

January 26, 2007

SAME DAY COURIER

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P.O. Box 2319
27th Floor, 2300 Yonge Street
Toronto, ON M4P 1E4

Dear Ms. Walli:

**Re: Veridian Connections Inc. - 2007 Electricity Distribution Rate Applications
Board File Number EB-2007-0583**

We are pleased to submit three 2007 electricity distribution rate applications, one for each of Veridian Connections Inc.'s geographic rates zones. The applications have been assembled in accordance with the Board's filing instructions dated January 17th 2007. According, we have enclosed three hard copies of each of the applications in addition to a CD containing all electronic files.

The applications are labeled with the short-form reference names provided by the Board, as detailed in the following table:

Application Reference Name	Geographic Description of Rates Zone
Veridian	Veridian service areas in the City of Pickering, the Municipality of Clarington, the Township of Uxbridge, the Town of Port Hope, the Township of Brock and the City of Belleville.
Veridian_Scugog	Veridian service areas in the Township of Scugog.
Veridian_Grav	Veridian service areas in the Town of Gravenhurst.

We look forward to the Board's review of these applications and receipt of a decision and order that will accommodate implementation of the proposed new distribution rates effective May 1st, 2007.

Date: January 25, 2007
Addressee: Ms. Kirsten Walli
Re: Veridian Connections Inc. - 2007 Electricity Distribution Rate
Applications

Page 2

Please do not hesitate to contact me if you have any questions concerning this application. I can be reached by phone at 905-427-9870, extension 2202, or by e-mail at garmstrong@veridian.on.ca.

Yours truly,

George Armstrong
Manager of Regulatory Affairs and Key Projects

cc Michael Angemeer
Dave Clark
Laurie Stickwood

MANAGER'S SUMMARY

Utility Profile – Rate Adjustments included in Application

Veridian Connections Inc. (Veridian) is an electricity distributor operating in the Province of Ontario under Ontario Energy Board (OEB) licence number ED-2002-0503.

Veridian currently maintains three geographic rates zones. The current OEB approved Tariff of Rates and Charges for each of these zones has an effective date of May 1st, 2006.

The details of the three tariff schedules are provided in the table below:

Tariff of Rates and Charges for geographical service areas of:	OEB Approval Number, effective May 1st, 2006	OEB Approved Short Name Reference
City of Pickering, Town of Ajax, Municipality of Clarington, Township of Uxbridge, Town of Port Hope, Township of Brock and City of Belleville	RP-2005-0020/EB-2005-0422	Veridian
Township of Scugog	RP-2005-0020/EB-2005-0426	Veridian_Scugog
Town of Gravenhurst and surrounding areas	RP-2005-0020/EB-2005-0368	Veridian_Grav

In accordance with the OEB's notice of December 20th 2006 regarding "Cost of Capital EB-2006-0088) and 2nd Generation Incentive Regulation Mechanism (EB-2006-0089), Issuance of Report of the Board and Instructions for Filing 2007 Rate Applications", Veridian has prepared three separate 2007 electricity distribution rate applications, one for each of its currently approved Tariffs of Rates and Charges.

This application is specific to Veridian – RP-2005-0020/EB-2005-0422, and therefore pertains to the geographic service areas of the City of Pickering, the Town of Ajax, the Municipality of Clarington, the Township of Uxbridge, the Town of Port Hope, the Township of Brock and the City of Belleville.

Veridian has used the OEB's 2007 IRM Model to develop this application. The application includes the 2nd Generation IRM price cap index adjustment to distribution rates, and follows the methodology and instructions within the model, with the exception of the following:

- 1) Inclusion of an incremental 2007 Smart Meter Rate Adder.
- 2) Removal of the Large Corporation Tax (LCT) allowance approved in 2006 distribution rates.

Both of these exceptions are discussed in the following section of this Manager's Summary.

Methodology

Inclusion of 2007 Smart Meter Rate Adder

Veridian is taking a leadership role in the implementation of the Government of Ontario's Smart Meter program. As detailed in its Smart Meter Investment Plan as filed with the OEB on December 14, 2006, Veridian has plans to deploy up to 40,000 residential smart meters during the 2007 rate year.

However, as stated in the investment plan, an incremental smart meter rate adder of \$1.00 per customer per month is needed to support this meter deployment plan. This was the level of incremental smart meter funding that was, at the time, being contemplated under the OEB's 2nd Generation IRM proceeding.

Veridian has included a smart meter rate adder of \$1.00 per customer per month in this application to support the company's smart meter investment plan.

Removal of LCT allowance approved in 2006 rates

Veridian had received approval for LCT allowance in 2006.

Upon reviewing the instructions within the 2007 IRM Model on sheet "7. LCT Adjustment", Veridian identified that the input cell references for both the 2006 OEB-approved LCT allowance and the 2006 OEB-approved base revenue requirement were incorrect.

Following dialogue with OEB Staff on this issue, Veridian was provided with instructions from Board Staff containing updated input references, as outlined below:

Enter your 2006 Approved LCT allowance	
Enter your 2006 Base Revenue Requirement	
Rate Reduction Ratio	-

Amount For LCT Removal	2006 PILs model Sheet	Cell Reference
LCT (grossed-up)	Test Year PILs,Tax Provision	D 31

The 2006 Base Revenue amount should be the Base Revenue Amount plus the Transformer Ownership.

Revenue Requirement For LCT Removal	Sheet	Cell Reference
Base Revenue Requirement	5-5 BASE REVENUE REQUIREMENT	F 27 A
Transformer Ownership	6-3 Trfmr Ownership (Input)	R 120 B
Revenue Requirement For LCT Removal		<u>D = A + B</u>
		Enter this amount On Sheet 7, LCT Adjustment Cell D 17

The 2007 IRM Model has been completed using the above input instructions as received from Board Staff, rather than those outlined within the Model.

Approved IRM Price Cap Index Adjustment

This adjustment was made according to the Board's approved methodology and no changes to inputs or calculations within the 2007 IRM Model have been made.

Rate Impact Summary

A sample of the annualized total bill impacts are summarized in the following table. All impacts have been calculated using the 2007 IRM model.

Class/Usage	Total Bill Impact (before taxes)
<u>Residential</u>	
1000 kWh	1.04 %
<u>GS Less Than 50 kW</u>	
5000 kWh	0.29 %
<u>GS Greater Than 50 kW</u>	
1000kW, 400,000 kWh	0.07 %
<u>GS – 3,000 to 4,999 kW</u>	
4000kW, 1,800,000kWh	0.05 %
<u>Large Use</u>	
7500kW, 3,500,000kWh	0.05 %

Veridian submits that these bill impacts are not excessive, and that none of the proposed rate adjustments need be deferred.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Veridian Connections Inc.**Licence Number:** ED-2002-0503**IRM 2007 EB Number:** EB-2007-0583**EDR 2006 RP Number:** RP-2005-0020**EDR 2006 EB Number:** EB-2005-0422**Date of Submission:** January 26, 2007**Revision:** 0**Version:** 1.0**Contact Information****Name:** Laurie D. Stickwood**Title:** Manager, Corporate Planning**Phone Number:** 905-427-9870 X2230**E-Mail Address:** lstickwood@veridian.on.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 2,999 kW	Yes
4	General Service 2,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 2,999 kW	Yes
4	General Service 3,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

All residential customers with kilowatt-hour meters shall be deemed to have a demand of 50kW or less. This customer classification includes Single Family Homes, Street Townhouses, Multiplexes, and Block Townhouses.

General Service Less Than 50 kW

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 2,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 3,000 kW. For new customers without prior billing history, the peak demand will be based on 90% of the installed transformer. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:
General Service 50 to 999 kW non-interval metered

General Service 2,000 to 4,999 kW

This classification applies to a non residential account whose average peak demand used for billing purposes over the past twelve months is equal to or greater than, or forecast to be equal to or greater than, 3,000 kW but less than 5,000 kW. For new customers without prior billing history, the peak demand will be based on 90% of the installed transformer.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is greater than, or is forecast to be greater than, 5,000 kW.

Unmetered Scattered Load

In general, all services will be metered. However, certain types of electrical loads are not practical to meter, or the cost of metering represents an inordinate expense to both the Customer and Veridian. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. These situations can be managed through a controlled connection and a pre-defined basis for estimating consumption.

Sentinel Lighting

Sentinel lights (dusk-to-dawn) connected to unmetered wires will have a flat rate monthly energy charge added to the regular customer bill.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

All services supplied to street or roadway lighting equipment owned by or operated for a municipality or the Province of Ontario shall be classified as Street Lighting Service.

MONTHLY RATES AND CHARGES

Residential

	\$	
Service Charge		10.90
Distribution Volumetric Rate	\$/kWh	0.0153
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	13.87
Distribution Volumetric Rate	\$/kWh	0.0176
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0006)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 2,999 kW

Service Charge	\$	133.94
Distribution Volumetric Rate	\$/kW	3.1696
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.1516)
Retail Transmission Rate – Network Service Rate	\$/kW	2.6175
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7504
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 3,000 to 4,999 kW

Service Charge	\$	5,266.03
Distribution Volumetric Rate	\$/kW	1.5864
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.3291)
Retail Transmission Rate – Network Service Rate	\$/kW	2.8674
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9175
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	7,888.35
Distribution Volumetric Rate	\$/kW	1.6849
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.4451)
Retail Transmission Rate – Network Service Rate	\$/kW	2.8674
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9175
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	6.74
Distribution Volumetric Rate	\$/kWh	0.0176
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0006)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

Service Charge	\$	2.56
Distribution Volumetric Rate	\$/kW	3.4781
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.6391
Retail Transmission Rate – Network Service Rate	\$/kW	1.7069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4160
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.78
Distribution Volumetric Rate	\$/kW	2.3116
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.4131)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1416
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
	\$	
	\$	
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
Customer Substation Isolation - After Hours	\$	905.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0549
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0444
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.37	\$ 1.37
General Service Less Than 50 kW	\$ 0.37	\$ 1.37
General Service 50 to 2,999 kW	\$ 0.37	\$ 1.37
General Service 3,000 to 4,999 kW	\$ 0.37	\$ 1.37
Large Use	\$ 0.37	\$ 1.37
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 10.90	\$ 0.37	\$ 10.53	\$ 0.0153 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 13.87	\$ 0.37	\$ 13.50	\$ 0.0176 \$/kWh
<i>General Service 50 to 2,999 kW</i>	\$ 133.94	\$ 0.37	\$ 133.57	\$ 3.1696 \$/kW
<i>General Service 3,000 to 4,999 kW</i>	\$ 5,266.03	\$ 0.37	\$ 5,265.66	\$ 1.5864 \$/kW
<i>Large Use</i>	\$ 7,888.35	\$ 0.37	\$ 7,887.98	\$ 1.6849 \$/kW
<i>Unmetered Scattered Load</i>	\$ 6.74	\$ -	\$ 6.74	\$ 0.0176 \$/kWh
<i>Sentinel Lighting</i>	\$ 2.56	\$ -	\$ 2.56	\$ 3.4781 \$/kW
<i>Street Lighting</i>	\$ 0.78	\$ -	\$ 0.78	\$ 2.3116 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

☐ YES

☒ NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

☒ YES ☐ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$10.53	\$0.01	\$10.52	\$0.0153	\$0.0000	\$0.0153
<i>General Service Less Than 50 kW</i>	\$13.50	\$0.02	\$13.48	\$0.0176	\$0.0000	\$0.0176
<i>General Service 50 to 2,999 kW</i>	\$133.57	\$0.16	\$133.41	\$3.1696	\$0.0038	\$3.1658
<i>General Service 3,000 to 4,999 kW</i>	\$5,265.66	\$6.27	\$5,259.39	\$1.5864	\$0.0019	\$1.5845
<i>Large Use</i>	\$7,887.98	\$9.40	\$7,878.58	\$1.6849	\$0.0020	\$1.6829
<i>Unmetered Scattered Load</i>	\$6.74	\$0.01	\$6.73	\$0.0176	\$0.0000	\$0.0176
<i>Sentinel Lighting</i>	\$2.56	\$0.00	\$2.56	\$3.4781	\$0.0041	\$3.4740
<i>Street Lighting</i>	\$0.78	\$0.00	\$0.78	\$2.3116	\$0.0028	\$2.3088



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$10.52	\$10.61	\$ 0.0153	\$0.0154
<i>General Service Less Than 50 kW</i>	\$13.48	\$13.61	\$ 0.0176	\$0.0177
<i>General Service 50 to 2,999 kW</i>	\$133.41	\$134.64	\$ 3.1658	\$3.1949
<i>General Service 3,000 to 4,999 kW</i>	\$5,259.39	\$5,307.77	\$ 1.5845	\$1.5991
<i>Large Use</i>	\$7,878.58	\$7,951.06	\$ 1.6829	\$1.6984
<i>Unmetered Scattered Load</i>	\$6.73	\$6.79	\$ 0.0176	\$0.0177
<i>Sentinel Lighting</i>	\$2.56	\$2.58	\$ 3.4740	\$3.5059
<i>Street Lighting</i>	\$0.78	\$0.79	\$ 2.3088	\$2.3301



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge kW / kWh
<i>Residential</i>	\$ 10.61	\$ 1.37	\$ 11.98	\$ 0.0154
<i>General Service Less Than 50 kW</i>	\$ 13.61	\$ 1.37	\$ 14.98	\$ 0.0177
<i>General Service 50 to 2,999 kW</i>	\$ 134.64	\$ 1.37	\$ 136.01	\$ 3.1949
<i>General Service 3,000 to 4,999 kW</i>	\$ 5,307.77	\$ 1.37	\$ 5,309.14	\$ 1.5991
<i>Large Use</i>	\$ 7,951.06	\$ 1.37	\$ 7,952.43	\$ 1.6984
<i>Unmetered Scattered Load</i>	\$ 6.79	\$ -	\$ 6.79	\$ 0.0177
<i>Sentinel Lighting</i>	\$ 2.58	\$ -	\$ 2.58	\$ 3.5059
<i>Street Lighting</i>	\$ 0.79	\$ -	\$ 0.79	\$ 2.3301

Veridian Connections Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0583

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

All residential customers with kilowatt-hour meters shall be deemed to have a demand of 50kW or less. This customer classification includes Single Family Homes, Street Townhouses, Multiplexes, and Block Townhouses.

General Service Less Than 50 kW

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 2,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 3,000 kW. For new customers without prior billing history, the peak demand will be based on 90% of the installed transformer. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:

General Service 50 to 999 kW non-interval metered

General Service 2,000 to 4,999 kW

This classification applies to a non residential account whose average peak demand used for billing purposes over the past twelve months is equal to or greater than, or forecast to be equal to or greater than, 3,000 kW but less than 5,000 kW. For new customers without prior billing history, the peak demand will be based on 90% of the installed transformer.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is greater than, or is forecast to be greater than, 5,000 kW.

