b>			<b>\$ 8,889.25</b>	<b>\$ 36.72</b>	<b>0.41%</b>	<b>46.61%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	7.40%
Other Charges (kW)	535	\$ 3.0196	\$ 1,614.28	535	\$ 3.0196	\$ 1,614.28	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	37.30%
<b>Total Bill before Taxes</b>			<b>\$ 19,035.04</b>			<b>\$ 19,071.76</b>	<b>\$ 36.72</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,205.55</b>			<b>\$ 1,144.31</b>	<b>-\$ 61.25</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20,240.59</b>			<b>\$ 20,216.07</b>	<b>-\$ 24.53</b>	<b>-0.12%</b>	

**Sentinel Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 7.9799	\$ 7,979.90	1,000	\$ 8.0533	\$ 8,053.30	\$ 73.40	0.92%	40948.81%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 9.7204	\$ 9,720.40	1,000	\$ 9.7204	\$ 9,720.40	\$ -	0.00%	49425.56%
<b>Sub-Total</b>			<b>\$ 17,702.68</b>			<b>\$ 17,776.10</b>	<b>\$ 73.42</b>	<b>0.41%</b>	<b>32.15%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	10.21%
Other Charges (kW)	1,069	\$ 3.0196	\$ 3,228.56	1,069	\$ 3.0196	\$ 3,228.56	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	51.73%
<b>Total Bill before Taxes</b>			<b>\$ 55,224.42</b>			<b>\$ 55,297.84</b>	<b>\$ 73.42</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,497.55</b>			<b>\$ 3,317.87</b>	<b>-\$ 179.68</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 58,721.97</b>			<b>\$ 58,615.71</b>	<b>-\$ 106.26</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 7.9799	\$ 23,939.70	3,000	\$ 8.0533	\$ 24,159.90	\$ 220.20	0.92%	122846.44%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 9.7204	\$ 29,161.20	3,000	\$ 9.7204	\$ 29,161.20	\$ -	0.00%	148276.67%
<b>Sub-Total</b>			<b>\$ 53,103.28</b>			<b>\$ 53,323.50</b>	<b>\$ 220.22</b>	<b>0.41%</b>	<b>35.85%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	9.49%
Other Charges (kW)	3,208	\$ 3.0196	\$ 9,685.67	3,208	\$ 3.0196	\$ 9,685.67	\$ -	0.00%	6.51%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	48.12%
<b>Total Bill before Taxes</b>			<b>\$ 148,532.04</b>			<b>\$ 148,752.26</b>	<b>\$ 220.22</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,407.03</b>			<b>\$ 8,925.14</b>	<b>-\$ 481.89</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,939.07</b>			<b>\$ 157,677.39</b>	<b>-\$ 261.67</b>	<b>-0.17%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 7.9799</b>	\$ 31,919.60	4,000	\$ 8.0533	\$ 32,213.20	\$ 293.60	0.92%	163795.25%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 9.7204	\$ 38,881.60	4,000	\$ 9.7204	\$ 38,881.60	\$ -	0.00%	197702.23%
<b>Sub-Total</b>			<b>\$ 70,803.58</b>			<b>\$ 71,097.20</b>	<b>\$ 293.62</b>	<b>0.41%</b>	<b>33.44%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	9.96%
Other Charges (kW)	4,277	\$ 3.0196	\$ 12,914.23	4,277	\$ 3.0196	\$ 12,914.23	\$ -	0.00%	6.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	50.51%
<b>Total Bill before Taxes</b>			<b>\$ 212,335.82</b>			<b>\$ 212,629.44</b>	<b>\$ 293.62</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13,447.93</b>			<b>\$ 12,757.77</b>	<b>-\$ 690.17</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 225,783.75</b>			<b>\$ 225,387.20</b>	<b>-\$ 396.55</b>	<b>-0.18%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	<b>\$ 4.5948</b>	\$ 2,297.40	500	\$ 4.6371	\$ 2,318.55	\$ 21.15	0.92%	11789.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1372	\$ 568.60	500	\$ 1.1372	\$ 568.60	\$ -	0.00%	2891.17%
<b>Sub-Total</b>			<b>\$ 2,866.52</b>			<b>\$ 2,887.67</b>	<b>\$ 21.15</b>	<b>0.74%</b>	<b>22.13%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	10.81%
Other Charges (kW)	535	\$ 2.9826	\$ 1,594.50	535	\$ 2.9826	\$ 1,594.50	\$ -	0.00%	12.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	54.51%
<b>Total Bill before Taxes</b>			<b>\$ 13,029.25</b>			<b>\$ 13,050.40</b>	<b>\$ 21.15</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 825.19</b>			<b>\$ 783.02</b>	<b>-\$ 42.16</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,854.44</b>			<b>\$ 13,833.43</b>	<b>-\$ 21.01</b>	<b>-0.15%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.5948	\$ 4,594.80	1,000	\$ 4.6371	\$ 4,637.10	\$ 42.30	0.92%	23578.38%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1372	\$ 1,137.20	1,000	\$ 1.1372	\$ 1,137.20	\$ -	0.00%	5782.35%
<b>Sub-Total</b>			<b>\$ 5,732.52</b>			<b>\$ 5,774.82</b>	<b>\$ 42.30</b>	<b>0.74%</b>	<b>13.35%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.05%
Other Charges (kW)	1,069	\$ 2.9826	\$ 3,189.00	1,069	\$ 2.9826	\$ 3,189.00	\$ -	0.00%	7.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	66.13%
<b>Total Bill before Taxes</b>			<b>\$ 43,214.70</b>			<b>\$ 43,257.00</b>	<b>\$ 42.30</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,736.93</b>			<b>\$ 2,595.42</b>	<b>-\$ 141.51</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,951.63</b>			<b>\$ 45,852.42</b>	<b>-\$ 99.21</b>	<b>-0.22%</b>	

### Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.5948	\$ 13,784.40	3,000	\$ 4.6371	\$ 13,911.30	\$ 126.90	0.92%	70735.13%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1372	\$ 3,411.60	3,000	\$ 1.1372	\$ 3,411.60	\$ -	0.00%	17347.05%
<b>Sub-Total</b>			<b>\$ 17,196.52</b>			<b>\$ 17,323.42</b>	<b>\$ 126.90</b>	<b>0.74%</b>	<b>15.38%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.53%
Other Charges (kW)	3,208	\$ 2.9826	\$ 9,566.99	3,208	\$ 2.9826	\$ 9,566.99	\$ -	0.00%	8.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	63.56%
<b>Total Bill before Taxes</b>			<b>\$ 112,506.60</b>			<b>\$ 112,633.50</b>	<b>\$ 126.90</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,125.42</b>			<b>\$ 6,758.01</b>	<b>-\$ 367.41</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119,632.02</b>			<b>\$ 119,391.51</b>	<b>-\$ 240.51</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5948	\$ 18,379.20	4,000	\$ 4.6371	\$ 18,548.40	\$ 169.20	0.92%	94313.51%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1372	\$ 4,548.80	4,000	\$ 1.1372	\$ 4,548.80	\$ -	0.00%	23129.40%
<b>Sub-Total</b>			<b>\$ 22,928.52</b>			<b>\$ 23,097.72</b>	<b>\$ 169.20</b>	<b>0.74%</b>	<b>14.04%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	12.87%
Other Charges (kW)	4,277	\$ 2.9826	\$ 12,755.98	4,277	\$ 2.9826	\$ 12,755.98	\$ -	0.00%	7.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	65.30%
<b>Total Bill before Taxes</b>			<b>\$ 164,302.51</b>			<b>\$ 164,471.71</b>	<b>\$ 169.20</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,405.83</b>			<b>\$ 9,868.30</b>	<b>-\$ 537.52</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 174,708.34</b>			<b>\$ 174,340.02</b>	<b>-\$ 368.32</b>	<b>-0.21%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Veridian Connections Inc. (Scugog)

EB-2007-0583, EB-2005-0426

January 26, 2007

### Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	100	\$ 0.0122	\$ 1.22	100	\$ 0.0123	\$ 1.23	\$ 0.0100	0.82%	6.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0045	\$ 0.45	100	\$ 0.0045	\$ 0.45	\$ -	0.00%	2.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.83</b>			<b>\$ 10.91</b>	<b>\$ 1.08</b>	<b>10.99%</b>	<b>55.47%</b>
Other Charges (kWh)	107	\$ 0.0239	\$ 2.56	107	\$ 0.0239	\$ 2.56	\$ -	0.00%	12.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.20	107	\$ 0.0580	\$ 6.20	\$ -	0.00%	31.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 18.59</b>			<b>\$ 19.67</b>	<b>\$ 1.08</b>	<b>5.81%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.18</b>			<b>\$ 1.18</b>	<b>\$ 0.00</b>	<b>0.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19.76</b>			<b>\$ 20.85</b>	<b>\$ 1.08</b>	<b>5.48%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	250	\$ 0.0122	\$ 3.05	250	\$ 0.0123	\$ 3.08	\$ 0.0250	0.82%	15.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0045	\$ 1.13	250	\$ 0.0045	\$ 1.13	\$ -	0.00%	5.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.34</b>			<b>\$ 13.43</b>	<b>\$ 1.10</b>	<b>8.88%</b>	<b>38.02%</b>
