TAY HYDRO ELECTRIC DISTRIBUTION COMPANY INC.
P.O. Box 160, 489 Finlayson Street
Port McNicoll, Ontario L0K 1R0
Phone (705) 534-7281
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February 9, 2007

Ontario Energy Board
P.O. Box 2319
26th floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

Attention: Ms Kirsten Walli, Board Secretary

Dear Ms. Walli:

Re: RP-2005-0020/EB-2005-0417/EB-2007-0578

Please find enclosed, three hard copies, a CD containing all the electronic files of the Utility's 2007 Distribution Rate Application including the Manager's summary.

Trusting the above meets with your approval.

Yours truly,

Tay Hydro Electric Distribution Company Inc.

Lil King
VP Finance and Customer Service

Tay Hydro Electric Distribution Company Inc.

2007 EDR APPLICATION SUMMARY

(Licence # ED-2002-0519)

(Board File No. RP-2005-0020/EB-2005-0417/IRM EB-2007-0578

In December 2006, The Ontario Energy Board issued its final "Report of the Board on the Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors".

This application is made in accordance with the guidelines and filing requirements for the 2007 rate year contained in the Report and the smart meter rate calculation addendum issued January 29, 2007.

Tay Hydro Electric Distribution Company Inc. (THEDCI) has been identified by the Ministry of Energy as a Smart Meter rapid deployment LDC. It's THEDCI estimate that all of the smart meters should be installed by fall 2007. Therefore this application contains management's best capital and operating costs estimates at this time.

Tay Hydro Electric Distribution Company Inc. is applying for:

- Revised distribution rates as set out in Tab 10 – 2007 Tariff Sheet of the IRM Model and includes the calculation the 2007 EDR smart meter rate calculation

The key components of the total application are as follows:

- Application summary
- 2007 IRM Excel Model
- 2007 EDR smart meter rate calculation

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Tay Hydro Electric Distribution Company Inc.		
Licence Number:	ED-2002-0519		
IRM 2007 EB Number:	EB-2007-0578		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0417
Date of Submission:		Revision:	0
Version:	1.0		

Contact Information

Name:	Lillian King
Title:	Vice President Finance & Customer Service
Phone Number:	705-534-7281
E-Mail Address:	lillian@tayhydro.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Tay Hydro Electric Distribution Company Inc.

EB-2007-0578, EB-2005-0417

Saturday, January 00, 1900

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No

UPDATE BUTTON

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578, EB-2005-0417
Saturday, January 00, 1900

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:
Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifcations as found in the Board-Approved 2006 Tariff of Rates and Charges.
In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

RESIDENTIAL Regular
Monthly Service Charge per month 14.74
Distribution Volumetric Rate per kWh 0.0115
Regulatory Assets per kWh 0.0058

General Service Less Than 50 kW

GENERAL SERVICE Less than 50 kW
Monthly Service Charge per month 14.87
Distribution Volumetric Rate per kWh 0.0175
Regulatory Assets per kWh 0.0039

General Service 50 to 4,999 kW

GENERAL SERVICE Greater than 50 kW (to 3000 kW)
Monthly Service Charge per month 206.76
Distribution Volumetric Rate per kW 3.2729
Regulatory Assets per kW 0.9416

Unmetered Scattered Load

GENERAL SERVICE Unmetered Scattered Load
Monthly Service Charge per month 7.28
Distribution Volumetric Rate per kWh 0.0175
Regulatory Assets per kWh 0.0079

Sentinel Lighting

Sentinel Lighting
Monthly Service Charge per month 0.71
Distribution Volumetric Rate per kW 3.2621
Regulatory Assets per kW 7.4173

Street Lighting

Street Lighting
Monthly Service Charge per month 0.68
Distribution Volumetric Rate per kW 3.7369
Regulatory Assets per kW 1.0734

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578, EB-2005-0417
Saturday, January 00, 1900

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	14.74
Distribution Volumetric Rate	$/kWh	0.0115
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0058
Retail Transmission Rate – Network Service Rate	$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0047
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578, EB-2005-0417
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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	$	14.87
Distribution Volumetric Rate	$/kWh	0.0175
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0039
Retail Transmission Rate – Network Service Rate	$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0042
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	206.76
Distribution Volumetric Rate	$/kW	3.2729
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	0.9416
Retail Transmission Rate – Network Service Rate	$/kW	1.9747
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.6747
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Unmetered Scattered Load

Service Charge	$	7.28
Distribution Volumetric Rate	$/kWh	0.0175
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0079
Retail Transmission Rate – Network Service Rate	$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0042
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sentinel Lighting

Service Charge	$	0.71
Distribution Volumetric Rate	$/kW	3.2621
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	7.4173
Retail Transmission Rate – Network Service Rate	$/kW	1.4968
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.3217
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Street Lighting