Unmetered Scattered Load

In general, all services will be metered. However, certain types of electrical loads are not practical to meter, or the cost of metering represents an inordinate expense to both the Customer and Veridian. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. These situations can be managed through a controlled connection and a pre-defined basis for estimating consumption.

Veridian Connections Inc.

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EB-2007-0583

Sentinel Lighting

Sentinel lights (dusk-to-dawn) connected to unmetered wires will have a flat rate monthly energy charge added to the regular customer bill.

Street Lighting

All services supplied to street or roadway lighting equipment owned by or operated for a municipality or the Province of Ontario shall be classified as Street Lighting Service.

Veridian Connections Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0583

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.98
Distribution Volumetric Rate	\$/kWh	0.0154
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	14.98
Distribution Volumetric Rate	\$/kWh	0.0177
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0006)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 2,999 kW

Service Charge	\$	136.01
Distribution Volumetric Rate	\$/kW	3.1949
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.1516)
Retail Transmission Rate – Network Service Rate	\$/kW	2.6175
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7504
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Veridian Connections Inc.

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General Service 3,000 to 4,999 kW

Service Charge	\$	5,309.14
Distribution Volumetric Rate	\$/kW	1.5991
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.3291)
Retail Transmission Rate – Network Service Rate	\$/kW	2.8674
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9175
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	7,952.43
Distribution Volumetric Rate	\$/kW	1.6984
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.4451)
Retail Transmission Rate – Network Service Rate	\$/kW	2.8674
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9175
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	6.79
Distribution Volumetric Rate	\$/kWh	0.0177
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0006)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	2.58
Distribution Volumetric Rate	\$/kW	3.5059
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.6391
Retail Transmission Rate – Network Service Rate	\$/kW	1.7069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4160
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Veridian Connections Inc.

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Street Lighting

Service Charge	\$	0.79
Distribution Volumetric Rate	\$/kW	2.3301
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.4131)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1416
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Veridian Connections Inc.

Tariff OF RATES AND CHARGES

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Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	0.00
	\$	0.00
	\$	0.00
Customer Substation Isolation - After Hours	\$	905.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00
	\$/kW	0.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0549
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0444
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045
	0.0000



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	100	\$ 0.0153	\$ 1.53	100	\$ 0.0154	\$ 1.54	\$ 0.0100	0.65%	6.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0003	-\$ 0.03	100	-\$ 0.0003	-\$ 0.03	\$ -	0.00%	-0.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.40			\$ 13.49	\$ 1.09	8.79%	61.19%
Other Charges (kWh)	105	\$ 0.0231	\$ 2.44	105	\$ 0.0231	\$ 2.44	\$ -	0.00%	11.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.12	105	\$ 0.0580	\$ 6.12	\$ -	0.00%	27.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.96			\$ 22.05	\$ 1.09	5.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.33			\$ 1.32	-\$ 0.00	-0.34%	
Total Bill after Taxes			\$ 22.28			\$ 23.37	\$ 1.09	4.87%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	250	\$ 0.0153	\$ 3.83	250	\$ 0.0154	\$ 3.85	\$ 0.0250	0.65%	17.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0003	-\$ 0.08	250	-\$ 0.0003	-\$ 0.08	\$ -	0.00%	-0.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.65			\$ 15.76	\$ 1.11	7.54%	42.42%
Other Charges (kWh)	264	\$ 0.0231	\$ 6.09	264	\$ 0.0231	\$ 6.09	\$ -	0.00%	16.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.30	264	\$ 0.0580	\$ 15.30	\$ -	0.00%	41.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.04			\$ 37.14	\$ 1.11	3.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.28			\$ 2.23	-\$ 0.05	-2.36%	
Total Bill after Taxes			\$ 38.32			\$ 39.37	\$ 1.05	2.74%	

Residential**Consumption**500 kWh
0 kW**Loss Factor 1.0549**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	500	\$ 0.0153	\$ 7.65	500	\$ 0.0154	\$ 7.70	\$ 0.0500	0.65%	34.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	-0.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.40			\$ 19.53	\$ 1.13	6.14%	31.35%
Other Charges (kWh)	527	\$ 0.0231	\$ 12.18	527	\$ 0.0231	\$ 12.18	\$ -	0.00%	19.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	527	\$ 0.0580	\$ 30.59	527	\$ 0.0580	\$ 30.59	\$ -	0.00%	49.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.18			\$ 62.31	\$ 1.13	1.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.87			\$ 3.74	-\$ 0.14	-3.51%	
Total Bill after Taxes			\$ 65.05			\$ 66.04	\$ 0.99	1.53%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0549**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	750	\$ 0.0153	\$ 11.48	750	\$ 0.0154	\$ 11.55	\$ 0.0750	0.65%	52.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0003	-\$ 0.23	750	-\$ 0.0003	-\$ 0.23	\$ -	0.00%	-1.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.15			\$ 23.31	\$ 1.16	5.21%	26.13%
Other Charges (kWh)	791	\$ 0.0231	\$ 18.28	791	\$ 0.0231	\$ 18.28	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.02%
Cost of Power Commodity (kW)	191	\$ 0.0670	\$ 12.81	191	\$ 0.0670	\$ 12.81	\$ -	0.00%	14.36%
Total Bill before Taxes			\$ 88.03			\$ 89.19	\$ 1.16	1.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.58			\$ 5.35	-\$ 0.22	-4.02%	
Total Bill after Taxes			\$ 93.61			\$ 94.54	\$ 0.93	0.99%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0549**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0154	\$ 15.40	\$ 0.1000	0.65%	69.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.90			\$ 27.08	\$ 1.18	4.56%	23.20%
Other Charges (kWh)	1055	\$ 0.0231	\$ 24.37	1055	\$ 0.0231	\$ 24.37	\$ -	0.00%	20.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.81%
Cost of Power Commodity (kWh)	455	\$ 0.0670	\$ 30.48	455	\$ 0.0670	\$ 30.48	\$ -	0.00%	26.11%
Total Bill before Taxes			\$ 115.55				\$ 116.73	\$ 1.18	1.02%
GST (2006 - 7%, 2007 - 6%)			\$ 7.32				\$ 7.00	-\$ 0.31	-4.30%
Total Bill after Taxes			\$ 122.86				\$ 123.73	\$ 0.87	0.70%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	1,500	\$ 0.0153	\$ 22.95	1,500	\$ 0.0154	\$ 23.10	\$ 0.1500	0.65%	104.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0003	-\$ 0.45	1,500	-\$ 0.0003	-\$ 0.45	\$ -	0.00%	-2.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.40			\$ 34.63	\$ 1.23	3.68%	20.16%
Other Charges (kWh)	1582	\$ 0.0231	\$ 36.55	1582	\$ 0.0231	\$ 36.55	\$ -	0.00%	21.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.26%
Cost of Power Commodity (kWh)	982	\$ 0.0670	\$ 65.82	982	\$ 0.0670	\$ 65.82	\$ -	0.00%	38.31%
Total Bill before Taxes			\$ 170.57				\$ 171.80	\$ 1.23	0.72%
GST (2006 - 7%, 2007 - 6%)			\$ 10.80				\$ 10.31	-\$ 0.49	-4.58%
Total Bill after Taxes			\$ 181.37				\$ 182.11	\$ 0.74	0.41%

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	2,000	\$ 0.0153	\$ 30.60	2,000	\$ 0.0154	\$ 30.80	\$ 0.2000	0.65%	139.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.90			\$ 42.18	\$ 1.28	3.13%	18.59%
Other Charges (kWh)	2110	\$ 0.0231	\$ 48.74	2110	\$ 0.0231	\$ 48.74	\$ -	0.00%	21.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.34%
Cost of Power Commodity (kWh)	1,510	\$ 0.0670	\$ 101.16	1,510	\$ 0.0670	\$ 101.16	\$ -	0.00%	44.59%
Total Bill before Taxes			\$ 225.59				\$ 226.87	\$ 1.28	0.57%
GST (2006 - 7%, 2007 - 6%)			\$ 14.29				\$ 13.61	-\$ 0.68	-4.73%
Total Bill after Taxes			\$ 239.88				\$ 240.49	\$ 0.60	0.25%

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	1,000	\$ 0.0176	\$ 17.60	1,000	\$ 0.0177	\$ 17.70	\$ 0.1000	0.57%	80.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-2.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.87			\$ 32.08	\$ 1.21	3.92%	26.86%
Other Charges (kWh)	1055	\$ 0.0222	\$ 23.42	1055	\$ 0.0222	\$ 23.42	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.42%
Cost of Power Commodity (kW)	305	\$ 0.0670	\$ 20.43	305	\$ 0.0670	\$ 20.43	\$ -	0.00%	17.11%
Total Bill before Taxes			\$ 118.22			\$ 119.43	\$ 1.21	1.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.49			\$ 7.17	-\$ 0.32	-4.29%	
Total Bill after Taxes			\$ 125.70			\$ 126.59	\$ 0.89	0.71%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	2,000	\$ 0.0176	\$ 35.20	2,000	\$ 0.0177	\$ 35.40	\$ 0.2000	0.57%	160.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0006	-\$ 1.20	2,000	-\$ 0.0006	-\$ 1.20	\$ -	0.00%	-5.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.87			\$ 49.18	\$ 1.31	2.74%	21.32%
Other Charges (kWh)	2110	\$ 0.0222	\$ 46.84	2110	\$ 0.0222	\$ 46.84	\$ -	0.00%	20.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.86%
Cost of Power Commodity (kW)	1,360	\$ 0.0670	\$ 91.11	1,360	\$ 0.0670	\$ 91.11	\$ -	0.00%	39.50%
Total Bill before Taxes			\$ 229.31			\$ 230.62	\$ 1.31	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.52			\$ 13.84	-\$ 0.69	-4.72%	
Total Bill after Taxes			\$ 243.84			\$ 244.46	\$ 0.62	0.26%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	5,000	\$ 0.0176	\$ 88.00	5,000	\$ 0.0177	\$ 88.50	\$ 0.5000	0.57%	401.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0006	-\$ 3.00	5,000	-\$ 0.0006	-\$ 3.00	\$ -	0.00%	-13.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 98.87			\$ 100.48	\$ 1.61	1.63%	17.81%
Other Charges (kWh)	5275	\$ 0.0222	\$ 117.09	5275	\$ 0.0222	\$ 117.09	\$ -	0.00%	20.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.71%
Cost of Power Commodity (kW)	4,525	\$ 0.0670	\$ 303.14	4,525	\$ 0.0670	\$ 303.14	\$ -	0.00%	53.73%
Total Bill before Taxes			\$ 562.61			\$ 564.22	\$ 1.61	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.63			\$ 33.85	-\$ 1.78	-4.99%	
Total Bill after Taxes			\$ 598.24			\$ 598.07	-\$ 0.17	-0.03%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	10,000	\$ 0.0176	\$ 176.00	10,000	\$ 0.0177	\$ 177.00	\$ 1.0000	0.57%	802.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0006	-\$ 6.00	10,000	-\$ 0.0006	-\$ 6.00	\$ -	0.00%	-27.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 183.87			\$ 185.98	\$ 2.11	1.15%	16.60%
Other Charges (kWh)	10549	\$ 0.0222	\$ 234.19	10549	\$ 0.0222	\$ 234.19	\$ -	0.00%	20.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,799	\$ 0.0670	\$ 656.53	9,799	\$ 0.0670	\$ 656.53	\$ -	0.00%	58.61%
Total Bill before Taxes			\$ 1,118.09			\$ 1,120.20	\$ 2.11	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.81			\$ 67.21	-\$ 3.60	-5.08%	
Total Bill after Taxes			\$ 1,188.90			\$ 1,187.41	-\$ 1.49	-0.13%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	15,000	\$ 0.0176	\$ 264.00	15,000	\$ 0.0177	\$ 265.50	\$ 1.5000	0.57%	1204.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0006	-\$ 9.00	15,000	-\$ 0.0006	-\$ 9.00	\$ -	0.00%	-40.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 268.87			\$ 271.48	\$ 2.61	0.97%	16.20%
Other Charges (kWh)	15824	\$ 0.0222	\$ 351.28	15824	\$ 0.0222	\$ 351.28	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,074	\$ 0.0670	\$ 1,009.92	15,074	\$ 0.0670	\$ 1,009.92	\$ -	0.00%	60.25%
Total Bill before Taxes			\$ 1,673.58			\$ 1,676.19	\$ 2.61	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.99			\$ 100.57	-\$ 5.42	-5.12%	
Total Bill after Taxes			\$ 1,779.57			\$ 1,776.76	-\$ 2.81	-0.16%	

General Service 50 to 2,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.1696	\$ 190.18	60	\$ 3.1949	\$ 191.69	\$ 1.52	0.80%	869.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1516	-\$ 9.10	60	-\$ 0.1516	-\$ 9.10	\$ -	0.00%	-41.26%
Sub-Total			\$ 315.02			\$ 318.61	\$ 3.59	1.14%	17.15%
Other Charges (kWh)	15824	\$ 0.0132	\$ 208.87	15824	\$ 0.0132	\$ 208.87	\$ -	0.00%	11.25%
Other Charges (kW)	63	\$ 4.3679	\$ 276.46	63	\$ 4.3679	\$ 276.46	\$ -	0.00%	14.88%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.34%
Cost of Power Commodity (kWh)	15,074	\$ 0.0670	\$ 1,009.92	15,074	\$ 0.0670	\$ 1,009.92	\$ -	0.00%	54.37%
Total Bill before Taxes			\$ 1,853.78				\$ 1,857.36	\$ 3.59	0.19%
GST (2006 - 7%, 2007 - 6%)			\$ 117.41				\$ 111.44	-\$ 5.96	-5.08%
Total Bill after Taxes			\$ 1,971.18				\$ 1,968.81	-\$ 2.38	-0.12%