Other Charges (kWh)	267	\$ 0.0239	\$ 6.39	267	\$ 0.0239	\$ 6.39	\$ -	0.00%	18.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	267	\$ 0.0580	\$ 15.50	267	\$ 0.0580	\$ 15.50	\$ -	0.00%	43.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.23</b>			<b>\$ 35.32</b>	<b>\$ 1.10</b>	<b>3.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.17</b>			<b>\$ 2.12</b>	<b>-\$ 0.05</b>	<b>-2.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36.39</b>			<b>\$ 37.44</b>	<b>\$ 1.05</b>	<b>2.88%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	500	\$ 0.0122	\$ 6.10	500	\$ 0.0123	\$ 6.15	\$ 0.0500	0.82%	31.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0045	\$ 2.25	500	\$ 0.0045	\$ 2.25	\$ -	0.00%	11.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.51</b>			<b>\$ 17.63</b>	<b>\$ 1.12</b>	<b>6.78%</b>	<b>28.71%</b>
Other Charges (kWh)	535	\$ 0.0239	\$ 12.78	535	\$ 0.0239	\$ 12.78	\$ -	0.00%	20.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	535	\$ 0.0580	\$ 31.01	535	\$ 0.0580	\$ 31.01	\$ -	0.00%	50.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.29</b>			<b>\$ 61.41</b>	<b>\$ 1.12</b>	<b>1.86%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.82</b>			<b>\$ 3.68</b>	<b>-\$ 0.13</b>	<b>-3.50%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.11</b>			<b>\$ 65.10</b>	<b>\$ 0.99</b>	<b>1.54%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	750	\$ 0.0122	\$ 9.15	750	\$ 0.0123	\$ 9.23	\$ 0.0750	0.82%	46.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0045	\$ 3.38	750	\$ 0.0045	\$ 3.38	\$ -	0.00%	17.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.69</b>			<b>\$ 21.83</b>	<b>\$ 1.15</b>	<b>5.54%</b>	<b>24.95%</b>
Other Charges (kWh)	802	\$ 0.0239	\$ 19.17	802	\$ 0.0239	\$ 19.17	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	802	\$ 0.0580	\$ 46.51	\$ 11.71	33.65%	53.15%
Cost of Power Commodity (kW)	202	\$ 0.0670	\$ 13.53	0	\$ 0.0670	\$ -	-\$ 13.53	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 88.18</b>			<b>\$ 87.51</b>	<b>-\$ 0.67</b>	<b>-0.76%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.58</b>			<b>\$ 5.25</b>	<b>-\$ 0.33</b>	<b>-5.99%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 93.76</b>			<b>\$ 92.76</b>	<b>-\$ 1.01</b>	<b>-1.07%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	1,000	\$ 0.0122	\$ 12.20	1,000	\$ 0.0123	\$ 12.30	\$ 0.1000	0.82%	62.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0045	\$ 4.50	1,000	\$ 0.0045	\$ 4.50	\$ -	0.00%	22.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.86</b>			<b>\$ 26.03</b>	<b>\$ 1.17</b>	<b>4.71%</b>	<b>22.79%</b>
Other Charges (kWh)	1069	\$ 0.0239	\$ 25.55	1069	\$ 0.0239	\$ 25.55	\$ -	0.00%	22.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.78%
Cost of Power Commodity (kWh)	469	\$ 0.0670	\$ 31.44	69	\$ 0.0670	\$ 4.64	-\$ 26.80	-85.25%	4.06%
<b>Total Bill before Taxes</b>			<b>\$ 116.65</b>			<b>\$ 114.22</b>	<b>-\$ 2.43</b>	<b>-2.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.39</b>			<b>\$ 6.85</b>	<b>-\$ 0.53</b>	<b>-7.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 124.04</b>			<b>\$ 121.07</b>	<b>-\$ 2.96</b>	<b>-2.39%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	1,500	\$ 0.0122	\$ 18.30	1,500	\$ 0.0123	\$ 18.45	\$ 0.1500	0.82%	93.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0045	\$ 6.75	1,500	\$ 0.0045	\$ 6.75	\$ -	0.00%	34.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.21</b>			<b>\$ 34.43</b>	<b>\$ 1.22</b>	<b>3.67%</b>	<b>20.11%</b>
Other Charges (kWh)	1604	\$ 0.0239	\$ 38.33	1604	\$ 0.0239	\$ 38.33	\$ -	0.00%	22.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.88%
Cost of Power Commodity (kW)	1,004	\$ 0.0670	\$ 67.25	604	\$ 0.0670	\$ 40.45	-\$ 26.80	-39.85%	23.63%
<b>Total Bill before Taxes</b>			<b>\$ 173.60</b>			<b>\$ 171.22</b>	<b>-\$ 2.38</b>	<b>-1.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.99</b>			<b>\$ 10.27</b>	<b>-\$ 0.72</b>	<b>-6.56%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 184.59</b>			<b>\$ 181.49</b>	<b>-\$ 3.10</b>	<b>-1.68%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	2,000	\$ 0.0122	\$ 24.40	2,000	\$ 0.0123	\$ 24.60	\$ 0.2000	0.82%	125.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0045	\$ 9.00	2,000	\$ 0.0045	\$ 9.00	\$ -	0.00%	45.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 41.56</b>			<b>\$ 42.83</b>	<b>\$ 1.27</b>	<b>3.06%</b>	<b>18.77%</b>
Other Charges (kWh)	2138	\$ 0.0239	\$ 51.11	2138	\$ 0.0239	\$ 51.11	\$ -	0.00%	22.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.42%
Cost of Power Commodity (kW)	1,538	\$ 0.0670	\$ 103.07	1,138	\$ 0.0670	\$ 76.27	-\$ 26.80	-26.00%	33.42%
<b>Total Bill before Taxes</b>			<b>\$ 230.54</b>			<b>\$ 228.21</b>	<b>-\$ 2.33</b>	<b>-1.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.60</b>			<b>\$ 13.69</b>	<b>-\$ 0.91</b>	<b>-6.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 245.14</b>			<b>\$ 241.90</b>	<b>-\$ 3.24</b>	<b>-1.32%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0105	\$ 10.50	\$ 0.1000	0.96%	53.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0041	\$ 4.10	1,000	\$ 0.0041	\$ 4.10	\$ -	0.00%	20.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.38</b>			<b>\$ 35.66</b>	<b>\$ 1.28</b>	<b>3.72%</b>	<b>28.52%</b>
Other Charges (kWh)	1069	\$ 0.0229	\$ 24.48	1069	\$ 0.0229	\$ 24.48	\$ -	0.00%	19.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.79%
Cost of Power Commodity (kW)	319	\$ 0.0670	\$ 21.39	319	\$ 0.0670	\$ 21.39	\$ -	0.00%	17.10%
<b>Total Bill before Taxes</b>			<b>\$ 123.75</b>			<b>\$ 125.03</b>	<b>\$ 1.28</b>	<b>1.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.84</b>			<b>\$ 7.50</b>	<b>-\$ 0.34</b>	<b>-4.28%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 131.59</b>			<b>\$ 132.53</b>	<b>\$ 0.94</b>	<b>0.72%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	2,000	\$ 0.0104	\$ 20.80	2,000	\$ 0.0105	\$ 21.00	\$ 0.2000	0.96%	106.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0041	\$ 8.20	2,000	\$ 0.0041	\$ 8.20	\$ -	0.00%	41.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.88</b>			<b>\$ 50.26</b>	<b>\$ 1.38</b>	<b>2.82%</b>	<b>21.32%</b>
Other Charges (kWh)	2138	\$ 0.0229	\$ 48.97	2138	\$ 0.0229	\$ 48.97	\$ -	0.00%	20.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.45%
Cost of Power Commodity (kW)	1,388	\$ 0.0670	\$ 93.02	1,388	\$ 0.0670	\$ 93.02	\$ -	0.00%	39.46%
<b>Total Bill before Taxes</b>			<b>\$ 234.37</b>			<b>\$ 235.75</b>	<b>\$ 1.38</b>	<b>0.59%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.84</b>			<b>\$ 14.15</b>	<b>-\$ 0.70</b>	<b>-4.71%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 249.22</b>			<b>\$ 249.90</b>	<b>\$ 0.68</b>	<b>0.27%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	5,000	\$ 0.0104	\$ 52.00	5,000	\$ 0.0105	\$ 52.50	\$ 0.5000	0.96%	266.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0041	\$ 20.50	5,000	\$ 0.0041	\$ 20.50	\$ -	0.00%	104.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 92.38</b>			<b>\$ 94.06</b>	<b>\$ 1.68</b>	<b>1.82%</b>	<b>16.56%</b>
Other Charges (kWh)	5346	\$ 0.0229	\$ 122.42	5346	\$ 0.0229	\$ 122.42	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.66%
Cost of Power Commodity (kW)	4,596	\$ 0.0670	\$ 307.93	4,596	\$ 0.0670	\$ 307.93	\$ -	0.00%	54.22%
<b>Total Bill before Taxes</b>			<b>\$ 566.24</b>			<b>\$ 567.92</b>	<b>\$ 1.68</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.86</b>			<b>\$ 34.07</b>	<b>-\$ 1.79</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 602.10</b>			<b>\$ 601.99</b>	<b>-\$ 0.11</b>	<b>-0.02%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	10,000	\$ 0.0104	\$ 104.00	10,000	\$ 0.0105	\$ 105.00	\$ 1.0000	0.96%	533.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0041	\$ 41.00	10,000	\$ 0.0041	\$ 41.00	\$ -	0.00%	208.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 164.88</b>			<b>\$ 167.06</b>	<b>\$ 2.18</b>	<b>1.32%</b>	<b>14.90%</b>
Other Charges (kWh)	10692	\$ 0.0229	\$ 244.85	10692	\$ 0.0229	\$ 244.85	\$ -	0.00%	21.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,942	\$ 0.0670	\$ 666.11	9,942	\$ 0.0670	\$ 666.11	\$ -	0.00%	59.39%