General Service 50 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.1696	\$ 316.96	100	\$ 3.1949	\$ 319.49	\$ 2.53	0.80%	1449.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1516	-\$ 15.16	100	-\$ 0.1516	-\$ 15.16	\$ -	0.00%	-68.77%
Sub-Total			\$ 435.74			\$ 440.34	\$ 4.60	1.06%	10.29%
Other Charges (kWh)	42196	\$ 0.0132	\$ 556.99	42196	\$ 0.0132	\$ 556.99	\$ -	0.00%	13.02%
Other Charges (kW)	105	\$ 4.3679	\$ 460.77	105	\$ 4.3679	\$ 460.77	\$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	41,446	\$ 0.0670	\$ 2,776.88	41,446	\$ 0.0670	\$ 2,776.88	\$ -	0.00%	64.90%
Total Bill before Taxes			\$ 4,273.88				\$ 4,278.48	\$ 4.60	0.11%
GST (2006 - 7%, 2007 - 6%)			\$ 270.68				\$ 256.71	-\$ 13.97	-5.16%
Total Bill after Taxes			\$ 4,544.56				\$ 4,535.19	-\$ 9.37	-0.21%

General Service 50 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.1696	\$ 1,584.80	500	\$ 3.1949	\$ 1,597.45	\$ 12.65	0.80%	7246.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1516	-\$ 75.80	500	-\$ 0.1516	-\$ 75.80	\$ -	0.00%	-343.84%
Sub-Total			\$ 1,642.94			\$ 1,657.66	\$ 14.72	0.90%	13.35%
Other Charges (kWh)	105490	\$ 0.0132	\$ 1,392.47	105490	\$ 0.0132	\$ 1,392.47	\$ -	0.00%	11.22%
Other Charges (kW)	527	\$ 4.3679	\$ 2,303.85	527	\$ 4.3679	\$ 2,303.85	\$ -	0.00%	18.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	104,740	\$ 0.0670	\$ 7,017.58	104,740	\$ 0.0670	\$ 7,017.58	\$ -	0.00%	56.52%
Total Bill before Taxes			\$ 12,400.34				\$ 12,415.06	\$ 14.72	0.12%
GST (2006 - 7%, 2007 - 6%)			\$ 785.35				\$ 744.90	-\$ 40.45	-5.15%
Total Bill after Taxes			\$ 13,185.69				\$ 13,159.96	-\$ 25.73	-0.20%

General Service 50 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.1696	\$ 3,169.60	1,000	\$ 3.1949	\$ 3,194.90	\$ 25.30	0.80%	14492.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1516	-\$ 151.60	1,000	-\$ 0.1516	-\$ 151.60	\$ -	0.00%	-687.68%
Sub-Total			\$ 3,151.94			\$ 3,179.31	\$ 27.37	0.87%	7.64%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	13.38%
Other Charges (kW)	1,055	\$ 4.3679	\$ 4,607.70	1,055	\$ 4.3679	\$ 4,607.70	\$ -	0.00%	11.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	67.80%
Total Bill before Taxes			\$ 41,594.08			\$ 41,621.45	\$ 27.37	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,634.29			\$ 2,497.29	-\$ 137.00	-5.20%	
Total Bill after Taxes			\$ 44,228.37			\$ 44,118.74	-\$ 109.63	-0.25%	

General Service 50 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.1696	\$ 9,508.80	3,000	\$ 3.1949	\$ 9,584.70	\$ 75.90	0.80%	43477.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1516	-\$ 454.80	3,000	-\$ 0.1516	-\$ 454.80	\$ -	0.00%	-2063.03%
Sub-Total			\$ 9,187.94			\$ 9,265.91	\$ 77.97	0.85%	8.60%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	12.93%
Other Charges (kW)	3,165	\$ 4.3679	\$ 13,823.09	3,165	\$ 4.3679	\$ 13,823.09	\$ -	0.00%	12.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	65.59%
Total Bill before Taxes			\$ 107,607.26			\$ 107,685.23	\$ 77.97	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,815.13			\$ 6,461.11	-\$ 354.01	-5.19%	
Total Bill after Taxes			\$ 114,422.39			\$ 114,146.35	-\$ 276.04	-0.24%	

General Service 50 to 2,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.1696	\$ 12,678.40	4,000	\$ 3.1949	\$ 12,779.60	\$ 101.20	0.80%	57969.89%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1516	-\$ 606.40	4,000	-\$ 0.1516	-\$ 606.40	\$ -	0.00%	-2750.71%
Sub-Total			\$ 12,205.94			\$ 12,309.21	\$ 103.27	0.85%	7.81%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	13.25%
Other Charges (kW)	4,220	\$ 4.3679	\$ 18,430.79	4,220	\$ 4.3679	\$ 18,430.79	\$ -	0.00%	11.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	67.22%
Total Bill before Taxes			\$ 157,534.45			\$ 157,637.72	\$ 103.27	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,977.18			\$ 9,458.26	-\$ 518.92	-5.20%	
Total Bill after Taxes			\$ 167,511.63			\$ 167,095.98	-\$ 415.65	-0.25%	

General Service 3,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.5864	\$ 95.18	60	\$ 1.5991	\$ 95.95	\$ 0.76	0.80%	435.22%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3291	-\$ 19.75	60	-\$ 0.3291	-\$ 19.75	\$ -	0.00%	-89.57%
Sub-Total			\$ 5,341.47			\$ 5,385.34	\$ 43.87	0.82%	77.48%
Other Charges (kWh)	15824	\$ 0.0132	\$ 208.87	15824	\$ 0.0132	\$ 208.87	\$ -	0.00%	3.01%
Other Charges (kW)	63	\$ 4.7849	\$ 302.86	63	\$ 4.7849	\$ 302.86	\$ -	0.00%	4.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.63%
Cost of Power Commodity (kW)	15,074	\$ 0.0670	\$ 1,009.92	15,074	\$ 0.0670	\$ 1,009.92	\$ -	0.00%	14.53%
Total Bill before Taxes			\$ 6,906.62			\$ 6,950.49	\$ 43.87	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 437.42			\$ 417.03	-\$ 20.39	-4.66%	
Total Bill after Taxes			\$ 7,344.04			\$ 7,367.52	\$ 23.48	0.32%	

General Service 3,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.5864	\$ 158.64	100	\$ 1.5991	\$ 159.91	\$ 1.27	0.80%	725.37%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3291	-\$ 32.91	100	-\$ 0.3291	-\$ 32.91	\$ -	0.00%	-149.28%
Sub-Total			\$ 5,391.76			\$ 5,436.14	\$ 44.38	0.82%	58.34%
Other Charges (kWh)	42196	\$ 0.0132	\$ 556.99	42196	\$ 0.0132	\$ 556.99	\$ -	0.00%	5.98%
Other Charges (kW)	105	\$ 4.7849	\$ 504.76	105	\$ 4.7849	\$ 504.76	\$ -	0.00%	5.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.47%
Cost of Power Commodity (kW)	41,446	\$ 0.0670	\$ 2,776.88	41,446	\$ 0.0670	\$ 2,776.88	\$ -	0.00%	29.80%
Total Bill before Taxes			\$ 9,273.89			\$ 9,318.27	\$ 44.38	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 587.35			\$ 559.10	-\$ 28.25	-4.81%	
Total Bill after Taxes			\$ 9,861.23			\$ 9,877.36	\$ 16.13	0.16%	

General Service 3,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5864	\$ 793.20	500	\$ 1.5991	\$ 799.55	\$ 6.35	0.80%	3626.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3291	-\$ 164.55	500	-\$ 0.3291	-\$ 164.55	\$ -	0.00%	-746.42%
Sub-Total			\$ 5,894.68			\$ 5,944.14	\$ 49.46	0.84%	35.13%
Other Charges (kWh)	105490	\$ 0.0132	\$ 1,392.47	105490	\$ 0.0132	\$ 1,392.47	\$ -	0.00%	8.23%
Other Charges (kW)	527	\$ 4.7849	\$ 2,523.80	527	\$ 4.7849	\$ 2,523.80	\$ -	0.00%	14.91%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kWh)	104,740	\$ 0.0670	\$ 7,017.58	104,740	\$ 0.0670	\$ 7,017.58	\$ -	0.00%	41.47%
Total Bill before Taxes			\$ 16,872.02				\$ 16,921.48	\$ 49.46	0.29%
GST (2006 - 7%, 2007 - 6%)			\$ 1,068.56				\$ 1,015.29	-\$ 53.27	-4.99%
Total Bill after Taxes			\$ 17,940.58				\$ 17,936.77	-\$ 3.81	-0.02%

General Service 3,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5864	\$ 1,586.40	1,000	\$ 1.5991	\$ 1,599.10	\$ 12.70	0.80%	7253.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3291	-\$ 329.10	1,000	-\$ 0.3291	-\$ 329.10	\$ -	0.00%	-1492.84%
Sub-Total			\$ 6,523.33			\$ 6,579.14	\$ 55.81	0.86%	14.47%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	12.25%
Other Charges (kW)	1,055	\$ 4.7849	\$ 5,047.59	1,055	\$ 4.7849	\$ 5,047.59	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	62.08%
Total Bill before Taxes			\$ 45,405.36				\$ 45,461.17	\$ 55.81	0.12%
GST (2006 - 7%, 2007 - 6%)			\$ 2,875.67				\$ 2,727.67	-\$ 148.00	-5.15%
Total Bill after Taxes			\$ 48,281.04				\$ 48,188.84	-\$ 92.19	-0.19%

General Service 3,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5864	\$ 4,759.20	3,000	\$ 1.5991	\$ 4,797.30	\$ 38.10	0.80%	21761.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3291	-\$ 987.30	3,000	-\$ 0.3291	-\$ 987.30	\$ -	0.00%	-4478.52%
Sub-Total			\$ 9,037.93			\$ 9,119.14	\$ 81.21	0.90%	8.38%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	12.79%
Other Charges (kW)	3,165	\$ 4.7849	\$ 15,142.77	3,165	\$ 4.7849	\$ 15,142.77	\$ -	0.00%	13.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	64.88%
Total Bill before Taxes			\$ 108,776.93				\$ 108,858.14	\$ 81.21	0.07%
GST (2006 - 7%, 2007 - 6%)			\$ 6,889.21				\$ 6,531.49	-\$ 357.72	-5.19%
Total Bill after Taxes			\$ 115,666.14				\$ 115,389.63	-\$ 276.51	-0.24%

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5864	\$ 6,345.60	4,000	\$ 1.5991	\$ 6,396.40	\$ 50.80	0.80%	29014.88%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3291	-\$ 1,316.40	4,000	-\$ 0.3291	-\$ 1,316.40	\$ -	0.00%	-5971.36%
Sub-Total			\$ 10,295.23			\$ 10,389.14	\$ 93.91	0.91%	6.60%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	13.26%
Other Charges (kW)	4,220	\$ 4.7849	\$ 20,190.36	4,220	\$ 4.7849	\$ 20,190.36	\$ -	0.00%	12.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	67.29%
Total Bill before Taxes			\$ 157,383.31			\$ 157,477.22	\$ 93.91	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,967.61			\$ 9,448.63	-\$ 518.98	-5.21%	
Total Bill after Taxes			\$ 167,350.92			\$ 166,925.86	-\$ 425.07	-0.25%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6849	\$ 101.09	60	\$ 1.6984	\$ 101.90	\$ 0.81	0.80%	462.25%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4451	-\$ 26.71	60	-\$ 0.4451	-\$ 26.71	\$ -	0.00%	-121.14%
Sub-Total			\$ 7,962.74			\$ 8,027.63	\$ 64.89	0.81%	83.68%
Other Charges (kWh)	15824	\$ 0.0132	\$ 208.87	15824	\$ 0.0132	\$ 208.87	\$ -	0.00%	2.18%
Other Charges (kW)	63	\$ 4.7849	\$ 302.86	63	\$ 4.7849	\$ 302.86	\$ -	0.00%	3.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.45%
Cost of Power Commodity (kW)	15,074	\$ 0.0670	\$ 1,009.92	15,074	\$ 0.0670	\$ 1,009.92	\$ -	0.00%	10.53%
Total Bill before Taxes			\$ 9,527.89			\$ 9,592.78	\$ 64.89	0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 603.43			\$ 575.57	-\$ 27.87	-4.62%	
Total Bill after Taxes			\$ 10,131.32			\$ 10,168.34	\$ 37.02	0.37%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6849	\$ 168.49	100	\$ 1.6984	\$ 169.84	\$ 1.35	0.80%	770.42%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4451	-\$ 44.51	100	-\$ 0.4451	-\$ 44.51	\$ -	0.00%	-201.90%
Sub-Total			\$ 8,012.33			\$ 8,077.76	\$ 65.43	0.82%	67.54%
Other Charges (kWh)	42196	\$ 0.0132	\$ 556.99	42196	\$ 0.0132	\$ 556.99	\$ -	0.00%	4.66%
Other Charges (kW)	105	\$ 4.7849	\$ 504.76	105	\$ 4.7849	\$ 504.76	\$ -	0.00%	4.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	41,446	\$ 0.0670	\$ 2,776.88	41,446	\$ 0.0670	\$ 2,776.88	\$ -	0.00%	23.22%
Total Bill before Taxes			\$ 11,894.46			\$ 11,959.89	\$ 65.43	0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 753.32			\$ 717.59	-\$ 35.72	-4.74%	
Total Bill after Taxes			\$ 12,647.77			\$ 12,677.48	\$ 29.71	0.23%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6849	\$ 842.45	500	\$ 1.6984	\$ 849.20	\$ 6.75	0.80%	3852.08%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4451	-\$ 222.55	500	-\$ 0.4451	-\$ 222.55	\$ -	0.00%	-1009.52%
Sub-Total			\$ 8,508.25			\$ 8,579.08	\$ 70.83	0.83%	43.87%
Other Charges (kWh)	105490	\$ 0.0132	\$ 1,392.47	105490	\$ 0.0132	\$ 1,392.47	\$ -	0.00%	7.12%
Other Charges (kW)	527	\$ 4.7849	\$ 2,523.80	527	\$ 4.7849	\$ 2,523.80	\$ -	0.00%	12.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.22%
Cost of Power Commodity (kW)	104,740	\$ 0.0670	\$ 7,017.58	104,740	\$ 0.0670	\$ 7,017.58	\$ -	0.00%	35.88%
Total Bill before Taxes			\$ 19,485.59			\$ 19,556.42	\$ 70.83	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,234.09			\$ 1,173.39	-\$ 60.70	-4.92%	
Total Bill after Taxes			\$ 20,719.68			\$ 20,729.81	\$ 10.13	0.05%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6849	\$ 1,684.90	1,000	\$ 1.6984	\$ 1,698.40	\$ 13.50	0.80%	7704.16%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4451	-\$ 445.10	1,000	-\$ 0.4451	-\$ 445.10	\$ -	0.00%	-2019.03%
Sub-Total			\$ 9,128.15			\$ 9,205.73	\$ 77.58	0.85%	19.14%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	11.58%
Other Charges (kW)	1,055	\$ 4.7849	\$ 5,047.59	1,055	\$ 4.7849	\$ 5,047.59	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	58.69%
Total Bill before Taxes			\$ 48,010.18			\$ 48,087.76	\$ 77.58	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,040.64			\$ 2,885.27	-\$ 155.38	-5.11%	
Total Bill after Taxes			\$ 51,050.83			\$ 50,973.03	-\$ 77.80	-0.15%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6849	\$ 5,054.70	3,000	\$ 1.6984	\$ 5,095.20	\$ 40.50	0.80%	23112.47%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4451	-\$ 1,335.30	3,000	-\$ 0.4451	-\$ 1,335.30	\$ -	0.00%	-6057.09%
Sub-Total			\$ 11,607.75			\$ 11,712.33	\$ 104.58	0.90%	10.51%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	12.49%
Other Charges (kW)	3,165	\$ 4.7849	\$ 15,142.77	3,165	\$ 4.7849	\$ 15,142.77	\$ -	0.00%	13.59%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	63.37%
Total Bill before Taxes			\$ 111,346.75				\$ 111,451.33	\$ 104.58	0.09%
GST (2006 - 7%, 2007 - 6%)			\$ 7,051.96				\$ 6,687.08	-\$ 364.88	-5.17%
Total Bill after Taxes			\$ 118,398.71				\$ 118,138.41	-\$ 260.30	-0.22%