<b>Total Bill before Taxes</b>			<b>\$ 1,119.34</b>			<b>\$ 1,121.52</b>	<b>\$ 2.18</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.89</b>			<b>\$ 67.29</b>	<b>-\$ 3.60</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,190.23</b>			<b>\$ 1,188.81</b>	<b>-\$ 1.42</b>	<b>-0.12%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	15,000	\$ 0.0104	\$ 156.00	15,000	\$ 0.0105	\$ 157.50	\$ 1.5000	0.96%	800.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0041	\$ 61.50	15,000	\$ 0.0041	\$ 61.50	\$ -	0.00%	312.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 237.38</b>			<b>\$ 240.06</b>	<b>\$ 2.68</b>	<b>1.13%</b>	<b>14.33%</b>
Other Charges (kWh)	16038	\$ 0.0229	\$ 367.27	16038	\$ 0.0229	\$ 367.27	\$ -	0.00%	21.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	61.15%
<b>Total Bill before Taxes</b>			<b>\$ 1,672.45</b>			<b>\$ 1,675.13</b>	<b>\$ 2.68</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.92</b>			<b>\$ 100.51</b>	<b>-\$ 5.41</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,778.37</b>			<b>\$ 1,775.63</b>	<b>-\$ 2.73</b>	<b>-0.15%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.1155	\$ 126.93	60	\$ 2.1350	\$ 128.10	\$ 1.17	0.92%	651.35%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.6507	\$ 99.04	60	\$ 1.6507	\$ 99.04	\$ -	0.00%	503.60%
<b>Sub-Total</b>			<b>\$ 411.85</b>			<b>\$ 415.73</b>	<b>\$ 3.88</b>	<b>0.94%</b>	<b>21.36%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	10.88%
Other Charges (kW)	64	\$ 3.9100	\$ 250.83	64	\$ 3.9100	\$ 250.83	\$ -	0.00%	12.89%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kWh)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	52.63%
<b>Total Bill before Taxes</b>			<b>\$ 1,942.18</b>			<b>\$ 1,946.06</b>	<b>\$ 3.88</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 123.00</b>			<b>\$ 116.76</b>	<b>-\$ 6.24</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,065.19</b>			<b>\$ 2,062.83</b>	<b>-\$ 2.36</b>	<b>-0.11%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.1155	\$ 211.55	100	\$ 2.1350	\$ 213.50	\$ 1.95	0.92%	1085.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.6507	\$ 165.07	100	\$ 1.6507	\$ 165.07	\$ -	0.00%	839.34%
<b>Sub-Total</b>			<b>\$ 562.50</b>			<b>\$ 567.16</b>	<b>\$ 4.66</b>	<b>0.83%</b>	<b>12.87%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	12.81%
Other Charges (kW)	107	\$ 3.9100	\$ 418.06	107	\$ 3.9100	\$ 418.06	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	63.86%
<b>Total Bill before Taxes</b>			<b>\$ 4,403.80</b>			<b>\$ 4,408.46</b>	<b>\$ 4.66</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 278.91</b>			<b>\$ 264.51</b>	<b>-\$ 14.40</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,682.71</b>			<b>\$ 4,672.97</b>	<b>-\$ 9.74</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1155	\$ 1,057.75	500	\$ 2.1350	\$ 1,067.50	\$ 9.75	0.92%	5427.94%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.6507	\$ 825.35	500	\$ 1.6507	\$ 825.35	\$ -	0.00%	4196.68%
<b>Sub-Total</b>			<b>\$ 2,068.98</b>			<b>\$ 2,081.44</b>	<b>\$ 12.46</b>	<b>0.60%</b>	<b>16.34%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	11.08%
Other Charges (kW)	535	\$ 3.9100	\$ 2,090.29	535	\$ 3.9100	\$ 2,090.29	\$ -	0.00%	16.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	55.84%
<b>Total Bill before Taxes</b>			<b>\$ 12,727.50</b>			<b>\$ 12,739.96</b>	<b>\$ 12.46</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 806.08</b>			<b>\$ 764.40</b>	<b>-\$ 41.68</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,533.58</b>			<b>\$ 13,504.36</b>	<b>-\$ 29.22</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1155	\$ 2,115.50	1,000	\$ 2.1350	\$ 2,135.00	\$ 19.50	0.92%	10855.89%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.6507	\$ 1,650.70	1,000	\$ 1.6507	\$ 1,650.70	\$ -	0.00%	8393.36%
<b>Sub-Total</b>			<b>\$ 3,952.08</b>			<b>\$ 3,974.29</b>	<b>\$ 22.21</b>	<b>0.56%</b>	<b>9.36%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.30%
Other Charges (kW)	1,069	\$ 3.9100	\$ 4,180.57	1,069	\$ 3.9100	\$ 4,180.57	\$ -	0.00%	9.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	67.39%
<b>Total Bill before Taxes</b>			<b>\$ 42,425.84</b>			<b>\$ 42,448.05</b>	<b>\$ 22.21</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,686.97</b>			<b>\$ 2,546.88</b>	<b>-\$ 140.09</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,112.81</b>			<b>\$ 44,994.93</b>	<b>-\$ 117.88</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1155	\$ 6,346.50	3,000	\$ 2.1350	\$ 6,405.00	\$ 58.50	0.92%	32567.66%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.6507	\$ 4,952.10	3,000	\$ 1.6507	\$ 4,952.10	\$ -	0.00%	25180.07%
<b>Sub-Total</b>			<b>\$ 11,484.48</b>			<b>\$ 11,545.69</b>	<b>\$ 61.21</b>	<b>0.53%</b>	<b>10.51%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.85%
Other Charges (kW)	3,208	\$ 3.9100	\$ 12,541.72	3,208	\$ 3.9100	\$ 12,541.72	\$ -	0.00%	11.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	65.18%
<b>Total Bill before Taxes</b>			<b>\$ 109,769.29</b>			<b>\$ 109,830.50</b>	<b>\$ 61.21</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,952.05</b>			<b>\$ 6,589.83</b>	<b>-\$ 362.23</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 116,721.34</b>			<b>\$ 116,420.33</b>	<b>-\$ 301.02</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1155	\$ 8,462.00	4,000	\$ 2.1350	\$ 8,540.00	\$ 78.00	0.92%	43423.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.6507	\$ 6,602.80	4,000	\$ 1.6507	\$ 6,602.80	\$ -	0.00%	33573.42%
<b>Sub-Total</b>			<b>\$ 15,250.68</b>			<b>\$ 15,331.39</b>	<b>\$ 80.71</b>	<b>0.53%</b>	<b>9.54%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	13.18%
Other Charges (kW)	4,277	\$ 3.9100	\$ 16,722.29	4,277	\$ 3.9100	\$ 16,722.29	\$ -	0.00%	10.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	66.85%
<b>Total Bill before Taxes</b>			<b>\$ 160,590.98</b>			<b>\$ 160,671.69</b>	<b>\$ 80.71</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,170.76</b>			<b>\$ 9,640.30</b>	<b>-\$ 530.46</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 170,761.74</b>			<b>\$ 170,311.99</b>	<b>-\$ 449.75</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0140	\$ 0.84	60	\$ 0.0141	\$ 0.85	\$ 0.01	0.71%	4.30%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0046	\$ 0.28	60	\$ 0.0046	\$ 0.28	\$ -	0.00%	1.40%
<b>Sub-Total</b>			<b>\$ 6.78</b>			<b>\$ 6.83</b>	<b>\$ 0.06</b>	<b>0.83%</b>	<b>0.53%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	16.45%
Other Charges (kW)	64	\$ 0.0097	\$ 0.62	64	\$ 0.0097	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	79.59%
<b>Total Bill before Taxes</b>			<b>\$ 1,286.90</b>			<b>\$ 1,286.95</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.50</b>			<b>\$ 77.22</b>	<b>-\$ 4.29</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,368.40</b>			<b>\$ 1,364.17</b>	<b>-\$ 4.23</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0140	\$ 1.40	100	\$ 0.0141	\$ 1.41	\$ 0.01	0.71%	7.17%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0046	\$ 0.46	100	\$ 0.0046	\$ 0.46	\$ -	0.00%	2.34%
<b>Sub-Total</b>			<b>\$ 7.52</b>			<b>\$ 7.58</b>	<b>\$ 0.06</b>	<b>0.80%</b>	<b>0.22%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	16.45%
Other Charges (kW)	107	\$ 0.0097	\$ 1.04	107	\$ 0.0097	\$ 1.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	82.03%
<b>Total Bill before Taxes</b>			<b>\$ 3,431.80</b>			<b>\$ 3,431.86</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 217.35</b>			<b>\$ 205.91</b>	<b>-\$ 11.44</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,649.15</b>			<b>\$ 3,637.77</b>	<b>-\$ 11.38</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0140	\$ 7.00	500	\$ 0.0141	\$ 7.05	\$ 0.05	0.71%	35.85%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0046	\$ 2.30	500	\$ 0.0046	\$ 2.30	\$ -	0.00%	11.69%
<b>Sub-Total</b>			<b>\$ 14.96</b>			<b>\$ 15.06</b>	<b>\$ 0.10</b>	<b>0.67%</b>	<b>0.18%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	16.43%
Other Charges (kW)	535	\$ 0.0097	\$ 5.19	535	\$ 0.0097	\$ 5.19	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,588.38</b>			<b>\$ 8,588.48</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 543.93</b>			<b>\$ 515.31</b>	<b>-\$ 28.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,132.31</b>			<b>\$ 9,103.79</b>	<b>-\$ 28.52</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0140	\$ 14.00	1,000	\$ 0.0141	\$ 14.10	\$ 0.10	0.71%	71.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0046	\$ 4.60	1,000	\$ 0.0046	\$ 4.60	\$ -	0.00%	23.39%