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6849	\$ 6,739.60	4,000	\$ 1.6984	\$ 6,793.60	\$ 54.00	0.80%	30816.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4451	-\$ 1,780.40	4,000	-\$ 0.4451	-\$ 1,780.40	\$ -	0.00%	-8076.12%
Sub-Total			\$ 12,847.55			\$ 12,965.63	\$ 118.08	0.92%	8.10%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	13.05%
Other Charges (kW)	4,220	\$ 4.7849	\$ 20,190.36	4,220	\$ 4.7849	\$ 20,190.36	\$ -	0.00%	12.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	66.21%
Total Bill before Taxes			\$ 159,935.63				\$ 160,053.71	\$ 118.08	0.07%
GST (2006 - 7%, 2007 - 6%)			\$ 10,129.26				\$ 9,603.22	-\$ 526.03	-5.19%
Total Bill after Taxes			\$ 170,064.89				\$ 169,656.94	-\$ 407.95	-0.24%

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0176	\$ 8.80	500	\$ 0.0177	\$ 8.85	\$ 0.05	0.57%	40.14%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0006	-\$ 0.30	500	-\$ 0.0006	-\$ 0.30	\$ -	0.00%	-1.36%
Sub-Total			\$ 15.24			\$ 15.34	\$ 0.10	0.66%	0.18%
Other Charges (kWh)	105490	\$ 0.0132	\$ 1,392.47	105490	\$ 0.0132	\$ 1,392.47	\$ -	0.00%	16.43%
Other Charges (kW)	527	\$ 0.0090	\$ 4.75	527	\$ 0.0090	\$ 4.75	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,740	\$ 0.0670	\$ 7,017.58	104,740	\$ 0.0670	\$ 7,017.58	\$ -	0.00%	82.82%
Total Bill before Taxes			\$ 8,473.54				\$ 8,473.64	\$ 0.10	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 536.66				\$ 508.42	-\$ 28.24	-5.26%
Total Bill after Taxes			\$ 9,010.19				\$ 8,982.05	-\$ 28.14	-0.31%

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0176	\$ 17.60	1,000	\$ 0.0177	\$ 17.70	\$ 0.10	0.57%	80.29%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-2.72%
Sub-Total			\$ 23.74			\$ 23.89	\$ 0.15	0.63%	0.07%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	16.45%
Other Charges (kW)	1,055	\$ 0.0090	\$ 9.49	1,055	\$ 0.0090	\$ 9.49	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,867.68			\$ 33,867.83	\$ 0.15	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,144.95			\$ 2,032.07	-\$ 112.88	-5.26%	
Total Bill after Taxes			\$ 36,012.63			\$ 35,899.90	-\$ 112.73	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0176	\$ 52.80	3,000	\$ 0.0177	\$ 53.10	\$ 0.30	0.57%	240.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0006	-\$ 1.80	3,000	-\$ 0.0006	-\$ 1.80	\$ -	0.00%	-8.17%
Sub-Total			\$ 57.74			\$ 58.09	\$ 0.35	0.61%	0.07%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	16.44%
Other Charges (kW)	3,165	\$ 0.0090	\$ 28.48	3,165	\$ 0.0090	\$ 28.48	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,682.45			\$ 84,682.80	\$ 0.35	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,363.22			\$ 5,080.97	-\$ 282.25	-5.26%	
Total Bill after Taxes			\$ 90,045.67			\$ 89,763.77	-\$ 281.90	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0176	\$ 70.40	4,000	\$ 0.0177	\$ 70.80	\$ 0.40	0.57%	321.16%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0006	-\$ 2.40	4,000	-\$ 0.0006	-\$ 2.40	\$ -	0.00%	-10.89%
Sub-Total			\$ 74.74			\$ 75.19	\$ 0.45	0.60%	0.06%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	16.45%
Other Charges (kW)	4,220	\$ 0.0090	\$ 37.98	4,220	\$ 0.0090	\$ 37.98	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,010.44			\$ 127,010.89	\$ 0.45	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,043.99			\$ 7,620.65	-\$ 423.34	-5.26%	
Total Bill after Taxes			\$ 135,054.43			\$ 134,631.54	-\$ 422.89	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	100	\$ 0.0153	\$ 1.53	100	\$ 0.0154	\$ 1.54	\$ 0.0100	0.65%	6.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0003	-\$ 0.03	100	-\$ 0.0003	-\$ 0.03	\$ -	0.00%	-0.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.40			\$ 13.49	\$ 1.09	8.79%	61.19%
Other Charges (kWh)	105	\$ 0.0231	\$ 2.44	105	\$ 0.0231	\$ 2.44	\$ -	0.00%	11.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.12	105	\$ 0.0580	\$ 6.12	\$ -	0.00%	27.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.96			\$ 22.05	\$ 1.09	5.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.33			\$ 1.32	-\$ 0.00	-0.34%	
Total Bill after Taxes			\$ 22.28			\$ 23.37	\$ 1.09	4.87%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	250	\$ 0.0153	\$ 3.83	250	\$ 0.0154	\$ 3.85	\$ 0.0250	0.65%	17.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0003	-\$ 0.08	250	-\$ 0.0003	-\$ 0.08	\$ -	0.00%	-0.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.65			\$ 15.76	\$ 1.11	7.54%	42.42%
Other Charges (kWh)	264	\$ 0.0231	\$ 6.09	264	\$ 0.0231	\$ 6.09	\$ -	0.00%	16.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.30	264	\$ 0.0580	\$ 15.30	\$ -	0.00%	41.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.04			\$ 37.14	\$ 1.11	3.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.28			\$ 2.23	-\$ 0.05	-2.36%	
Total Bill after Taxes			\$ 38.32			\$ 39.37	\$ 1.05	2.74%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	500	\$ 0.0153	\$ 7.65	500	\$ 0.0154	\$ 7.70	\$ 0.0500	0.65%	34.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	-0.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.40			\$ 19.53	\$ 1.13	6.14%	31.35%
Other Charges (kWh)	527	\$ 0.0231	\$ 12.18	527	\$ 0.0231	\$ 12.18	\$ -	0.00%	19.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	527	\$ 0.0580	\$ 30.59	527	\$ 0.0580	\$ 30.59	\$ -	0.00%	49.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.18			\$ 62.31	\$ 1.13	1.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.87			\$ 3.74	-\$ 0.14	-3.51%	
Total Bill after Taxes			\$ 65.05			\$ 66.04	\$ 0.99	1.53%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	750	\$ 0.0153	\$ 11.48	750	\$ 0.0154	\$ 11.55	\$ 0.0750	0.65%	52.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0003	-\$ 0.23	750	-\$ 0.0003	-\$ 0.23	\$ -	0.00%	-1.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.15			\$ 23.31	\$ 1.16	5.21%	26.64%
Other Charges (kWh)	791	\$ 0.0231	\$ 18.28	791	\$ 0.0231	\$ 18.28	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	791	\$ 0.0580	\$ 45.89	\$ 11.09	31.86%	52.46%
Cost of Power Commodity (kW)	191	\$ 0.0670	\$ 12.81	0	\$ 0.0670	\$ -	-\$ 12.81	-100.00%	0.00%
Total Bill before Taxes			\$ 88.03			\$ 87.47	-\$ 0.57	-0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.58			\$ 5.25	-\$ 0.33	-5.87%	
Total Bill after Taxes			\$ 93.61			\$ 92.72	-\$ 0.89	-0.95%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0154	\$ 15.40	\$ 0.1000	0.65%	69.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.90			\$ 27.08	\$ 1.18	4.56%	23.94%
Other Charges (kWh)	1055	\$ 0.0231	\$ 24.37	1055	\$ 0.0231	\$ 24.37	\$ -	0.00%	21.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.27%
Cost of Power Commodity (kWh)	455	\$ 0.0670	\$ 30.48	55	\$ 0.0670	\$ 3.68	-\$ 26.80	-87.93%	3.25%
Total Bill before Taxes			\$ 115.55				\$ 113.13	-\$ 2.42	-2.09%
GST (2006 - 7%, 2007 - 6%)			\$ 7.32				\$ 6.79	-\$ 0.53	-7.25%
Total Bill after Taxes			\$ 122.86				\$ 119.91	-\$ 2.95	-2.40%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	1,500	\$ 0.0153	\$ 22.95	1,500	\$ 0.0154	\$ 23.10	\$ 0.1500	0.65%	104.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0003	-\$ 0.45	1,500	-\$ 0.0003	-\$ 0.45	\$ -	0.00%	-2.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.40			\$ 34.63	\$ 1.23	3.68%	20.59%
Other Charges (kWh)	1582	\$ 0.0231	\$ 36.55	1582	\$ 0.0231	\$ 36.55	\$ -	0.00%	21.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.48%
Cost of Power Commodity (kWh)	982	\$ 0.0670	\$ 65.82	582	\$ 0.0670	\$ 39.02	-\$ 26.80	-40.72%	23.20%
Total Bill before Taxes			\$ 170.57				\$ 168.20	-\$ 2.37	-1.39%
GST (2006 - 7%, 2007 - 6%)			\$ 10.80				\$ 10.09	-\$ 0.71	-6.58%
Total Bill after Taxes			\$ 181.37				\$ 178.29	-\$ 3.08	-1.70%

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	2,000	\$ 0.0153	\$ 30.60	2,000	\$ 0.0154	\$ 30.80	\$ 0.2000	0.65%	139.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.90			\$ 42.18	\$ 1.28	3.13%	18.89%
Other Charges (kWh)	2110	\$ 0.0231	\$ 48.74	2110	\$ 0.0231	\$ 48.74	\$ -	0.00%	21.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.98%
Cost of Power Commodity (kWh)	1,510	\$ 0.0670	\$ 101.16	1,110	\$ 0.0670	\$ 74.36	-\$ 26.80	-26.49%	33.30%
Total Bill before Taxes			\$ 225.59				\$ 223.27	-\$ 2.32	-1.03%
GST (2006 - 7%, 2007 - 6%)			\$ 14.29				\$ 13.40	-\$ 0.89	-6.24%
Total Bill after Taxes			\$ 239.88				\$ 236.67	-\$ 3.21	-1.34%

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	1,000	\$ 0.0176	\$ 17.60	1,000	\$ 0.0177	\$ 17.70	\$ 0.1000	0.57%	80.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-2.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.87			\$ 32.08	\$ 1.21	3.92%	26.86%
Other Charges (kWh)	1055	\$ 0.0222	\$ 23.42	1055	\$ 0.0222	\$ 23.42	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.42%
Cost of Power Commodity (kW)	305	\$ 0.0670	\$ 20.43	305	\$ 0.0670	\$ 20.43	\$ -	0.00%	17.11%
Total Bill before Taxes			\$ 118.22			\$ 119.43	\$ 1.21	1.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.49			\$ 7.17	-\$ 0.32	-4.29%	
Total Bill after Taxes			\$ 125.70			\$ 126.59	\$ 0.89	0.71%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	2,000	\$ 0.0176	\$ 35.20	2,000	\$ 0.0177	\$ 35.40	\$ 0.2000	0.57%	160.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0006	-\$ 1.20	2,000	-\$ 0.0006	-\$ 1.20	\$ -	0.00%	-5.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.87			\$ 49.18	\$ 1.31	2.74%	21.32%
Other Charges (kWh)	2110	\$ 0.0222	\$ 46.84	2110	\$ 0.0222	\$ 46.84	\$ -	0.00%	20.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.86%
Cost of Power Commodity (kW)	1,360	\$ 0.0670	\$ 91.11	1,360	\$ 0.0670	\$ 91.11	\$ -	0.00%	39.50%
Total Bill before Taxes			\$ 229.31			\$ 230.62	\$ 1.31	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.52			\$ 13.84	-\$ 0.69	-4.72%	
Total Bill after Taxes			\$ 243.84			\$ 244.46	\$ 0.62	0.26%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	5,000	\$ 0.0176	\$ 88.00	5,000	\$ 0.0177	\$ 88.50	\$ 0.5000	0.57%	401.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0006	-\$ 3.00	5,000	-\$ 0.0006	-\$ 3.00	\$ -	0.00%	-13.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 98.87			\$ 100.48	\$ 1.61	1.63%	17.81%
Other Charges (kWh)	5275	\$ 0.0222	\$ 117.09	5275	\$ 0.0222	\$ 117.09	\$ -	0.00%	20.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.71%
Cost of Power Commodity (kW)	4,525	\$ 0.0670	\$ 303.14	4,525	\$ 0.0670	\$ 303.14	\$ -	0.00%	53.73%
Total Bill before Taxes			\$ 562.61			\$ 564.22	\$ 1.61	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.63			\$ 33.85	-\$ 1.78	-4.99%	
Total Bill after Taxes			\$ 598.24			\$ 598.07	-\$ 0.17	-0.03%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	10,000	\$ 0.0176	\$ 176.00	10,000	\$ 0.0177	\$ 177.00	\$ 1.0000	0.57%	802.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0006	-\$ 6.00	10,000	-\$ 0.0006	-\$ 6.00	\$ -	0.00%	-27.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 183.87			\$ 185.98	\$ 2.11	1.15%	16.60%
Other Charges (kWh)	10549	\$ 0.0222	\$ 234.19	10549	\$ 0.0222	\$ 234.19	\$ -	0.00%	20.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,799	\$ 0.0670	\$ 656.53	9,799	\$ 0.0670	\$ 656.53	\$ -	0.00%	58.61%
Total Bill before Taxes			\$ 1,118.09			\$ 1,120.20	\$ 2.11	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.81			\$ 67.21	-\$ 3.60	-5.08%	
Total Bill after Taxes			\$ 1,188.90			\$ 1,187.41	-\$ 1.49	-0.13%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	15,000	\$ 0.0176	\$ 264.00	15,000	\$ 0.0177	\$ 265.50	\$ 1.5000	0.57%	1204.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0006	-\$ 9.00	15,000	-\$ 0.0006	-\$ 9.00	\$ -	0.00%	-40.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 268.87			\$ 271.48	\$ 2.61	0.97%	16.20%
Other Charges (kWh)	15824	\$ 0.0222	\$ 351.28	15824	\$ 0.0222	\$ 351.28	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,074	\$ 0.0670	\$ 1,009.92	15,074	\$ 0.0670	\$ 1,009.92	\$ -	0.00%	60.25%
Total Bill before Taxes			\$ 1,673.58			\$ 1,676.19	\$ 2.61	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.99			\$ 100.57	-\$ 5.42	-5.12%	
Total Bill after Taxes			\$ 1,779.57			\$ 1,776.76	-\$ 2.81	-0.16%	

General Service 50 to 2,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.1696	\$ 190.18	60	\$ 3.1949	\$ 191.69	\$ 1.52	0.80%	869.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1516	-\$ 9.10	60	-\$ 0.1516	-\$ 9.10	\$ -	0.00%	-41.26%
Sub-Total			\$ 315.02			\$ 318.61	\$ 3.59	1.14%	17.15%
Other Charges (kWh)	15824	\$ 0.0132	\$ 208.87	15824	\$ 0.0132	\$ 208.87	\$ -	0.00%	11.25%
Other Charges (kW)	63	\$ 4.3679	\$ 276.46	63	\$ 4.3679	\$ 276.46	\$ -	0.00%	14.88%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.34%
Cost of Power Commodity (kWh)	15,074	\$ 0.0670	\$ 1,009.92	15,074	\$ 0.0670	\$ 1,009.92	\$ -	0.00%	54.37%
Total Bill before Taxes			\$ 1,853.78	\$ 1,857.36			\$ 3.59	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.41	\$ 111.44			-\$ 5.96	-5.08%	
Total Bill after Taxes			\$ 1,971.18	\$ 1,968.81			-\$ 2.38	-0.12%	

General Service 50 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.1696	\$ 316.96	100	\$ 3.1949	\$ 319.49	\$ 2.53	0.80%	1449.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1516	-\$ 15.16	100	-\$ 0.1516	-\$ 15.16	\$ -	0.00%	-68.77%
Sub-Total			\$ 435.74			\$ 440.34	\$ 4.60	1.06%	10.29%
Other Charges (kWh)	42196	\$ 0.0132	\$ 556.99	42196	\$ 0.0132	\$ 556.99	\$ -	0.00%	13.02%
Other Charges (kW)	105	\$ 4.3679	\$ 460.77	105	\$ 4.3679	\$ 460.77	\$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	41,446	\$ 0.0670	\$ 2,776.88	41,446	\$ 0.0670	\$ 2,776.88	\$ -	0.00%	64.90%
Total Bill before Taxes			\$ 4,273.88	\$ 4,278.48			\$ 4.60	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 270.68	\$ 256.71			-\$ 13.97	-5.16%	
Total Bill after Taxes			\$ 4,544.56	\$ 4,535.19			-\$ 9.37	-0.21%	

General Service 50 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.1696	\$ 1,584.80	500	\$ 3.1949	\$ 1,597.45	\$ 12.65	0.80%	7246.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1516	-\$ 75.80	500	-\$ 0.1516	-\$ 75.80	\$ -	0.00%	-343.84%
Sub-Total			\$ 1,642.94			\$ 1,657.66	\$ 14.72	0.90%	13.35%
Other Charges (kWh)	105490	\$ 0.0132	\$ 1,392.47	105490	\$ 0.0132	\$ 1,392.47	\$ -	0.00%	11.22%
Other Charges (kW)	527	\$ 4.3679	\$ 2,303.85	527	\$ 4.3679	\$ 2,303.85	\$ -	0.00%	18.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	104,740	\$ 0.0670	\$ 7,017.58	104,740	\$ 0.0670	\$ 7,017.58	\$ -	0.00%	56.52%
Total Bill before Taxes			\$ 12,400.34	\$ 12,415.06			\$ 14.72	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 785.35	\$ 744.90			-\$ 40.45	-5.15%	
Total Bill after Taxes			\$ 13,185.69	\$ 13,159.96			-\$ 25.73	-0.20%	

General Service 50 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.1696	\$ 3,169.60	1,000	\$ 3.1949	\$ 3,194.90	\$ 25.30	0.80%	14492.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1516	-\$ 151.60	1,000	-\$ 0.1516	-\$ 151.60	\$ -	0.00%	-687.68%
Sub-Total			\$ 3,151.94			\$ 3,179.31	\$ 27.37	0.87%	7.64%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	13.38%
Other Charges (kW)	1,055	\$ 4.3679	\$ 4,607.70	1,055	\$ 4.3679	\$ 4,607.70	\$ -	0.00%	11.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	67.80%
Total Bill before Taxes			\$ 41,594.08			\$ 41,621.45	\$ 27.37	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,634.29			\$ 2,497.29	-\$ 137.00	-5.20%	
Total Bill after Taxes			\$ 44,228.37			\$ 44,118.74	-\$ 109.63	-0.25%	

General Service 50 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.1696	\$ 9,508.80	3,000	\$ 3.1949	\$ 9,584.70	\$ 75.90	0.80%	43477.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1516	-\$ 454.80	3,000	-\$ 0.1516	-\$ 454.80	\$ -	0.00%	-2063.03%
Sub-Total			\$ 9,187.94			\$ 9,265.91	\$ 77.97	0.85%	8.60%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	12.93%
Other Charges (kW)	3,165	\$ 4.3679	\$ 13,823.09	3,165	\$ 4.3679	\$ 13,823.09	\$ -	0.00%	12.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	65.59%
Total Bill before Taxes			\$ 107,607.26			\$ 107,685.23	\$ 77.97	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,815.13			\$ 6,461.11	-\$ 354.01	-5.19%	
Total Bill after Taxes			\$ 114,422.39			\$ 114,146.35	-\$ 276.04	-0.24%	

General Service 50 to 2,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.1696	\$ 12,678.40	4,000	\$ 3.1949	\$ 12,779.60	\$ 101.20	0.80%	57969.89%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1516	-\$ 606.40	4,000	-\$ 0.1516	-\$ 606.40	\$ -	0.00%	-2750.71%
Sub-Total			\$ 12,205.94			\$ 12,309.21	\$ 103.27	0.85%	7.81%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	13.25%
Other Charges (kW)	4,220	\$ 4.3679	\$ 18,430.79	4,220	\$ 4.3679	\$ 18,430.79	\$ -	0.00%	11.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	67.22%
Total Bill before Taxes			\$ 157,534.45			\$ 157,637.72	\$ 103.27	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,977.18			\$ 9,458.26	-\$ 518.92	-5.20%	
Total Bill after Taxes			\$ 167,511.63			\$ 167,095.98	-\$ 415.65	-0.25%	

General Service 3,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.5864	\$ 95.18	60	\$ 1.5991	\$ 95.95	\$ 0.76	0.80%	435.22%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3291	-\$ 19.75	60	-\$ 0.3291	-\$ 19.75	\$ -	0.00%	-89.57%
Sub-Total			\$ 5,341.47			\$ 5,385.34	\$ 43.87	0.82%	77.48%
Other Charges (kWh)	15824	\$ 0.0132	\$ 208.87	15824	\$ 0.0132	\$ 208.87	\$ -	0.00%	3.01%
Other Charges (kW)	63	\$ 4.7849	\$ 302.86	63	\$ 4.7849	\$ 302.86	\$ -	0.00%	4.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.63%
Cost of Power Commodity (kW)	15,074	\$ 0.0670	\$ 1,009.92	15,074	\$ 0.0670	\$ 1,009.92	\$ -	0.00%	14.53%
Total Bill before Taxes			\$ 6,906.62			\$ 6,950.49	\$ 43.87	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 437.42			\$ 417.03	-\$ 20.39	-4.66%	
Total Bill after Taxes			\$ 7,344.04			\$ 7,367.52	\$ 23.48	0.32%	

General Service 3,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.5864	\$ 158.64	100	\$ 1.5991	\$ 159.91	\$ 1.27	0.80%	725.37%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3291	-\$ 32.91	100	-\$ 0.3291	-\$ 32.91	\$ -	0.00%	-149.28%
Sub-Total			\$ 5,391.76			\$ 5,436.14	\$ 44.38	0.82%	58.34%
Other Charges (kWh)	42196	\$ 0.0132	\$ 556.99	42196	\$ 0.0132	\$ 556.99	\$ -	0.00%	5.98%
Other Charges (kW)	105	\$ 4.7849	\$ 504.76	105	\$ 4.7849	\$ 504.76	\$ -	0.00%	5.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.47%
Cost of Power Commodity (kW)	41,446	\$ 0.0670	\$ 2,776.88	41,446	\$ 0.0670	\$ 2,776.88	\$ -	0.00%	29.80%
Total Bill before Taxes			\$ 9,273.89			\$ 9,318.27	\$ 44.38	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 587.35			\$ 559.10	-\$ 28.25	-4.81%	
Total Bill after Taxes			\$ 9,861.23			\$ 9,877.36	\$ 16.13	0.16%	

General Service 3,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5864	\$ 793.20	500	\$ 1.5991	\$ 799.55	\$ 6.35	0.80%	3626.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3291	-\$ 164.55	500	-\$ 0.3291	-\$ 164.55	\$ -	0.00%	-746.42%
Sub-Total			\$ 5,894.68			\$ 5,944.14	\$ 49.46	0.84%	35.13%
Other Charges (kWh)	105490	\$ 0.0132	\$ 1,392.47	105490	\$ 0.0132	\$ 1,392.47	\$ -	0.00%	8.23%
Other Charges (kW)	527	\$ 4.7849	\$ 2,523.80	527	\$ 4.7849	\$ 2,523.80	\$ -	0.00%	14.91%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kWh)	104,740	\$ 0.0670	\$ 7,017.58	104,740	\$ 0.0670	\$ 7,017.58	\$ -	0.00%	41.47%
Total Bill before Taxes			\$ 16,872.02				\$ 16,921.48	\$ 49.46	0.29%
GST (2006 - 7%, 2007 - 6%)			\$ 1,068.56				\$ 1,015.29	-\$ 53.27	-4.99%
Total Bill after Taxes			\$ 17,940.58				\$ 17,936.77	-\$ 3.81	-0.02%

General Service 3,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5864	\$ 1,586.40	1,000	\$ 1.5991	\$ 1,599.10	\$ 12.70	0.80%	7253.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3291	-\$ 329.10	1,000	-\$ 0.3291	-\$ 329.10	\$ -	0.00%	-1492.84%
Sub-Total			\$ 6,523.33			\$ 6,579.14	\$ 55.81	0.86%	14.47%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	12.25%
Other Charges (kW)	1,055	\$ 4.7849	\$ 5,047.59	1,055	\$ 4.7849	\$ 5,047.59	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	62.08%
Total Bill before Taxes			\$ 45,405.36				\$ 45,461.17	\$ 55.81	0.12%
GST (2006 - 7%, 2007 - 6%)			\$ 2,875.67				\$ 2,727.67	-\$ 148.00	-5.15%
Total Bill after Taxes			\$ 48,281.04				\$ 48,188.84	-\$ 92.19	-0.19%

General Service 3,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5864	\$ 4,759.20	3,000	\$ 1.5991	\$ 4,797.30	\$ 38.10	0.80%	21761.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3291	-\$ 987.30	3,000	-\$ 0.3291	-\$ 987.30	\$ -	0.00%	-4478.52%
Sub-Total			\$ 9,037.93			\$ 9,119.14	\$ 81.21	0.90%	8.38%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	12.79%
Other Charges (kW)	3,165	\$ 4.7849	\$ 15,142.77	3,165	\$ 4.7849	\$ 15,142.77	\$ -	0.00%	13.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	64.88%
Total Bill before Taxes			\$ 108,776.93				\$ 108,858.14	\$ 81.21	0.07%
GST (2006 - 7%, 2007 - 6%)			\$ 6,889.21				\$ 6,531.49	-\$ 357.72	-5.19%
Total Bill after Taxes			\$ 115,666.14				\$ 115,389.63	-\$ 276.51	-0.24%