<b>Sub-Total</b>			<b>\$ 24.26</b>			<b>\$ 24.41</b>	<b>\$ 0.15</b>	<b>0.62%</b>	<b>0.07%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	16.45%
Other Charges (kW)	1,069	\$ 0.0097	\$ 10.37	1,069	\$ 0.0097	\$ 10.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 34,327.82</b>			<b>\$ 34,327.97</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,174.10</b>			<b>\$ 2,059.68</b>	<b>-\$ 114.42</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,501.91</b>			<b>\$ 36,387.65</b>	<b>-\$ 114.27</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0140	\$ 42.00	3,000	\$ 0.0141	\$ 42.30	\$ 0.30	0.71%	215.08%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0046	\$ 13.80	3,000	\$ 0.0046	\$ 13.80	\$ -	0.00%	70.17%
<b>Sub-Total</b>			<b>\$ 61.46</b>			<b>\$ 61.81</b>	<b>\$ 0.35</b>	<b>0.57%</b>	<b>0.07%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	16.44%
Other Charges (kW)	3,208	\$ 0.0097	\$ 31.11	3,208	\$ 0.0097	\$ 31.11	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 85,835.66</b>			<b>\$ 85,836.01</b>	<b>\$ 0.35</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,436.26</b>			<b>\$ 5,150.16</b>	<b>-\$ 286.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91,271.92</b>			<b>\$ 90,986.17</b>	<b>-\$ 285.75</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0140	\$ 56.00	4,000	\$ 0.0141	\$ 56.40	\$ 0.40	0.71%	286.78%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0046	\$ 18.40	4,000	\$ 0.0046	\$ 18.40	\$ -	0.00%	93.56%
<b>Sub-Total</b>			<b>\$ 80.06</b>			<b>\$ 80.51</b>	<b>\$ 0.45</b>	<b>0.56%</b>	<b>0.06%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	16.44%
Other Charges (kW)	4,277	\$ 0.0097	\$ 41.48	4,277	\$ 0.0097	\$ 41.48	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	83.43%
<b>Total Bill before Taxes</b>			<b>\$ 128,739.55</b>			<b>\$ 128,740.00</b>	<b>\$ 0.45</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,153.51</b>			<b>\$ 7,724.40</b>	<b>-\$ 429.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136,893.06</b>			<b>\$ 136,464.41</b>	<b>-\$ 428.65</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 7.9799	\$ 478.79	60	\$ 8.0533	\$ 483.20	\$ 4.40	0.92%	2456.93%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 9.7204	\$ 583.22	60	\$ 9.7204	\$ 583.22	\$ -	0.00%	2965.53%
<b>Sub-Total</b>			<b>\$ 1,064.40</b>			<b>\$ 1,068.82</b>	<b>\$ 4.42</b>	<b>0.42%</b>	<b>42.05%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	8.33%
Other Charges (kW)	64	\$ 3.0196	\$ 193.71	64	\$ 3.0196	\$ 193.71	\$ -	0.00%	7.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.71%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	40.29%
<b>Total Bill before Taxes</b>			<b>\$ 2,537.61</b>			<b>\$ 2,542.03</b>	<b>\$ 4.42</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 160.72</b>			<b>\$ 152.52</b>	<b>-\$ 8.19</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,698.32</b>			<b>\$ 2,694.55</b>	<b>-\$ 3.77</b>	<b>-0.14%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 7.9799	\$ 797.99	100	\$ 8.0533	\$ 805.33	\$ 7.34	0.92%	4094.88%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 9.7204	\$ 972.04	100	\$ 9.7204	\$ 972.04	\$ -	0.00%	4942.56%
<b>Sub-Total</b>			<b>\$ 1,772.41</b>			<b>\$ 1,779.77</b>	<b>\$ 7.36</b>	<b>0.42%</b>	<b>32.21%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	10.22%
Other Charges (kW)	107	\$ 3.0196	\$ 322.86	107	\$ 3.0196	\$ 322.86	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.79%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	50.95%
<b>Total Bill before Taxes</b>			<b>\$ 5,518.51</b>			<b>\$ 5,525.87</b>	<b>\$ 7.36</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 349.51</b>			<b>\$ 331.55</b>	<b>-\$ 17.95</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,868.01</b>			<b>\$ 5,857.42</b>	<b>-\$ 10.59</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 7.9799	\$ 3,989.95	500	\$ 8.0533	\$ 4,026.65	\$ 36.70	0.92%	20474.41%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 9.7204	\$ 4,860.20	500	\$ 9.7204	\$ 4,860.20	\$ -	0.00%	24712.78%
<b>Sub-Total</b>			<b>\$ 8,852.53</b>			<b>\$ 8,889.25</b>	<b>\$ 36.72</b>	<b>0.41%</b>	<b>46.61%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	7.40%
Other Charges (kW)	535	\$ 3.0196	\$ 1,614.28	535	\$ 3.0196	\$ 1,614.28	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	37.30%
<b>Total Bill before Taxes</b>			<b>\$ 19,035.04</b>			<b>\$ 19,071.76</b>	<b>\$ 36.72</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,205.55</b>			<b>\$ 1,144.31</b>	<b>-\$ 61.25</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20,240.59</b>			<b>\$ 20,216.07</b>	<b>-\$ 24.53</b>	<b>-0.12%</b>	

**Sentinel Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 7.9799	\$ 7,979.90	1,000	\$ 8.0533	\$ 8,053.30	\$ 73.40	0.92%	40948.81%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 9.7204	\$ 9,720.40	1,000	\$ 9.7204	\$ 9,720.40	\$ -	0.00%	49425.56%
<b>Sub-Total</b>			<b>\$ 17,702.68</b>			<b>\$ 17,776.10</b>	<b>\$ 73.42</b>	<b>0.41%</b>	<b>32.15%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	10.21%
Other Charges (kW)	1,069	\$ 3.0196	\$ 3,228.56	1,069	\$ 3.0196	\$ 3,228.56	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	51.73%
<b>Total Bill before Taxes</b>			<b>\$ 55,224.42</b>			<b>\$ 55,297.84</b>	<b>\$ 73.42</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,497.55</b>			<b>\$ 3,317.87</b>	<b>-\$ 179.68</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 58,721.97</b>			<b>\$ 58,615.71</b>	<b>-\$ 106.26</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 7.9799	\$ 23,939.70	3,000	\$ 8.0533	\$ 24,159.90	\$ 220.20	0.92%	122846.44%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 9.7204	\$ 29,161.20	3,000	\$ 9.7204	\$ 29,161.20	\$ -	0.00%	148276.67%
<b>Sub-Total</b>			<b>\$ 53,103.28</b>			<b>\$ 53,323.50</b>	<b>\$ 220.22</b>	<b>0.41%</b>	<b>35.85%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	9.49%
Other Charges (kW)	3,208	\$ 3.0196	\$ 9,685.67	3,208	\$ 3.0196	\$ 9,685.67	\$ -	0.00%	6.51%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	48.12%
<b>Total Bill before Taxes</b>			<b>\$ 148,532.04</b>			<b>\$ 148,752.26</b>	<b>\$ 220.22</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,407.03</b>			<b>\$ 8,925.14</b>	<b>-\$ 481.89</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,939.07</b>			<b>\$ 157,677.39</b>	<b>-\$ 261.67</b>	<b>-0.17%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 7.9799</b>	\$ 31,919.60	4,000	\$ 8.0533	\$ 32,213.20	\$ 293.60	0.92%	163795.25%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 9.7204	\$ 38,881.60	4,000	\$ 9.7204	\$ 38,881.60	\$ -	0.00%	197702.23%
<b>Sub-Total</b>			<b>\$ 70,803.58</b>			<b>\$ 71,097.20</b>	<b>\$ 293.62</b>	<b>0.41%</b>	<b>33.44%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	9.96%
Other Charges (kW)	4,277	\$ 3.0196	\$ 12,914.23	4,277	\$ 3.0196	\$ 12,914.23	\$ -	0.00%	6.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	50.51%
<b>Total Bill before Taxes</b>			<b>\$ 212,335.82</b>			<b>\$ 212,629.44</b>	<b>\$ 293.62</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13,447.93</b>			<b>\$ 12,757.77</b>	<b>-\$ 690.17</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 225,783.75</b>			<b>\$ 225,387.20</b>	<b>-\$ 396.55</b>	<b>-0.18%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	<b>\$ 4.5948</b>	\$ 2,297.40	500	\$ 4.6371	\$ 2,318.55	\$ 21.15	0.92%	11789.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1372	\$ 568.60	500	\$ 1.1372	\$ 568.60	\$ -	0.00%	2891.17%
<b>Sub-Total</b>			<b>\$ 2,866.52</b>			<b>\$ 2,887.67</b>	<b>\$ 21.15</b>	<b>0.74%</b>	<b>22.13%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	10.81%
Other Charges (kW)	535	\$ 2.9826	\$ 1,594.50	535	\$ 2.9826	\$ 1,594.50	\$ -	0.00%	12.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	54.51%