General Service 3,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5864	\$ 6,345.60	4,000	\$ 1.5991	\$ 6,396.40	\$ 50.80	0.80%	29014.88%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3291	-\$ 1,316.40	4,000	-\$ 0.3291	-\$ 1,316.40	\$ -	0.00%	-5971.36%
Sub-Total			\$ 10,295.23			\$ 10,389.14	\$ 93.91	0.91%	6.60%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	13.26%
Other Charges (kW)	4,220	\$ 4.7849	\$ 20,190.36	4,220	\$ 4.7849	\$ 20,190.36	\$ -	0.00%	12.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	67.29%
Total Bill before Taxes			\$ 157,383.31			\$ 157,477.22	\$ 93.91	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,967.61			\$ 9,448.63	-\$ 518.98	-5.21%	
Total Bill after Taxes			\$ 167,350.92			\$ 166,925.86	-\$ 425.07	-0.25%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6849	\$ 101.09	60	\$ 1.6984	\$ 101.90	\$ 0.81	0.80%	462.25%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4451	-\$ 26.71	60	-\$ 0.4451	-\$ 26.71	\$ -	0.00%	-121.14%
Sub-Total			\$ 7,962.74			\$ 8,027.63	\$ 64.89	0.81%	83.68%
Other Charges (kWh)	15824	\$ 0.0132	\$ 208.87	15824	\$ 0.0132	\$ 208.87	\$ -	0.00%	2.18%
Other Charges (kW)	63	\$ 4.7849	\$ 302.86	63	\$ 4.7849	\$ 302.86	\$ -	0.00%	3.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.45%
Cost of Power Commodity (kW)	15,074	\$ 0.0670	\$ 1,009.92	15,074	\$ 0.0670	\$ 1,009.92	\$ -	0.00%	10.53%
Total Bill before Taxes			\$ 9,527.89			\$ 9,592.78	\$ 64.89	0.68%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 603.43			\$ 575.57	-\$ 27.87	-4.62%	
Total Bill after Taxes			\$ 10,131.32			\$ 10,168.34	\$ 37.02	0.37%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6849	\$ 168.49	100	\$ 1.6984	\$ 169.84	\$ 1.35	0.80%	770.42%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4451	-\$ 44.51	100	-\$ 0.4451	-\$ 44.51	\$ -	0.00%	-201.90%
Sub-Total			\$ 8,012.33			\$ 8,077.76	\$ 65.43	0.82%	67.54%
Other Charges (kWh)	42196	\$ 0.0132	\$ 556.99	42196	\$ 0.0132	\$ 556.99	\$ -	0.00%	4.66%
Other Charges (kW)	105	\$ 4.7849	\$ 504.76	105	\$ 4.7849	\$ 504.76	\$ -	0.00%	4.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	41,446	\$ 0.0670	\$ 2,776.88	41,446	\$ 0.0670	\$ 2,776.88	\$ -	0.00%	23.22%
Total Bill before Taxes			\$ 11,894.46			\$ 11,959.89	\$ 65.43	0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 753.32			\$ 717.59	-\$ 35.72	-4.74%	
Total Bill after Taxes			\$ 12,647.77			\$ 12,677.48	\$ 29.71	0.23%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6849	\$ 842.45	500	\$ 1.6984	\$ 849.20	\$ 6.75	0.80%	3852.08%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4451	-\$ 222.55	500	-\$ 0.4451	-\$ 222.55	\$ -	0.00%	-1009.52%
Sub-Total			\$ 8,508.25			\$ 8,579.08	\$ 70.83	0.83%	43.87%
Other Charges (kWh)	105490	\$ 0.0132	\$ 1,392.47	105490	\$ 0.0132	\$ 1,392.47	\$ -	0.00%	7.12%
Other Charges (kW)	527	\$ 4.7849	\$ 2,523.80	527	\$ 4.7849	\$ 2,523.80	\$ -	0.00%	12.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.22%
Cost of Power Commodity (kW)	104,740	\$ 0.0670	\$ 7,017.58	104,740	\$ 0.0670	\$ 7,017.58	\$ -	0.00%	35.88%
Total Bill before Taxes			\$ 19,485.59			\$ 19,556.42	\$ 70.83	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,234.09			\$ 1,173.39	-\$ 60.70	-4.92%	
Total Bill after Taxes			\$ 20,719.68			\$ 20,729.81	\$ 10.13	0.05%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6849	\$ 1,684.90	1,000	\$ 1.6984	\$ 1,698.40	\$ 13.50	0.80%	7704.16%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4451	-\$ 445.10	1,000	-\$ 0.4451	-\$ 445.10	\$ -	0.00%	-2019.03%
Sub-Total			\$ 9,128.15			\$ 9,205.73	\$ 77.58	0.85%	19.14%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	11.58%
Other Charges (kW)	1,055	\$ 4.7849	\$ 5,047.59	1,055	\$ 4.7849	\$ 5,047.59	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	58.69%
Total Bill before Taxes			\$ 48,010.18			\$ 48,087.76	\$ 77.58	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,040.64			\$ 2,885.27	-\$ 155.38	-5.11%	
Total Bill after Taxes			\$ 51,050.83			\$ 50,973.03	-\$ 77.80	-0.15%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6849	\$ 5,054.70	3,000	\$ 1.6984	\$ 5,095.20	\$ 40.50	0.80%	23112.47%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4451	-\$ 1,335.30	3,000	-\$ 0.4451	-\$ 1,335.30	\$ -	0.00%	-6057.09%
Sub-Total			\$ 11,607.75			\$ 11,712.33	\$ 104.58	0.90%	10.51%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	12.49%
Other Charges (kW)	3,165	\$ 4.7849	\$ 15,142.77	3,165	\$ 4.7849	\$ 15,142.77	\$ -	0.00%	13.59%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	63.37%
Total Bill before Taxes			\$ 111,346.75			\$ 111,451.33	\$ 104.58	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,051.96			\$ 6,687.08	-\$ 364.88	-5.17%	
Total Bill after Taxes			\$ 118,398.71			\$ 118,138.41	-\$ 260.30	-0.22%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6849	\$ 6,739.60	4,000	\$ 1.6984	\$ 6,793.60	\$ 54.00	0.80%	30816.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4451	-\$ 1,780.40	4,000	-\$ 0.4451	-\$ 1,780.40	\$ -	0.00%	-8076.12%
Sub-Total			\$ 12,847.55			\$ 12,965.63	\$ 118.08	0.92%	8.10%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	13.05%
Other Charges (kW)	4,220	\$ 4.7849	\$ 20,190.36	4,220	\$ 4.7849	\$ 20,190.36	\$ -	0.00%	12.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	66.21%
Total Bill before Taxes			\$ 159,935.63			\$ 160,053.71	\$ 118.08	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,129.26			\$ 9,603.22	-\$ 526.03	-5.19%	
Total Bill after Taxes			\$ 170,064.89			\$ 169,656.94	-\$ 407.95	-0.24%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0176	\$ 8.80	500	\$ 0.0177	\$ 8.85	\$ 0.05	0.57%	40.14%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0006	-\$ 0.30	500	-\$ 0.0006	-\$ 0.30	\$ -	0.00%	-1.36%
Sub-Total			\$ 15.24			\$ 15.34	\$ 0.10	0.66%	0.18%
Other Charges (kWh)	105490	\$ 0.0132	\$ 1,392.47	105490	\$ 0.0132	\$ 1,392.47	\$ -	0.00%	16.43%
Other Charges (kW)	527	\$ 0.0090	\$ 4.75	527	\$ 0.0090	\$ 4.75	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,740	\$ 0.0670	\$ 7,017.58	104,740	\$ 0.0670	\$ 7,017.58	\$ -	0.00%	82.82%
Total Bill before Taxes			\$ 8,473.54			\$ 8,473.64	\$ 0.10	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 536.66			\$ 508.42	-\$ 28.24	-5.26%	
Total Bill after Taxes			\$ 9,010.19			\$ 8,982.05	-\$ 28.14	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0176	\$ 17.60	1,000	\$ 0.0177	\$ 17.70	\$ 0.10	0.57%	80.29%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-2.72%
Sub-Total			\$ 23.74			\$ 23.89	\$ 0.15	0.63%	0.07%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	16.45%
Other Charges (kW)	1,055	\$ 0.0090	\$ 9.49	1,055	\$ 0.0090	\$ 9.49	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,867.68			\$ 33,867.83	\$ 0.15	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,144.95			\$ 2,032.07	-\$ 112.88	-5.26%	
Total Bill after Taxes			\$ 36,012.63			\$ 35,899.90	-\$ 112.73	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0176	\$ 52.80	3,000	\$ 0.0177	\$ 53.10	\$ 0.30	0.57%	240.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0006	-\$ 1.80	3,000	-\$ 0.0006	-\$ 1.80	\$ -	0.00%	-8.17%
Sub-Total			\$ 57.74			\$ 58.09	\$ 0.35	0.61%	0.07%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	16.44%
Other Charges (kW)	3,165	\$ 0.0090	\$ 28.48	3,165	\$ 0.0090	\$ 28.48	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,682.45			\$ 84,682.80	\$ 0.35	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,363.22			\$ 5,080.97	-\$ 282.25	-5.26%	
Total Bill after Taxes			\$ 90,045.67			\$ 89,763.77	-\$ 281.90	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0176	\$ 70.40	4,000	\$ 0.0177	\$ 70.80	\$ 0.40	0.57%	321.16%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0006	-\$ 2.40	4,000	-\$ 0.0006	-\$ 2.40	\$ -	0.00%	-10.89%
Sub-Total			\$ 74.74			\$ 75.19	\$ 0.45	0.60%	0.06%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	16.45%
Other Charges (kW)	4,220	\$ 0.0090	\$ 37.98	4,220	\$ 0.0090	\$ 37.98	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,010.44			\$ 127,010.89	\$ 0.45	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,043.99			\$ 7,620.65	-\$ 423.34	-5.26%	
Total Bill after Taxes			\$ 135,054.43			\$ 134,631.54	-\$ 422.89	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Veridian Connections Inc.

EB-2007-0583, EB-2005-0422

January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	100	\$ 0.0153	\$ 1.53	100	\$ 0.0154	\$ 1.54	\$ 0.0100	0.65%	6.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0003	-\$ 0.03	100	-\$ 0.0003	-\$ 0.03	\$ -	0.00%	-0.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.40			\$ 13.49	\$ 1.09	8.79%	61.19%
Other Charges (kWh)	105	\$ 0.0231	\$ 2.44	105	\$ 0.0231	\$ 2.44	\$ -	0.00%	11.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.12	105	\$ 0.0580	\$ 6.12	\$ -	0.00%	27.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.96			\$ 22.05	\$ 1.09	5.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.33			\$ 1.32	-\$ 0.00	-0.34%	
Total Bill after Taxes			\$ 22.28			\$ 23.37	\$ 1.09	4.87%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	250	\$ 0.0153	\$ 3.83	250	\$ 0.0154	\$ 3.85	\$ 0.0250	0.65%	17.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0003	-\$ 0.08	250	-\$ 0.0003	-\$ 0.08	\$ -	0.00%	-0.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.65			\$ 15.76	\$ 1.11	7.54%	42.42%
Other Charges (kWh)	264	\$ 0.0231	\$ 6.09	264	\$ 0.0231	\$ 6.09	\$ -	0.00%	16.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.30	264	\$ 0.0580	\$ 15.30	\$ -	0.00%	41.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.04			\$ 37.14	\$ 1.11	3.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.28			\$ 2.23	-\$ 0.05	-2.36%	
Total Bill after Taxes			\$ 38.32			\$ 39.37	\$ 1.05	2.74%	

Residential**Consumption**500 kWh
0 kW**Loss Factor 1.0549**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	500	\$ 0.0153	\$ 7.65	500	\$ 0.0154	\$ 7.70	\$ 0.0500	0.65%	34.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	-0.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.40			\$ 19.53	\$ 1.13	6.14%	31.35%
Other Charges (kWh)	527	\$ 0.0231	\$ 12.18	527	\$ 0.0231	\$ 12.18	\$ -	0.00%	19.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	527	\$ 0.0580	\$ 30.59	527	\$ 0.0580	\$ 30.59	\$ -	0.00%	49.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.18			\$ 62.31	\$ 1.13	1.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.87			\$ 3.74	-\$ 0.14	-3.51%	
Total Bill after Taxes			\$ 65.05			\$ 66.04	\$ 0.99	1.53%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0549**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	750	\$ 0.0153	\$ 11.48	750	\$ 0.0154	\$ 11.55	\$ 0.0750	0.65%	52.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0003	-\$ 0.23	750	-\$ 0.0003	-\$ 0.23	\$ -	0.00%	-1.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.15			\$ 23.31	\$ 1.16	5.21%	26.64%
Other Charges (kWh)	791	\$ 0.0231	\$ 18.28	791	\$ 0.0231	\$ 18.28	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	791	\$ 0.0580	\$ 45.89	791	\$ 0.0580	\$ 45.89	\$ -	0.00%	52.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 86.31			\$ 87.47	\$ 1.16	1.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.47			\$ 5.25	-\$ 0.22	-4.00%	
Total Bill after Taxes			\$ 91.78			\$ 92.72	\$ 0.94	1.02%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0549**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0154	\$ 15.40	\$ 0.1000	0.65%	69.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.90			\$ 27.08	\$ 1.18	4.56%	23.56%
Other Charges (kWh)	1055	\$ 0.0231	\$ 24.37	1055	\$ 0.0231	\$ 24.37	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.37%
Cost of Power Commodity (kWh)	255	\$ 0.0670	\$ 17.08	255	\$ 0.0670	\$ 17.08	\$ -	0.00%	14.86%
Total Bill before Taxes			\$ 113.75				\$ 114.93	\$ 1.18	1.04%
GST (2006 - 7%, 2007 - 6%)			\$ 7.20				\$ 6.90	-\$ 0.31	-4.28%
Total Bill after Taxes			\$ 120.95				\$ 121.82	\$ 0.87	0.72%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	1,500	\$ 0.0153	\$ 22.95	1,500	\$ 0.0154	\$ 23.10	\$ 0.1500	0.65%	104.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0003	-\$ 0.45	1,500	-\$ 0.0003	-\$ 0.45	\$ -	0.00%	-2.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.40			\$ 34.63	\$ 1.23	3.68%	20.37%
Other Charges (kWh)	1582	\$ 0.0231	\$ 36.55	1582	\$ 0.0231	\$ 36.55	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.29%
Cost of Power Commodity (kWh)	782	\$ 0.0670	\$ 52.42	782	\$ 0.0670	\$ 52.42	\$ -	0.00%	30.83%
Total Bill before Taxes			\$ 168.77				\$ 170.00	\$ 1.23	0.73%
GST (2006 - 7%, 2007 - 6%)			\$ 10.69				\$ 10.20	-\$ 0.49	-4.57%
Total Bill after Taxes			\$ 179.46				\$ 180.20	\$ 0.74	0.41%

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.90			\$ 11.98	\$ 1.08	9.91%	54.34%
Distribution (kWh)	2,000	\$ 0.0153	\$ 30.60	2,000	\$ 0.0154	\$ 30.80	\$ 0.2000	0.65%	139.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.90			\$ 42.18	\$ 1.28	3.13%	18.74%
Other Charges (kWh)	2110	\$ 0.0231	\$ 48.74	2110	\$ 0.0231	\$ 48.74	\$ -	0.00%	21.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.62%
Cost of Power Commodity (kWh)	1,310	\$ 0.0670	\$ 87.76	1,310	\$ 0.0670	\$ 87.76	\$ -	0.00%	38.99%
Total Bill before Taxes			\$ 223.79				\$ 225.07	\$ 1.28	0.57%
GST (2006 - 7%, 2007 - 6%)			\$ 14.17				\$ 13.50	-\$ 0.67	-4.72%
Total Bill after Taxes			\$ 237.97				\$ 238.58	\$ 0.61	0.26%