<b>Total Bill before Taxes</b>			<b>\$ 13,029.25</b>			<b>\$ 13,050.40</b>	<b>\$ 21.15</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 825.19</b>			<b>\$ 783.02</b>	<b>-\$ 42.16</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,854.44</b>			<b>\$ 13,833.43</b>	<b>-\$ 21.01</b>	<b>-0.15%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.5948	\$ 4,594.80	1,000	\$ 4.6371	\$ 4,637.10	\$ 42.30	0.92%	23578.38%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1372	\$ 1,137.20	1,000	\$ 1.1372	\$ 1,137.20	\$ -	0.00%	5782.35%
<b>Sub-Total</b>			<b>\$ 5,732.52</b>			<b>\$ 5,774.82</b>	<b>\$ 42.30</b>	<b>0.74%</b>	<b>13.35%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.05%
Other Charges (kW)	1,069	\$ 2.9826	\$ 3,189.00	1,069	\$ 2.9826	\$ 3,189.00	\$ -	0.00%	7.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	66.13%
<b>Total Bill before Taxes</b>			<b>\$ 43,214.70</b>			<b>\$ 43,257.00</b>	<b>\$ 42.30</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,736.93</b>			<b>\$ 2,595.42</b>	<b>-\$ 141.51</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,951.63</b>			<b>\$ 45,852.42</b>	<b>-\$ 99.21</b>	<b>-0.22%</b>	

### Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.5948	\$ 13,784.40	3,000	\$ 4.6371	\$ 13,911.30	\$ 126.90	0.92%	70735.13%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1372	\$ 3,411.60	3,000	\$ 1.1372	\$ 3,411.60	\$ -	0.00%	17347.05%
<b>Sub-Total</b>			<b>\$ 17,196.52</b>			<b>\$ 17,323.42</b>	<b>\$ 126.90</b>	<b>0.74%</b>	<b>15.38%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.53%
Other Charges (kW)	3,208	\$ 2.9826	\$ 9,566.99	3,208	\$ 2.9826	\$ 9,566.99	\$ -	0.00%	8.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	63.56%
<b>Total Bill before Taxes</b>			<b>\$ 112,506.60</b>			<b>\$ 112,633.50</b>	<b>\$ 126.90</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,125.42</b>			<b>\$ 6,758.01</b>	<b>-\$ 367.41</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119,632.02</b>			<b>\$ 119,391.51</b>	<b>-\$ 240.51</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5948	\$ 18,379.20	4,000	\$ 4.6371	\$ 18,548.40	\$ 169.20	0.92%	94313.51%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1372	\$ 4,548.80	4,000	\$ 1.1372	\$ 4,548.80	\$ -	0.00%	23129.40%
<b>Sub-Total</b>			<b>\$ 22,928.52</b>			<b>\$ 23,097.72</b>	<b>\$ 169.20</b>	<b>0.74%</b>	<b>14.04%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	12.87%
Other Charges (kW)	4,277	\$ 2.9826	\$ 12,755.98	4,277	\$ 2.9826	\$ 12,755.98	\$ -	0.00%	7.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	65.30%
<b>Total Bill before Taxes</b>			<b>\$ 164,302.51</b>			<b>\$ 164,471.71</b>	<b>\$ 169.20</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,405.83</b>			<b>\$ 9,868.30</b>	<b>-\$ 537.52</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 174,708.34</b>			<b>\$ 174,340.02</b>	<b>-\$ 368.32</b>	<b>-0.21%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Veridian Connections Inc. (Scugog)

**EB-2007-0583, EB-2005-0426**

**January 26, 2007**

### Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	100	\$ 0.0122	\$ 1.22	100	\$ 0.0123	\$ 1.23	\$ 0.0100	0.82%	6.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0045	\$ 0.45	100	\$ 0.0045	\$ 0.45	\$ -	0.00%	2.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.83</b>			<b>\$ 10.91</b>	<b>\$ 1.08</b>	<b>10.99%</b>	<b>55.47%</b>
Other Charges (kWh)	107	\$ 0.0239	\$ 2.56	107	\$ 0.0239	\$ 2.56	\$ -	0.00%	12.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.20	107	\$ 0.0580	\$ 6.20	\$ -	0.00%	31.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 18.59</b>			<b>\$ 19.67</b>	<b>\$ 1.08</b>	<b>5.81%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.18</b>			<b>\$ 1.18</b>	<b>\$ 0.00</b>	<b>0.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19.76</b>			<b>\$ 20.85</b>	<b>\$ 1.08</b>	<b>5.48%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	250	\$ 0.0122	\$ 3.05	250	\$ 0.0123	\$ 3.08	\$ 0.0250	0.82%	15.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0045	\$ 1.13	250	\$ 0.0045	\$ 1.13	\$ -	0.00%	5.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.34</b>			<b>\$ 13.43</b>	<b>\$ 1.10</b>	<b>8.88%</b>	<b>38.02%</b>
Other Charges (kWh)	267	\$ 0.0239	\$ 6.39	267	\$ 0.0239	\$ 6.39	\$ -	0.00%	18.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	267	\$ 0.0580	\$ 15.50	267	\$ 0.0580	\$ 15.50	\$ -	0.00%	43.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.23</b>			<b>\$ 35.32</b>	<b>\$ 1.10</b>	<b>3.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.17</b>			<b>\$ 2.12</b>	<b>-\$ 0.05</b>	<b>-2.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36.39</b>			<b>\$ 37.44</b>	<b>\$ 1.05</b>	<b>2.88%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	500	\$ 0.0122	\$ 6.10	500	\$ 0.0123	\$ 6.15	\$ 0.0500	0.82%	31.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0045	\$ 2.25	500	\$ 0.0045	\$ 2.25	\$ -	0.00%	11.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.51</b>			<b>\$ 17.63</b>	<b>\$ 1.12</b>	<b>6.78%</b>	<b>28.71%</b>
Other Charges (kWh)	535	\$ 0.0239	\$ 12.78	535	\$ 0.0239	\$ 12.78	\$ -	0.00%	20.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	535	\$ 0.0580	\$ 31.01	535	\$ 0.0580	\$ 31.01	\$ -	0.00%	50.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.29</b>			<b>\$ 61.41</b>	<b>\$ 1.12</b>	<b>1.86%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.82</b>			<b>\$ 3.68</b>	<b>-\$ 0.13</b>	<b>-3.50%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.11</b>			<b>\$ 65.10</b>	<b>\$ 0.99</b>	<b>1.54%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	750	\$ 0.0122	\$ 9.15	750	\$ 0.0123	\$ 9.23	\$ 0.0750	0.82%	46.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0045	\$ 3.38	750	\$ 0.0045	\$ 3.38	\$ -	0.00%	17.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.69</b>			<b>\$ 21.83</b>	<b>\$ 1.15</b>	<b>5.54%</b>	<b>24.95%</b>
Other Charges (kWh)	802	\$ 0.0239	\$ 19.17	802	\$ 0.0239	\$ 19.17	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	802	\$ 0.0580	\$ 46.51	802	\$ 0.0580	\$ 46.51	\$ -	0.00%	53.15%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 86.36</b>			<b>\$ 87.51</b>	<b>\$ 1.15</b>	<b>1.33%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.47</b>			<b>\$ 5.25</b>	<b>-\$ 0.22</b>	<b>-4.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91.83</b>			<b>\$ 92.76</b>	<b>\$ 0.93</b>	<b>1.01%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	1,000	\$ 0.0122	\$ 12.20	1,000	\$ 0.0123	\$ 12.30	\$ 0.1000	0.82%	62.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0045	\$ 4.50	1,000	\$ 0.0045	\$ 4.50	\$ -	0.00%	22.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.86</b>			<b>\$ 26.03</b>	<b>\$ 1.17</b>	<b>4.71%</b>	<b>22.44%</b>
Other Charges (kWh)	1069	\$ 0.0239	\$ 25.55	1069	\$ 0.0239	\$ 25.55	\$ -	0.00%	22.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.99%
Cost of Power Commodity (kWh)	269	\$ 0.0670	\$ 18.04	269	\$ 0.0670	\$ 18.04	\$ -	0.00%	15.55%
<b>Total Bill before Taxes</b>			<b>\$ 114.85</b>			<b>\$ 116.02</b>	<b>\$ 1.17</b>	<b>1.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.27</b>			<b>\$ 6.96</b>	<b>-\$ 0.31</b>	<b>-4.30%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 122.12</b>			<b>\$ 122.98</b>	<b>\$ 0.86</b>	<b>0.70%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	1,500	\$ 0.0122	\$ 18.30	1,500	\$ 0.0123	\$ 18.45	\$ 0.1500	0.82%	93.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0045	\$ 6.75	1,500	\$ 0.0045	\$ 6.75	\$ -	0.00%	34.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.21</b>			<b>\$ 34.43</b>	<b>\$ 1.22</b>	<b>3.67%</b>	<b>19.90%</b>
Other Charges (kWh)	1604	\$ 0.0239	\$ 38.33	1604	\$ 0.0239	\$ 38.33	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.82%
Cost of Power Commodity (kW)	804	\$ 0.0670	\$ 53.85	804	\$ 0.0670	\$ 53.85	\$ -	0.00%	31.13%
<b>Total Bill before Taxes</b>			<b>\$ 171.80</b>			<b>\$ 173.02</b>	<b>\$ 1.22</b>	<b>0.71%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.88</b>			<b>\$ 10.38</b>	<b>-\$ 0.50</b>	<b>-4.59%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 182.68</b>			<b>\$ 183.40</b>	<b>\$ 0.72</b>	<b>0.39%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.16			\$ 9.23	\$ 1.07	13.11%	46.93%