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	1,000	\$ 0.0176	\$ 17.60	1,000	\$ 0.0177	\$ 17.70	\$ 0.1000	0.57%	80.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-2.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.87			\$ 32.08	\$ 1.21	3.92%	26.86%
Other Charges (kWh)	1055	\$ 0.0222	\$ 23.42	1055	\$ 0.0222	\$ 23.42	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.42%
Cost of Power Commodity (kW)	305	\$ 0.0670	\$ 20.43	305	\$ 0.0670	\$ 20.43	\$ -	0.00%	17.11%
Total Bill before Taxes			\$ 118.22			\$ 119.43	\$ 1.21	1.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.49			\$ 7.17	-\$ 0.32	-4.29%	
Total Bill after Taxes			\$ 125.70			\$ 126.59	\$ 0.89	0.71%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	2,000	\$ 0.0176	\$ 35.20	2,000	\$ 0.0177	\$ 35.40	\$ 0.2000	0.57%	160.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0006	-\$ 1.20	2,000	-\$ 0.0006	-\$ 1.20	\$ -	0.00%	-5.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.87			\$ 49.18	\$ 1.31	2.74%	21.32%
Other Charges (kWh)	2110	\$ 0.0222	\$ 46.84	2110	\$ 0.0222	\$ 46.84	\$ -	0.00%	20.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.86%
Cost of Power Commodity (kW)	1,360	\$ 0.0670	\$ 91.11	1,360	\$ 0.0670	\$ 91.11	\$ -	0.00%	39.50%
Total Bill before Taxes			\$ 229.31			\$ 230.62	\$ 1.31	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.52			\$ 13.84	-\$ 0.69	-4.72%	
Total Bill after Taxes			\$ 243.84			\$ 244.46	\$ 0.62	0.26%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	5,000	\$ 0.0176	\$ 88.00	5,000	\$ 0.0177	\$ 88.50	\$ 0.5000	0.57%	401.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0006	-\$ 3.00	5,000	-\$ 0.0006	-\$ 3.00	\$ -	0.00%	-13.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 98.87			\$ 100.48	\$ 1.61	1.63%	17.81%
Other Charges (kWh)	5275	\$ 0.0222	\$ 117.09	5275	\$ 0.0222	\$ 117.09	\$ -	0.00%	20.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.71%
Cost of Power Commodity (kW)	4,525	\$ 0.0670	\$ 303.14	4,525	\$ 0.0670	\$ 303.14	\$ -	0.00%	53.73%
Total Bill before Taxes			\$ 562.61			\$ 564.22	\$ 1.61	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.63			\$ 33.85	-\$ 1.78	-4.99%	
Total Bill after Taxes			\$ 598.24			\$ 598.07	-\$ 0.17	-0.03%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	10,000	\$ 0.0176	\$ 176.00	10,000	\$ 0.0177	\$ 177.00	\$ 1.0000	0.57%	802.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0006	-\$ 6.00	10,000	-\$ 0.0006	-\$ 6.00	\$ -	0.00%	-27.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 183.87			\$ 185.98	\$ 2.11	1.15%	16.60%
Other Charges (kWh)	10549	\$ 0.0222	\$ 234.19	10549	\$ 0.0222	\$ 234.19	\$ -	0.00%	20.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,799	\$ 0.0670	\$ 656.53	9,799	\$ 0.0670	\$ 656.53	\$ -	0.00%	58.61%
Total Bill before Taxes			\$ 1,118.09			\$ 1,120.20	\$ 2.11	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.81			\$ 67.21	-\$ 3.60	-5.08%	
Total Bill after Taxes			\$ 1,188.90			\$ 1,187.41	-\$ 1.49	-0.13%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.87			\$ 14.98	\$ 1.11	8.00%	67.95%
Distribution (kWh)	15,000	\$ 0.0176	\$ 264.00	15,000	\$ 0.0177	\$ 265.50	\$ 1.5000	0.57%	1204.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0006	-\$ 9.00	15,000	-\$ 0.0006	-\$ 9.00	\$ -	0.00%	-40.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 268.87			\$ 271.48	\$ 2.61	0.97%	16.20%
Other Charges (kWh)	15824	\$ 0.0222	\$ 351.28	15824	\$ 0.0222	\$ 351.28	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,074	\$ 0.0670	\$ 1,009.92	15,074	\$ 0.0670	\$ 1,009.92	\$ -	0.00%	60.25%
Total Bill before Taxes			\$ 1,673.58			\$ 1,676.19	\$ 2.61	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.99			\$ 100.57	-\$ 5.42	-5.12%	
Total Bill after Taxes			\$ 1,779.57			\$ 1,776.76	-\$ 2.81	-0.16%	

General Service 50 to 2,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.1696	\$ 190.18	60	\$ 3.1949	\$ 191.69	\$ 1.52	0.80%	869.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1516	-\$ 9.10	60	-\$ 0.1516	-\$ 9.10	\$ -	0.00%	-41.26%
Sub-Total			\$ 315.02			\$ 318.61	\$ 3.59	1.14%	17.15%
Other Charges (kWh)	15824	\$ 0.0132	\$ 208.87	15824	\$ 0.0132	\$ 208.87	\$ -	0.00%	11.25%
Other Charges (kW)	63	\$ 4.3679	\$ 276.46	63	\$ 4.3679	\$ 276.46	\$ -	0.00%	14.88%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.34%
Cost of Power Commodity (kWh)	15,074	\$ 0.0670	\$ 1,009.92	15,074	\$ 0.0670	\$ 1,009.92	\$ -	0.00%	54.37%
Total Bill before Taxes			\$ 1,853.78	\$ 1,857.36			\$ 3.59	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.41	\$ 111.44			-\$ 5.96	-5.08%	
Total Bill after Taxes			\$ 1,971.18	\$ 1,968.81			-\$ 2.38	-0.12%	

General Service 50 to 2,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.1696	\$ 316.96	100	\$ 3.1949	\$ 319.49	\$ 2.53	0.80%	1449.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1516	-\$ 15.16	100	-\$ 0.1516	-\$ 15.16	\$ -	0.00%	-68.77%
Sub-Total			\$ 435.74			\$ 440.34	\$ 4.60	1.06%	10.29%
Other Charges (kWh)	42196	\$ 0.0132	\$ 556.99	42196	\$ 0.0132	\$ 556.99	\$ -	0.00%	13.02%
Other Charges (kW)	105	\$ 4.3679	\$ 460.77	105	\$ 4.3679	\$ 460.77	\$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	41,446	\$ 0.0670	\$ 2,776.88	41,446	\$ 0.0670	\$ 2,776.88	\$ -	0.00%	64.90%
Total Bill before Taxes			\$ 4,273.88	\$ 4,278.48			\$ 4.60	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 270.68	\$ 256.71			-\$ 13.97	-5.16%	
Total Bill after Taxes			\$ 4,544.56	\$ 4,535.19			-\$ 9.37	-0.21%	

General Service 50 to 2,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.1696	\$ 1,584.80	500	\$ 3.1949	\$ 1,597.45	\$ 12.65	0.80%	7246.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1516	-\$ 75.80	500	-\$ 0.1516	-\$ 75.80	\$ -	0.00%	-343.84%
Sub-Total			\$ 1,642.94			\$ 1,657.66	\$ 14.72	0.90%	13.35%
Other Charges (kWh)	105490	\$ 0.0132	\$ 1,392.47	105490	\$ 0.0132	\$ 1,392.47	\$ -	0.00%	11.22%
Other Charges (kW)	527	\$ 4.3679	\$ 2,303.85	527	\$ 4.3679	\$ 2,303.85	\$ -	0.00%	18.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	104,740	\$ 0.0670	\$ 7,017.58	104,740	\$ 0.0670	\$ 7,017.58	\$ -	0.00%	56.52%
Total Bill before Taxes			\$ 12,400.34	\$ 12,415.06			\$ 14.72	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 785.35	\$ 744.90			-\$ 40.45	-5.15%	
Total Bill after Taxes			\$ 13,185.69	\$ 13,159.96			-\$ 25.73	-0.20%	

General Service 50 to 2,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.1696	\$ 3,169.60	1,000	\$ 3.1949	\$ 3,194.90	\$ 25.30	0.80%	14492.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1516	-\$ 151.60	1,000	-\$ 0.1516	-\$ 151.60	\$ -	0.00%	-687.68%
Sub-Total			\$ 3,151.94			\$ 3,179.31	\$ 27.37	0.87%	7.64%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	13.38%
Other Charges (kW)	1,055	\$ 4.3679	\$ 4,607.70	1,055	\$ 4.3679	\$ 4,607.70	\$ -	0.00%	11.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	67.80%
Total Bill before Taxes			\$ 41,594.08			\$ 41,621.45	\$ 27.37	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,634.29			\$ 2,497.29	-\$ 137.00	-5.20%	
Total Bill after Taxes			\$ 44,228.37			\$ 44,118.74	-\$ 109.63	-0.25%	

General Service 50 to 2,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.1696	\$ 9,508.80	3,000	\$ 3.1949	\$ 9,584.70	\$ 75.90	0.80%	43477.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1516	-\$ 454.80	3,000	-\$ 0.1516	-\$ 454.80	\$ -	0.00%	-2063.03%
Sub-Total			\$ 9,187.94			\$ 9,265.91	\$ 77.97	0.85%	8.60%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	12.93%
Other Charges (kW)	3,165	\$ 4.3679	\$ 13,823.09	3,165	\$ 4.3679	\$ 13,823.09	\$ -	0.00%	12.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	65.59%
Total Bill before Taxes			\$ 107,607.26			\$ 107,685.23	\$ 77.97	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,815.13			\$ 6,461.11	-\$ 354.01	-5.19%	
Total Bill after Taxes			\$ 114,422.39			\$ 114,146.35	-\$ 276.04	-0.24%	

General Service 50 to 2,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 133.94			\$ 136.01	\$ 2.07	1.55%	616.96%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.1696	\$ 12,678.40	4,000	\$ 3.1949	\$ 12,779.60	\$ 101.20	0.80%	57969.89%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1516	-\$ 606.40	4,000	-\$ 0.1516	-\$ 606.40	\$ -	0.00%	-2750.71%
Sub-Total			\$ 12,205.94			\$ 12,309.21	\$ 103.27	0.85%	7.81%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	13.25%
Other Charges (kW)	4,220	\$ 4.3679	\$ 18,430.79	4,220	\$ 4.3679	\$ 18,430.79	\$ -	0.00%	11.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	67.22%
Total Bill before Taxes			\$ 157,534.45			\$ 157,637.72	\$ 103.27	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,977.18			\$ 9,458.26	-\$ 518.92	-5.20%	
Total Bill after Taxes			\$ 167,511.63			\$ 167,095.98	-\$ 415.65	-0.25%	

General Service 3,000 to 4,999 kW

Consumption	800,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	800,000	\$ -	\$ -	800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5864	\$ 4,759.20	3,000	\$ 1.5991	\$ 4,797.30	\$ 38.10	0.80%	21761.16%
Regulatory Assets (kWh)	800,000	\$ -	\$ -	800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3291	-\$ 987.30	3,000	-\$ 0.3291	-\$ 987.30	\$ -	0.00%	-4478.52%
Sub-Total			\$ 9,037.93			\$ 9,119.14	\$ 81.21	0.90%	9.92%
Other Charges (kWh)	843920	\$ 0.0132	\$ 11,139.74	843920	\$ 0.0132	\$ 11,139.74	\$ -	0.00%	12.12%
Other Charges (kW)	3,165	\$ 4.7849	\$ 15,142.77	3,165	\$ 4.7849	\$ 15,142.77	\$ -	0.00%	16.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	843,170	\$ 0.0670	\$ 56,492.39	843,170	\$ 0.0670	\$ 56,492.39	\$ -	0.00%	61.45%
Total Bill before Taxes			\$ 91,856.34			\$ 91,937.55	\$ 81.21	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,817.57			\$ 5,516.25	-\$ 301.32	-5.18%	
Total Bill after Taxes			\$ 97,673.91			\$ 97,453.80	-\$ 220.11	-0.23%	

General Service 3,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5864	\$ 4,759.20	3,000	\$ 1.5991	\$ 4,797.30	\$ 38.10	0.80%	21761.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3291	-\$ 987.30	3,000	-\$ 0.3291	-\$ 987.30	\$ -	0.00%	-4478.52%
Sub-Total			\$ 9,037.93			\$ 9,119.14	\$ 81.21	0.90%	8.38%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	12.79%
Other Charges (kW)	3,165	\$ 4.7849	\$ 15,142.77	3,165	\$ 4.7849	\$ 15,142.77	\$ -	0.00%	13.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	64.88%
Total Bill before Taxes			\$ 108,776.93			\$ 108,858.14	\$ 81.21	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,889.21			\$ 6,531.49	-\$ 357.72	-5.19%	
Total Bill after Taxes			\$ 115,666.14			\$ 115,389.63	-\$ 276.51	-0.24%	

General Service 3,000 to 4,999 kW

Consumption	1,200,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5864	\$ 6,345.60	4,000	\$ 1.5991	\$ 6,396.40	\$ 50.80	0.80%	29014.88%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3291	-\$ 1,316.40	4,000	-\$ 0.3291	-\$ 1,316.40	\$ -	0.00%	-5971.36%
Sub-Total			\$ 10,295.23			\$ 10,389.14	\$ 93.91	0.91%	7.86%
Other Charges (kWh)	1265880	\$ 0.0132	\$ 16,709.62	1265880	\$ 0.0132	\$ 16,709.62	\$ -	0.00%	12.65%
Other Charges (kW)	4,220	\$ 4.7849	\$ 20,190.36	4,220	\$ 4.7849	\$ 20,190.36	\$ -	0.00%	15.28%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,265,130	\$ 0.0670	\$ 84,763.71	1,265,130	\$ 0.0670	\$ 84,763.71	\$ -	0.00%	64.17%
Total Bill before Taxes			\$ 132,002.42				\$ 132,096.33	\$ 93.91	0.07%
GST (2006 - 7%, 2007 - 6%)			\$ 8,360.15				\$ 7,925.78	-\$ 434.37	-5.20%
Total Bill after Taxes			\$ 140,362.57				\$ 140,022.11	-\$ 340.46	-0.24%

General Service 3,000 to 4,999 kW

Consumption	1,800,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	1,800,000	\$ -	\$ -	1,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5864	\$ 6,345.60	4,000	\$ 1.5991	\$ 6,396.40	\$ 50.80	0.80%	29014.88%
Regulatory Assets (kWh)	1,800,000	\$ -	\$ -	1,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3291	-\$ 1,316.40	4,000	-\$ 0.3291	-\$ 1,316.40	\$ -	0.00%	-5971.36%
Sub-Total			\$ 10,295.23			\$ 10,389.14	\$ 93.91	0.91%	5.68%
Other Charges (kWh)	1898820	\$ 0.0132	\$ 25,064.42	1898820	\$ 0.0132	\$ 25,064.42	\$ -	0.00%	13.71%
Other Charges (kW)	4,220	\$ 4.7849	\$ 20,190.36	4,220	\$ 4.7849	\$ 20,190.36	\$ -	0.00%	11.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,898,070	\$ 0.0670	\$ 127,170.69	1,898,070	\$ 0.0670	\$ 127,170.69	\$ -	0.00%	69.55%
Total Bill before Taxes			\$ 182,764.21				\$ 182,858.12	\$ 93.91	0.05%
GST (2006 - 7%, 2007 - 6%)			\$ 11,575.07				\$ 10,971.49	-\$ 603.58	-5.21%
Total Bill after Taxes			\$ 194,339.27				\$ 193,829.61	-\$ 509.67	-0.26%