Distribution (kWh)	2,000	\$ 0.0122	\$ 24.40	2,000	\$ 0.0123	\$ 24.60	\$ 0.2000	0.82%	125.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0045	\$ 9.00	2,000	\$ 0.0045	\$ 9.00	\$ -	0.00%	45.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 41.56</b>			<b>\$ 42.83</b>	<b>\$ 1.27</b>	<b>3.06%</b>	<b>18.62%</b>
Other Charges (kWh)	2138	\$ 0.0239	\$ 51.11	2138	\$ 0.0239	\$ 51.11	\$ -	0.00%	22.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.17%
Cost of Power Commodity (kW)	1,338	\$ 0.0670	\$ 89.67	1,338	\$ 0.0670	\$ 89.67	\$ -	0.00%	38.99%
<b>Total Bill before Taxes</b>			<b>\$ 228.74</b>			<b>\$ 230.01</b>	<b>\$ 1.27</b>	<b>0.56%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.49</b>			<b>\$ 13.80</b>	<b>-\$ 0.69</b>	<b>-4.74%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 243.23</b>			<b>\$ 243.81</b>	<b>\$ 0.58</b>	<b>0.24%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0105	\$ 10.50	\$ 0.1000	0.96%	53.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0041	\$ 4.10	1,000	\$ 0.0041	\$ 4.10	\$ -	0.00%	20.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.38</b>			<b>\$ 35.66</b>	<b>\$ 1.28</b>	<b>3.72%</b>	<b>28.52%</b>
Other Charges (kWh)	1069	\$ 0.0229	\$ 24.48	1069	\$ 0.0229	\$ 24.48	\$ -	0.00%	19.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.79%
Cost of Power Commodity (kW)	319	\$ 0.0670	\$ 21.39	319	\$ 0.0670	\$ 21.39	\$ -	0.00%	17.10%
<b>Total Bill before Taxes</b>			<b>\$ 123.75</b>			<b>\$ 125.03</b>	<b>\$ 1.28</b>	<b>1.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.84</b>			<b>\$ 7.50</b>	<b>-\$ 0.34</b>	<b>-4.28%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 131.59</b>			<b>\$ 132.53</b>	<b>\$ 0.94</b>	<b>0.72%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	2,000	\$ 0.0104	\$ 20.80	2,000	\$ 0.0105	\$ 21.00	\$ 0.2000	0.96%	106.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0041	\$ 8.20	2,000	\$ 0.0041	\$ 8.20	\$ -	0.00%	41.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.88</b>			<b>\$ 50.26</b>	<b>\$ 1.38</b>	<b>2.82%</b>	<b>21.32%</b>
Other Charges (kWh)	2138	\$ 0.0229	\$ 48.97	2138	\$ 0.0229	\$ 48.97	\$ -	0.00%	20.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.45%
Cost of Power Commodity (kW)	1,388	\$ 0.0670	\$ 93.02	1,388	\$ 0.0670	\$ 93.02	\$ -	0.00%	39.46%
<b>Total Bill before Taxes</b>			<b>\$ 234.37</b>			<b>\$ 235.75</b>	<b>\$ 1.38</b>	<b>0.59%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.84</b>			<b>\$ 14.15</b>	<b>-\$ 0.70</b>	<b>-4.71%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 249.22</b>			<b>\$ 249.90</b>	<b>\$ 0.68</b>	<b>0.27%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	5,000	\$ 0.0104	\$ 52.00	5,000	\$ 0.0105	\$ 52.50	\$ 0.5000	0.96%	266.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0041	\$ 20.50	5,000	\$ 0.0041	\$ 20.50	\$ -	0.00%	104.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 92.38</b>			<b>\$ 94.06</b>	<b>\$ 1.68</b>	<b>1.82%</b>	<b>16.56%</b>
Other Charges (kWh)	5346	\$ 0.0229	\$ 122.42	5346	\$ 0.0229	\$ 122.42	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.66%
Cost of Power Commodity (kW)	4,596	\$ 0.0670	\$ 307.93	4,596	\$ 0.0670	\$ 307.93	\$ -	0.00%	54.22%
<b>Total Bill before Taxes</b>			<b>\$ 566.24</b>			<b>\$ 567.92</b>	<b>\$ 1.68</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.86</b>			<b>\$ 34.07</b>	<b>-\$ 1.79</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 602.10</b>			<b>\$ 601.99</b>	<b>-\$ 0.11</b>	<b>-0.02%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	10,000	\$ 0.0104	\$ 104.00	10,000	\$ 0.0105	\$ 105.00	\$ 1.0000	0.96%	533.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0041	\$ 41.00	10,000	\$ 0.0041	\$ 41.00	\$ -	0.00%	208.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 164.88</b>			<b>\$ 167.06</b>	<b>\$ 2.18</b>	<b>1.32%</b>	<b>14.90%</b>
Other Charges (kWh)	10692	\$ 0.0229	\$ 244.85	10692	\$ 0.0229	\$ 244.85	\$ -	0.00%	21.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,942	\$ 0.0670	\$ 666.11	9,942	\$ 0.0670	\$ 666.11	\$ -	0.00%	59.39%
<b>Total Bill before Taxes</b>			<b>\$ 1,119.34</b>			<b>\$ 1,121.52</b>	<b>\$ 2.18</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.89</b>			<b>\$ 67.29</b>	<b>-\$ 3.60</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,190.23</b>			<b>\$ 1,188.81</b>	<b>-\$ 1.42</b>	<b>-0.12%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.88			\$ 21.06	\$ 1.18	5.94%	107.08%
Distribution (kWh)	15,000	\$ 0.0104	\$ 156.00	15,000	\$ 0.0105	\$ 157.50	\$ 1.5000	0.96%	800.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0041	\$ 61.50	15,000	\$ 0.0041	\$ 61.50	\$ -	0.00%	312.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 237.38</b>			<b>\$ 240.06</b>	<b>\$ 2.68</b>	<b>1.13%</b>	<b>14.33%</b>
Other Charges (kWh)	16038	\$ 0.0229	\$ 367.27	16038	\$ 0.0229	\$ 367.27	\$ -	0.00%	21.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	61.15%
<b>Total Bill before Taxes</b>			<b>\$ 1,672.45</b>			<b>\$ 1,675.13</b>	<b>\$ 2.68</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.92</b>			<b>\$ 100.51</b>	<b>-\$ 5.41</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,778.37</b>			<b>\$ 1,775.63</b>	<b>-\$ 2.73</b>	<b>-0.15%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.1155	\$ 126.93	60	\$ 2.1350	\$ 128.10	\$ 1.17	0.92%	651.35%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.6507	\$ 99.04	60	\$ 1.6507	\$ 99.04	\$ -	0.00%	503.60%
<b>Sub-Total</b>			<b>\$ 411.85</b>			<b>\$ 415.73</b>	<b>\$ 3.88</b>	<b>0.94%</b>	<b>21.36%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	10.88%
Other Charges (kW)	64	\$ 3.9100	\$ 250.83	64	\$ 3.9100	\$ 250.83	\$ -	0.00%	12.89%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kWh)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	52.63%
<b>Total Bill before Taxes</b>			<b>\$ 1,942.18</b>			<b>\$ 1,946.06</b>	<b>\$ 3.88</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 123.00</b>			<b>\$ 116.76</b>	<b>-\$ 6.24</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,065.19</b>			<b>\$ 2,062.83</b>	<b>-\$ 2.36</b>	<b>-0.11%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.1155	\$ 211.55	100	\$ 2.1350	\$ 213.50	\$ 1.95	0.92%	1085.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.6507	\$ 165.07	100	\$ 1.6507	\$ 165.07	\$ -	0.00%	839.34%
<b>Sub-Total</b>			<b>\$ 562.50</b>			<b>\$ 567.16</b>	<b>\$ 4.66</b>	<b>0.83%</b>	<b>12.87%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	12.81%
Other Charges (kW)	107	\$ 3.9100	\$ 418.06	107	\$ 3.9100	\$ 418.06	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	63.86%
<b>Total Bill before Taxes</b>			<b>\$ 4,403.80</b>			<b>\$ 4,408.46</b>	<b>\$ 4.66</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 278.91</b>			<b>\$ 264.51</b>	<b>-\$ 14.40</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,682.71</b>			<b>\$ 4,672.97</b>	<b>-\$ 9.74</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1155	\$ 1,057.75	500	\$ 2.1350	\$ 1,067.50	\$ 9.75	0.92%	5427.94%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.6507	\$ 825.35	500	\$ 1.6507	\$ 825.35	\$ -	0.00%	4196.68%
<b>Sub-Total</b>			<b>\$ 2,068.98</b>			<b>\$ 2,081.44</b>	<b>\$ 12.46</b>	<b>0.60%</b>	<b>16.34%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	11.08%
Other Charges (kW)	535	\$ 3.9100	\$ 2,090.29	535	\$ 3.9100	\$ 2,090.29	\$ -	0.00%	16.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	55.84%
<b>Total Bill before Taxes</b>			<b>\$ 12,727.50</b>			<b>\$ 12,739.96</b>	<b>\$ 12.46</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 806.08</b>			<b>\$ 764.40</b>	<b>-\$ 41.68</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,533.58</b>			<b>\$ 13,504.36</b>	<b>-\$ 29.22</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1155	\$ 2,115.50	1,000	\$ 2.1350	\$ 2,135.00	\$ 19.50	0.92%	10855.89%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.6507	\$ 1,650.70	1,000	\$ 1.6507	\$ 1,650.70	\$ -	0.00%	8393.36%
<b>Sub-Total</b>			<b>\$ 3,952.08</b>			<b>\$ 3,974.29</b>	<b>\$ 22.21</b>	<b>0.56%</b>	<b>9.36%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.30%
Other Charges (kW)	1,069	\$ 3.9100	\$ 4,180.57	1,069	\$ 3.9100	\$ 4,180.57	\$ -	0.00%	9.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	67.39%
<b>Total Bill before Taxes</b>			<b>\$ 42,425.84</b>			<b>\$ 42,448.05</b>	<b>\$ 22.21</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,686.97</b>			<b>\$ 2,546.88</b>	<b>-\$ 140.09</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,112.81</b>			<b>\$ 44,994.93</b>	<b>-\$ 117.88</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1155	\$ 6,346.50	3,000	\$ 2.1350	\$ 6,405.00	\$ 58.50	0.92%	32567.66%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.6507	\$ 4,952.10	3,000	\$ 1.6507	\$ 4,952.10	\$ -	0.00%	25180.07%
<b>Sub-Total</b>			<b>\$ 11,484.48</b>			<b>\$ 11,545.69</b>	<b>\$ 61.21</b>	<b>0.53%</b>	<b>10.51%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.85%
Other Charges (kW)	3,208	\$ 3.9100	\$ 12,541.72	3,208	\$ 3.9100	\$ 12,541.72	\$ -	0.00%	11.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	65.18%
<b>Total Bill before Taxes</b>			<b>\$ 109,769.29</b>			<b>\$ 109,830.50</b>	<b>\$ 61.21</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,952.05</b>			<b>\$ 6,589.83</b>	<b>-\$ 362.23</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 116,721.34</b>			<b>\$ 116,420.33</b>	<b>-\$ 301.02</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 185.88			\$ 188.59	\$ 2.71	1.46%	958.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1155	\$ 8,462.00	4,000	\$ 2.1350	\$ 8,540.00	\$ 78.00	0.92%	43423.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.6507	\$ 6,602.80	4,000	\$ 1.6507	\$ 6,602.80	\$ -	0.00%	33573.42%
<b>Sub-Total</b>			<b>\$ 15,250.68</b>			<b>\$ 15,331.39</b>	<b>\$ 80.71</b>	<b>0.53%</b>	<b>9.54%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	13.18%
Other Charges (kW)	4,277	\$ 3.9100	\$ 16,722.29	4,277	\$ 3.9100	\$ 16,722.29	\$ -	0.00%	10.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	66.85%
<b>Total Bill before Taxes</b>			<b>\$ 160,590.98</b>			<b>\$ 160,671.69</b>	<b>\$ 80.71</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,170.76</b>			<b>\$ 9,640.30</b>	<b>-\$ 530.46</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 170,761.74</b>			<b>\$ 170,311.99</b>	<b>-\$ 449.75</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0140	\$ 0.84	60	\$ 0.0141	\$ 0.85	\$ 0.01	0.71%	4.30%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0046	\$ 0.28	60	\$ 0.0046	\$ 0.28	\$ -	0.00%	1.40%
<b>Sub-Total</b>			<b>\$ 6.78</b>			<b>\$ 6.83</b>	<b>\$ 0.06</b>	<b>0.83%</b>	<b>0.53%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	16.45%
Other Charges (kW)	64	\$ 0.0097	\$ 0.62	64	\$ 0.0097	\$ 0.62	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	79.59%
<b>Total Bill before Taxes</b>			<b>\$ 1,286.90</b>			<b>\$ 1,286.95</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.50</b>			<b>\$ 77.22</b>	<b>-\$ 4.29</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,368.40</b>			<b>\$ 1,364.17</b>	<b>-\$ 4.23</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0140	\$ 1.40	100	\$ 0.0141	\$ 1.41	\$ 0.01	0.71%	7.17%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0046	\$ 0.46	100	\$ 0.0046	\$ 0.46	\$ -	0.00%	2.34%
<b>Sub-Total</b>			<b>\$ 7.52</b>			<b>\$ 7.58</b>	<b>\$ 0.06</b>	<b>0.80%</b>	<b>0.22%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	16.45%
Other Charges (kW)	107	\$ 0.0097	\$ 1.04	107	\$ 0.0097	\$ 1.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	82.03%
<b>Total Bill before Taxes</b>			<b>\$ 3,431.80</b>			<b>\$ 3,431.86</b>	<b>\$ 0.06</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 217.35</b>			<b>\$ 205.91</b>	<b>-\$ 11.44</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,649.15</b>			<b>\$ 3,637.77</b>	<b>-\$ 11.38</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0140	\$ 7.00	500	\$ 0.0141	\$ 7.05	\$ 0.05	0.71%	35.85%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0046	\$ 2.30	500	\$ 0.0046	\$ 2.30	\$ -	0.00%	11.69%
<b>Sub-Total</b>			<b>\$ 14.96</b>			<b>\$ 15.06</b>	<b>\$ 0.10</b>	<b>0.67%</b>	<b>0.18%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	16.43%
Other Charges (kW)	535	\$ 0.0097	\$ 5.19	535	\$ 0.0097	\$ 5.19	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,588.38</b>			<b>\$ 8,588.48</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 543.93</b>			<b>\$ 515.31</b>	<b>-\$ 28.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,132.31</b>			<b>\$ 9,103.79</b>	<b>-\$ 28.52</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0140	\$ 14.00	1,000	\$ 0.0141	\$ 14.10	\$ 0.10	0.71%	71.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0046	\$ 4.60	1,000	\$ 0.0046	\$ 4.60	\$ -	0.00%	23.39%
<b>Sub-Total</b>			<b>\$ 24.26</b>			<b>\$ 24.41</b>	<b>\$ 0.15</b>	<b>0.62%</b>	<b>0.07%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	16.45%
Other Charges (kW)	1,069	\$ 0.0097	\$ 10.37	1,069	\$ 0.0097	\$ 10.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 34,327.82</b>			<b>\$ 34,327.97</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,174.10</b>			<b>\$ 2,059.68</b>	<b>-\$ 114.42</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,501.91</b>			<b>\$ 36,387.65</b>	<b>-\$ 114.27</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0140	\$ 42.00	3,000	\$ 0.0141	\$ 42.30	\$ 0.30	0.71%	215.08%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0046	\$ 13.80	3,000	\$ 0.0046	\$ 13.80	\$ -	0.00%	70.17%
<b>Sub-Total</b>			<b>\$ 61.46</b>			<b>\$ 61.81</b>	<b>\$ 0.35</b>	<b>0.57%</b>	<b>0.07%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	16.44%
Other Charges (kW)	3,208	\$ 0.0097	\$ 31.11	3,208	\$ 0.0097	\$ 31.11	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 85,835.66</b>			<b>\$ 85,836.01</b>	<b>\$ 0.35</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,436.26</b>			<b>\$ 5,150.16</b>	<b>-\$ 286.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91,271.92</b>			<b>\$ 90,986.17</b>	<b>-\$ 285.75</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5.66			\$ 5.71	\$ 0.05	0.88%	29.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0140	\$ 56.00	4,000	\$ 0.0141	\$ 56.40	\$ 0.40	0.71%	286.78%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0046	\$ 18.40	4,000	\$ 0.0046	\$ 18.40	\$ -	0.00%	93.56%
<b>Sub-Total</b>			<b>\$ 80.06</b>			<b>\$ 80.51</b>	<b>\$ 0.45</b>	<b>0.56%</b>	<b>0.06%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	16.44%
Other Charges (kW)	4,277	\$ 0.0097	\$ 41.48	4,277	\$ 0.0097	\$ 41.48	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	83.43%
<b>Total Bill before Taxes</b>			<b>\$ 128,739.55</b>			<b>\$ 128,740.00</b>	<b>\$ 0.45</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,153.51</b>			<b>\$ 7,724.40</b>	<b>-\$ 429.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136,893.06</b>			<b>\$ 136,464.41</b>	<b>-\$ 428.65</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 7.9799	\$ 478.79	60	\$ 8.0533	\$ 483.20	\$ 4.40	0.92%	2456.93%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 9.7204	\$ 583.22	60	\$ 9.7204	\$ 583.22	\$ -	0.00%	2965.53%
<b>Sub-Total</b>			<b>\$ 1,064.40</b>			<b>\$ 1,068.82</b>	<b>\$ 4.42</b>	<b>0.42%</b>	<b>42.05%</b>
Other Charges (kWh)	16038	\$ 0.0132	\$ 211.70	16038	\$ 0.0132	\$ 211.70	\$ -	0.00%	8.33%
Other Charges (kW)	64	\$ 3.0196	\$ 193.71	64	\$ 3.0196	\$ 193.71	\$ -	0.00%	7.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.71%
Cost of Power Commodity (kW)	15,288	\$ 0.0670	\$ 1,024.30	15,288	\$ 0.0670	\$ 1,024.30	\$ -	0.00%	40.29%
<b>Total Bill before Taxes</b>			<b>\$ 2,537.61</b>			<b>\$ 2,542.03</b>	<b>\$ 4.42</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 160.72</b>			<b>\$ 152.52</b>	<b>-\$ 8.19</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,698.32</b>			<b>\$ 2,694.55</b>	<b>-\$ 3.77</b>	<b>-0.14%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 7.9799	\$ 797.99	100	\$ 8.0533	\$ 805.33	\$ 7.34	0.92%	4094.88%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 9.7204	\$ 972.04	100	\$ 9.7204	\$ 972.04	\$ -	0.00%	4942.56%
<b>Sub-Total</b>			<b>\$ 1,772.41</b>			<b>\$ 1,779.77</b>	<b>\$ 7.36</b>	<b>0.42%</b>	<b>32.21%</b>
Other Charges (kWh)	42768	\$ 0.0132	\$ 564.54	42768	\$ 0.0132	\$ 564.54	\$ -	0.00%	10.22%
Other Charges (kW)	107	\$ 3.0196	\$ 322.86	107	\$ 3.0196	\$ 322.86	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.79%