General Service 3,000 to 4,999 kW

Consumption	2,000,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	2,000,000	\$ -	\$ -	2,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5864	\$ 6,345.60	4,000	\$ 1.5991	\$ 6,396.40	\$ 50.80	0.80%	29014.88%
Regulatory Assets (kWh)	2,000,000	\$ -	\$ -	2,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3291	-\$ 1,316.40	4,000	-\$ 0.3291	-\$ 1,316.40	\$ -	0.00%	-5971.36%
Sub-Total			\$ 10,295.23			\$ 10,389.14	\$ 93.91	0.91%	5.20%
Other Charges (kWh)	2109800	\$ 0.0132	\$ 27,849.36	2109800	\$ 0.0132	\$ 27,849.36	\$ -	0.00%	13.94%
Other Charges (kW)	4,220	\$ 4.7849	\$ 20,190.36	4,220	\$ 4.7849	\$ 20,190.36	\$ -	0.00%	10.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	2,109,050	\$ 0.0670	\$ 141,306.35	2,109,050	\$ 0.0670	\$ 141,306.35	\$ -	0.00%	70.73%
Total Bill before Taxes			\$ 199,684.80				\$ 199,778.71	\$ 93.91	0.05%
GST (2006 - 7%, 2007 - 6%)			\$ 12,646.70				\$ 11,986.72	-\$ 659.98	-5.22%
Total Bill after Taxes			\$ 212,331.51				\$ 211,765.44	-\$ 566.07	-0.27%

General Service 3,000 to 4,999 kW

Consumption	2,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 5,266.03			\$ 5,309.14	\$ 43.11	0.82%	24082.93%
Distribution (kWh)	2,500,000	\$ -	\$ -	2,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5864	\$ 6,345.60	4,000	\$ 1.5991	\$ 6,396.40	\$ 50.80	0.80%	29014.88%
Regulatory Assets (kWh)	2,500,000	\$ -	\$ -	2,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3291	-\$ 1,316.40	4,000	-\$ 0.3291	-\$ 1,316.40	\$ -	0.00%	-5971.36%
Sub-Total			\$ 10,295.23			\$ 10,389.14	\$ 93.91	0.91%	4.29%
Other Charges (kWh)	2637250	\$ 0.0132	\$ 34,811.70	2637250	\$ 0.0132	\$ 34,811.70	\$ -	0.00%	14.38%
Other Charges (kW)	4,220	\$ 4.7849	\$ 20,190.36	4,220	\$ 4.7849	\$ 20,190.36	\$ -	0.00%	8.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,636,500	\$ 0.0670	\$ 176,645.50	2,636,500	\$ 0.0670	\$ 176,645.50	\$ -	0.00%	72.97%
Total Bill before Taxes			\$ 241,986.29			\$ 242,080.20	\$ 93.91	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15,325.80			\$ 14,524.81	-\$ 800.99	-5.23%	
Total Bill after Taxes			\$ 257,312.09			\$ 256,605.02	-\$ 707.08	-0.27%	

Large Use

Consumption	2,800,000 kWh 6000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	2,800,000	\$ -	\$ -	2,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ 1.6849	\$ 10,109.40	6,000	\$ 1.6984	\$ 10,190.40	\$ 81.00	0.80%	46224.95%
Regulatory Assets (kWh)	2,800,000	\$ -	\$ -	2,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	-\$ 0.4451	-\$ 2,670.60	6,000	-\$ 0.4451	-\$ 2,670.60	\$ -	0.00%	-12114.18%
Sub-Total			\$ 15,327.15			\$ 15,472.23	\$ 145.08	0.95%	5.47%
Other Charges (kWh)	2953720	\$ 0.0132	\$ 38,989.10	2953720	\$ 0.0132	\$ 38,989.10	\$ -	0.00%	13.79%
Other Charges (kW)	6,329	\$ 4.7849	\$ 30,285.55	6,329	\$ 4.7849	\$ 30,285.55	\$ -	0.00%	10.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,952,970	\$ 0.0670	\$ 197,848.99	2,952,970	\$ 0.0670	\$ 197,848.99	\$ -	0.00%	70.00%
Total Bill before Taxes			\$ 282,494.29			\$ 282,639.37	\$ 145.08	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,891.31			\$ 16,958.36	-\$ 932.94	-5.21%	
Total Bill after Taxes			\$ 300,385.60			\$ 299,597.73	-\$ 787.86	-0.26%	

Large Use

Consumption	3,500,000 kWh 7500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	3,500,000	\$ -	\$ -	3,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	7,500	\$ 1.6849	\$ 12,636.75	7,500	\$ 1.6984	\$ 12,738.00	\$ 101.25	0.80%	57781.18%
Regulatory Assets (kWh)	3,500,000	\$ -	\$ -	3,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	7,500	-\$ 0.4451	-\$ 3,338.25	7,500	-\$ 0.4451	-\$ 3,338.25	\$ -	0.00%	-15142.73%
Sub-Total			\$ 17,186.85			\$ 17,352.18	\$ 165.33	0.96%	4.94%
Other Charges (kWh)	3692150	\$ 0.0132	\$ 48,736.38	3692150	\$ 0.0132	\$ 48,736.38	\$ -	0.00%	13.87%
Other Charges (kW)	7,912	\$ 4.7849	\$ 37,856.93	7,912	\$ 4.7849	\$ 37,856.93	\$ -	0.00%	10.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	3,691,400	\$ 0.0670	\$ 247,323.80	3,691,400	\$ 0.0670	\$ 247,323.80	\$ -	0.00%	70.40%
Total Bill before Taxes			\$ 351,147.46			\$ 351,312.79	\$ 165.33	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 22,239.34			\$ 21,078.77	-\$ 1,160.57	-5.22%	
Total Bill after Taxes			\$ 373,386.80			\$ 372,391.56	-\$ 995.24	-0.27%	

Large Use

Consumption	5,000,000 kWh 10000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	5,000,000	\$ -	\$ -	5,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	10,000	\$ 1.6849	\$ 16,849.00	10,000	\$ 1.6984	\$ 16,984.00	\$ 135.00	0.80%	77041.58%
Regulatory Assets (kWh)	5,000,000	\$ -	\$ -	5,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	10,000	-\$ 0.4451	-\$ 4,451.00	10,000	-\$ 0.4451	-\$ 4,451.00	\$ -	0.00%	-20190.30%
Sub-Total			\$ 20,286.35			\$ 20,485.43	\$ 199.08	0.98%	4.15%
Other Charges (kWh)	5274500	\$ 0.0132	\$ 69,623.40	5274500	\$ 0.0132	\$ 69,623.40	\$ -	0.00%	14.09%
Other Charges (kW)	10,549	\$ 4.7849	\$ 50,475.91	10,549	\$ 4.7849	\$ 50,475.91	\$ -	0.00%	10.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	5,273,750	\$ 0.0670	\$ 353,341.25	5,273,750	\$ 0.0670	\$ 353,341.25	\$ -	0.00%	71.53%
Total Bill before Taxes			\$ 493,770.41			\$ 493,969.49	\$ 199.08	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 31,272.13			\$ 29,638.17	-\$ 1,633.96	-5.22%	
Total Bill after Taxes			\$ 525,042.54			\$ 523,607.66	-\$ 1,434.88	-0.27%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6849	\$ 1,684.90	1,000	\$ 1.6984	\$ 1,698.40	\$ 13.50	0.80%	7704.16%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4451	-\$ 445.10	1,000	-\$ 0.4451	-\$ 445.10	\$ -	0.00%	-2019.03%
Sub-Total			\$ 9,128.15			\$ 9,205.73	\$ 77.58	0.85%	19.14%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	11.58%
Other Charges (kW)	1,055	\$ 4.7849	\$ 5,047.59	1,055	\$ 4.7849	\$ 5,047.59	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	58.69%
Total Bill before Taxes			\$ 48,010.18			\$ 48,087.76	\$ 77.58	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,040.64			\$ 2,885.27	-\$ 155.38	-5.11%	
Total Bill after Taxes			\$ 51,050.83			\$ 50,973.03	-\$ 77.80	-0.15%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6849	\$ 5,054.70	3,000	\$ 1.6984	\$ 5,095.20	\$ 40.50	0.80%	23112.47%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4451	-\$ 1,335.30	3,000	-\$ 0.4451	-\$ 1,335.30	\$ -	0.00%	-6057.09%
Sub-Total			\$ 11,607.75			\$ 11,712.33	\$ 104.58	0.90%	10.51%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	12.49%
Other Charges (kW)	3,165	\$ 4.7849	\$ 15,142.77	3,165	\$ 4.7849	\$ 15,142.77	\$ -	0.00%	13.59%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	63.37%
Total Bill before Taxes			\$ 111,346.75				\$ 111,451.33	\$ 104.58	0.09%
GST (2006 - 7%, 2007 - 6%)			\$ 7,051.96				\$ 6,687.08	-\$ 364.88	-5.17%
Total Bill after Taxes			\$ 118,398.71				\$ 118,138.41	-\$ 260.30	-0.22%

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7,888.35			\$ 7,952.43	\$ 64.08	0.81%	36073.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6849	\$ 6,739.60	4,000	\$ 1.6984	\$ 6,793.60	\$ 54.00	0.80%	30816.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4451	-\$ 1,780.40	4,000	-\$ 0.4451	-\$ 1,780.40	\$ -	0.00%	-8076.12%
Sub-Total			\$ 12,847.55			\$ 12,965.63	\$ 118.08	0.92%	8.10%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	13.05%
Other Charges (kW)	4,220	\$ 4.7849	\$ 20,190.36	4,220	\$ 4.7849	\$ 20,190.36	\$ -	0.00%	12.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	66.21%
Total Bill before Taxes			\$ 159,935.63				\$ 160,053.71	\$ 118.08	0.07%
GST (2006 - 7%, 2007 - 6%)			\$ 10,129.26				\$ 9,603.22	-\$ 526.03	-5.19%
Total Bill after Taxes			\$ 170,064.89				\$ 169,656.94	-\$ 407.95	-0.24%

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0176	\$ 8.80	500	\$ 0.0177	\$ 8.85	\$ 0.05	0.57%	40.14%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0006	-\$ 0.30	500	-\$ 0.0006	-\$ 0.30	\$ -	0.00%	-1.36%
Sub-Total			\$ 15.24			\$ 15.34	\$ 0.10	0.66%	0.18%
Other Charges (kWh)	105490	\$ 0.0132	\$ 1,392.47	105490	\$ 0.0132	\$ 1,392.47	\$ -	0.00%	16.43%
Other Charges (kW)	527	\$ 0.0090	\$ 4.75	527	\$ 0.0090	\$ 4.75	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,740	\$ 0.0670	\$ 7,017.58	104,740	\$ 0.0670	\$ 7,017.58	\$ -	0.00%	82.82%
Total Bill before Taxes			\$ 8,473.54				\$ 8,473.64	\$ 0.10	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 536.66				\$ 508.42	-\$ 28.24	-5.26%
Total Bill after Taxes			\$ 9,010.19				\$ 8,982.05	-\$ 28.14	-0.31%

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0176	\$ 17.60	1,000	\$ 0.0177	\$ 17.70	\$ 0.10	0.57%	80.29%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-2.72%
Sub-Total			\$ 23.74			\$ 23.89	\$ 0.15	0.63%	0.07%
Other Charges (kWh)	421960	\$ 0.0132	\$ 5,569.87	421960	\$ 0.0132	\$ 5,569.87	\$ -	0.00%	16.45%
Other Charges (kW)	1,055	\$ 0.0090	\$ 9.49	1,055	\$ 0.0090	\$ 9.49	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	421,210	\$ 0.0670	\$ 28,221.07	421,210	\$ 0.0670	\$ 28,221.07	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,867.68			\$ 33,867.83	\$ 0.15	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,144.95			\$ 2,032.07	-\$ 112.88	-5.26%	
Total Bill after Taxes			\$ 36,012.63			\$ 35,899.90	-\$ 112.73	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0176	\$ 52.80	3,000	\$ 0.0177	\$ 53.10	\$ 0.30	0.57%	240.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0006	-\$ 1.80	3,000	-\$ 0.0006	-\$ 1.80	\$ -	0.00%	-8.17%
Sub-Total			\$ 57.74			\$ 58.09	\$ 0.35	0.61%	0.07%
Other Charges (kWh)	1054900	\$ 0.0132	\$ 13,924.68	1054900	\$ 0.0132	\$ 13,924.68	\$ -	0.00%	16.44%
Other Charges (kW)	3,165	\$ 0.0090	\$ 28.48	3,165	\$ 0.0090	\$ 28.48	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,054,150	\$ 0.0670	\$ 70,628.05	1,054,150	\$ 0.0670	\$ 70,628.05	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,682.45			\$ 84,682.80	\$ 0.35	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,363.22			\$ 5,080.97	-\$ 282.25	-5.26%	
Total Bill after Taxes			\$ 90,045.67			\$ 89,763.77	-\$ 281.90	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0549
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.74			\$ 6.79	\$ 0.05	0.74%	30.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0176	\$ 70.40	4,000	\$ 0.0177	\$ 70.80	\$ 0.40	0.57%	321.16%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0006	-\$ 2.40	4,000	-\$ 0.0006	-\$ 2.40	\$ -	0.00%	-10.89%
Sub-Total			\$ 74.74			\$ 75.19	\$ 0.45	0.60%	0.06%
Other Charges (kWh)	1582350	\$ 0.0132	\$ 20,887.02	1582350	\$ 0.0132	\$ 20,887.02	\$ -	0.00%	16.45%
Other Charges (kW)	4,220	\$ 0.0090	\$ 37.98	4,220	\$ 0.0090	\$ 37.98	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,600	\$ 0.0670	\$ 105,967.20	1,581,600	\$ 0.0670	\$ 105,967.20	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 127,010.44			\$ 127,010.89	\$ 0.45	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,043.99			\$ 7,620.65	-\$ 423.34	-5.26%	
Total Bill after Taxes			\$ 135,054.43			\$ 134,631.54	-\$ 422.89	-0.31%	