Cost of Power Commodity (kW)	42,018	\$ 0.0670	\$ 2,815.21	42,018	\$ 0.0670	\$ 2,815.21	\$ -	0.00%	50.95%
<b>Total Bill before Taxes</b>			<b>\$ 5,518.51</b>			<b>\$ 5,525.87</b>	<b>\$ 7.36</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 349.51</b>			<b>\$ 331.55</b>	<b>-\$ 17.95</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,868.01</b>			<b>\$ 5,857.42</b>	<b>-\$ 10.59</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 7.9799	\$ 3,989.95	500	\$ 8.0533	\$ 4,026.65	\$ 36.70	0.92%	20474.41%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 9.7204	\$ 4,860.20	500	\$ 9.7204	\$ 4,860.20	\$ -	0.00%	24712.78%
<b>Sub-Total</b>			<b>\$ 8,852.53</b>			<b>\$ 8,889.25</b>	<b>\$ 36.72</b>	<b>0.41%</b>	<b>46.61%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	7.40%
Other Charges (kW)	535	\$ 3.0196	\$ 1,614.28	535	\$ 3.0196	\$ 1,614.28	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	37.30%
<b>Total Bill before Taxes</b>			<b>\$ 19,035.04</b>			<b>\$ 19,071.76</b>	<b>\$ 36.72</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,205.55</b>			<b>\$ 1,144.31</b>	<b>-\$ 61.25</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20,240.59</b>			<b>\$ 20,216.07</b>	<b>-\$ 24.53</b>	<b>-0.12%</b>	

**Sentinel Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 7.9799	\$ 7,979.90	1,000	\$ 8.0533	\$ 8,053.30	\$ 73.40	0.92%	40948.81%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 9.7204	\$ 9,720.40	1,000	\$ 9.7204	\$ 9,720.40	\$ -	0.00%	49425.56%
<b>Sub-Total</b>			<b>\$ 17,702.68</b>			<b>\$ 17,776.10</b>	<b>\$ 73.42</b>	<b>0.41%</b>	<b>32.15%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	10.21%
Other Charges (kW)	1,069	\$ 3.0196	\$ 3,228.56	1,069	\$ 3.0196	\$ 3,228.56	\$ -	0.00%	5.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	51.73%
<b>Total Bill before Taxes</b>			<b>\$ 55,224.42</b>			<b>\$ 55,297.84</b>	<b>\$ 73.42</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,497.55</b>			<b>\$ 3,317.87</b>	<b>-\$ 179.68</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 58,721.97</b>			<b>\$ 58,615.71</b>	<b>-\$ 106.26</b>	<b>-0.18%</b>	

**Sentinel Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0692**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 7.9799	\$ 23,939.70	3,000	\$ 8.0533	\$ 24,159.90	\$ 220.20	0.92%	122846.44%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 9.7204	\$ 29,161.20	3,000	\$ 9.7204	\$ 29,161.20	\$ -	0.00%	148276.67%
<b>Sub-Total</b>			<b>\$ 53,103.28</b>			<b>\$ 53,323.50</b>	<b>\$ 220.22</b>	<b>0.41%</b>	<b>35.85%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	9.49%
Other Charges (kW)	3,208	\$ 3.0196	\$ 9,685.67	3,208	\$ 3.0196	\$ 9,685.67	\$ -	0.00%	6.51%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	48.12%
<b>Total Bill before Taxes</b>			<b>\$ 148,532.04</b>			<b>\$ 148,752.26</b>	<b>\$ 220.22</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,407.03</b>			<b>\$ 8,925.14</b>	<b>-\$ 481.89</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 157,939.07</b>			<b>\$ 157,677.39</b>	<b>-\$ 261.67</b>	<b>-0.17%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.38			\$ 2.40	\$ 0.02	0.84%	12.20%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 7.9799</b>	\$ 31,919.60	4,000	\$ 8.0533	\$ 32,213.20	\$ 293.60	0.92%	163795.25%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 9.7204	\$ 38,881.60	4,000	\$ 9.7204	\$ 38,881.60	\$ -	0.00%	197702.23%
<b>Sub-Total</b>			<b>\$ 70,803.58</b>			<b>\$ 71,097.20</b>	<b>\$ 293.62</b>	<b>0.41%</b>	<b>33.44%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	9.96%
Other Charges (kW)	4,277	\$ 3.0196	\$ 12,914.23	4,277	\$ 3.0196	\$ 12,914.23	\$ -	0.00%	6.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	50.51%
<b>Total Bill before Taxes</b>			<b>\$ 212,335.82</b>			<b>\$ 212,629.44</b>	<b>\$ 293.62</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13,447.93</b>			<b>\$ 12,757.77</b>	<b>-\$ 690.17</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 225,783.75</b>			<b>\$ 225,387.20</b>	<b>-\$ 396.55</b>	<b>-0.18%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	<b>\$ 4.5948</b>	\$ 2,297.40	500	\$ 4.6371	\$ 2,318.55	\$ 21.15	0.92%	11789.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1372	\$ 568.60	500	\$ 1.1372	\$ 568.60	\$ -	0.00%	2891.17%
<b>Sub-Total</b>			<b>\$ 2,866.52</b>			<b>\$ 2,887.67</b>	<b>\$ 21.15</b>	<b>0.74%</b>	<b>22.13%</b>
Other Charges (kWh)	106920	\$ 0.0132	\$ 1,411.34	106920	\$ 0.0132	\$ 1,411.34	\$ -	0.00%	10.81%
Other Charges (kW)	535	\$ 2.9826	\$ 1,594.50	535	\$ 2.9826	\$ 1,594.50	\$ -	0.00%	12.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	106,170	\$ 0.0670	\$ 7,113.39	106,170	\$ 0.0670	\$ 7,113.39	\$ -	0.00%	54.51%
<b>Total Bill before Taxes</b>			<b>\$ 13,029.25</b>			<b>\$ 13,050.40</b>	<b>\$ 21.15</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 825.19</b>			<b>\$ 783.02</b>	<b>-\$ 42.16</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,854.44</b>			<b>\$ 13,833.43</b>	<b>-\$ 21.01</b>	<b>-0.15%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.5948	\$ 4,594.80	1,000	\$ 4.6371	\$ 4,637.10	\$ 42.30	0.92%	23578.38%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1372	\$ 1,137.20	1,000	\$ 1.1372	\$ 1,137.20	\$ -	0.00%	5782.35%
<b>Sub-Total</b>			<b>\$ 5,732.52</b>			<b>\$ 5,774.82</b>	<b>\$ 42.30</b>	<b>0.74%</b>	<b>13.35%</b>
Other Charges (kWh)	427680	\$ 0.0132	\$ 5,645.38	427680	\$ 0.0132	\$ 5,645.38	\$ -	0.00%	13.05%
Other Charges (kW)	1,069	\$ 2.9826	\$ 3,189.00	1,069	\$ 2.9826	\$ 3,189.00	\$ -	0.00%	7.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	426,930	\$ 0.0670	\$ 28,604.31	426,930	\$ 0.0670	\$ 28,604.31	\$ -	0.00%	66.13%
<b>Total Bill before Taxes</b>			<b>\$ 43,214.70</b>			<b>\$ 43,257.00</b>	<b>\$ 42.30</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,736.93</b>			<b>\$ 2,595.42</b>	<b>-\$ 141.51</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,951.63</b>			<b>\$ 45,852.42</b>	<b>-\$ 99.21</b>	<b>-0.22%</b>	

### Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.5948	\$ 13,784.40	3,000	\$ 4.6371	\$ 13,911.30	\$ 126.90	0.92%	70735.13%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1372	\$ 3,411.60	3,000	\$ 1.1372	\$ 3,411.60	\$ -	0.00%	17347.05%
<b>Sub-Total</b>			<b>\$ 17,196.52</b>			<b>\$ 17,323.42</b>	<b>\$ 126.90</b>	<b>0.74%</b>	<b>15.38%</b>
Other Charges (kWh)	1069200	\$ 0.0132	\$ 14,113.44	1069200	\$ 0.0132	\$ 14,113.44	\$ -	0.00%	12.53%
Other Charges (kW)	3,208	\$ 2.9826	\$ 9,566.99	3,208	\$ 2.9826	\$ 9,566.99	\$ -	0.00%	8.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,068,450	\$ 0.0670	\$ 71,586.15	1,068,450	\$ 0.0670	\$ 71,586.15	\$ -	0.00%	63.56%
<b>Total Bill before Taxes</b>			<b>\$ 112,506.60</b>			<b>\$ 112,633.50</b>	<b>\$ 126.90</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,125.42</b>			<b>\$ 6,758.01</b>	<b>-\$ 367.41</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119,632.02</b>			<b>\$ 119,391.51</b>	<b>-\$ 240.51</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0692</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.52			\$ 0.52	\$ -	0.00%	2.64%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5948	\$ 18,379.20	4,000	\$ 4.6371	\$ 18,548.40	\$ 169.20	0.92%	94313.51%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1372	\$ 4,548.80	4,000	\$ 1.1372	\$ 4,548.80	\$ -	0.00%	23129.40%
<b>Sub-Total</b>			<b>\$ 22,928.52</b>			<b>\$ 23,097.72</b>	<b>\$ 169.20</b>	<b>0.74%</b>	<b>14.04%</b>
Other Charges (kWh)	1603800	\$ 0.0132	\$ 21,170.16	1603800	\$ 0.0132	\$ 21,170.16	\$ -	0.00%	12.87%
Other Charges (kW)	4,277	\$ 2.9826	\$ 12,755.98	4,277	\$ 2.9826	\$ 12,755.98	\$ -	0.00%	7.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,603,050	\$ 0.0670	\$ 107,404.35	1,603,050	\$ 0.0670	\$ 107,404.35	\$ -	0.00%	65.30%
<b>Total Bill before Taxes</b>			<b>\$ 164,302.51</b>			<b>\$ 164,471.71</b>	<b>\$ 169.20</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,405.83</b>			<b>\$ 9,868.30</b>	<b>-\$ 537.52</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 174,708.34</b>			<b>\$ 174,340.02</b>	<b>-\$ 368.32</b>	<b>-0.21%</b>	