Service Charge	$	0.68
Distribution Volumetric Rate	$/kW	3.7369
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	1.0734
Retail Transmission Rate – Network Service Rate	$/kW	1.4893
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.2946
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578, EB-2005-0417
Saturday, January 00, 1900
Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578, EB-2005-0417
Saturday, January 00, 1900
Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Statement of account	$	15.00
Pulling post dated cheques	$	15.00
Duplicate invoices for previous billing	$	15.00
Request for other billing information	$	15.00
Easement letter	$	15.00
Income tax letter	$	15.00
Notification charge	$	15.00
Account history	$	15.00
Credit reference/credit check (plus credit agency costs)	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Charge to certify cheque	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
	$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Collection of account charge - no disconnection - after regular hours	$	165.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
Disconnect/Reconnect at pole - during regular hours	$	185.00
Disconnect/Reconnect at pole - after regular hours	$	415.00
	$	
	$	

Install/Remove load control device - during regular hours	$	65.00
Install/Remove load control device - after regular hours	$	185.00
Service call - customer-owned equipment	$	30.00
Service call - after regular hours	$	165.00
Temporary service install & remove - overhead - no transformer	$	500.00
Temporary service install & remove - underground - no transformer	$	300.00
Temporary service install & remove - overhead - with transformer	$	1000.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	$/kW	
	$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW		1.0866
Total Loss Factor – Secondary Metered Customer > 5,000 kW		
Total Loss Factor – Primary Metered Customer < 5,000 kW		1.0757
Total Loss Factor – Primary Metered Customer > 5,000 kW		

2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578, EB-2005-0417
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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of $0.30 per month per residential customer for utilites that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.
The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	2007 IRM
Residential	$ 0.28	$ 2.59
General Service Less Than 50 kW	$ 0.28	$ 2.59
General Service 50 to 4,999 kW	$ 0.28	$ 2.59
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Tay Hydro Electric Distribution Company Inc.

EB-2007-0578, EB-2005-0417

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class		Monthly Service Charge		Less: Smart Meter Charge		"Base" Monthly Service Charge		Unchanged Volumetric Rates from Sheet 2 *kW / kWh*	
Residential	$	14.74	$	0.28	$	14.46	$	0.0115	$/kWh
General Service Less Than 50 kW	$	14.87	$	0.28	$	14.59	$	0.0175	$/kWh
General Service 50 to 4,999 kW	$	206.76	$	0.28	$	206.48	$	3.2729	$/kW
Unmetered Scattered Load	$	7.28	$	-	$	7.28	$	0.0175	$/kWh
Sentinel Lighting	$	0.71	$	-	$	0.71	$	3.2621	$/kW
Street Lighting	$	0.68	$	-	$	0.68	$	3.7369	$/kW

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Tay Hydro Electric Distribution Company Inc.

EB-2007-0578, EB-2005-0417

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? ☐ YES ☑ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 kW / kWh	*CDM Rate Adder* for Monthly Service Charge	*CDM Rate Adder* for Volumetric Charge kW / kWh	Adjusted Monthly Service Charge	Adjusted Volumetric Rate kW / kWh
Residential	$14.46	$0.0115			$14.46	$0.0115
General Service Less Than 50 kW	$14.59	$0.0175			$14.59	$0.0175
General Service 50 to 4,999 kW	$206.48	$3.2729			$206.48	$3.2729
Unmetered Scattered Load	$7.28	$0.0175			$7.28	$0.0175
Sentinel Lighting	$0.71	$3.2621			$0.71	$3.2621
Street Lighting	$0.68	$3.7369			$0.68	$3.7369

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Ontario

Tay Hydro Electric Distribution Company Inc.

EB-2007-0578, EB-2005-0417

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☐ YES ☑ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance	
Enter your 2006 Base Revenue Requirement	
Rate Reduction Ratio	-

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate *kW / kWh*	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate *kW / kWh*
Residential	$14.46	$0.00	$14.46	$0.0115	$0.0000	$0.0115
General Service Less Than 50 kW	$14.59	$0.00	$14.59	$0.0175	$0.0000	$0.0175
General Service 50 to 4,999 kW	$206.48	$0.00	$206.48	$3.2729	$0.0000	$3.2729
Unmetered Scattered Load	$7.28	$0.00	$7.28	$0.0175	$0.0000	$0.0175
Sentinel Lighting	$0.71	$0.00	$0.71	$3.2621	$0.0000	$3.2621
Street Lighting	$0.68	$0.00	$0.68	$3.7369	$0.0000	$3.7369

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Tay Hydro Electric Distribution Company Inc.

EB-2007-0578, EB-2005-0417

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)		Volumetric Rate with Price Cap Adjustment
Residential	$14.46	$14.59	$	0.0115	$0.0116
General Service Less Than 50 kW	$14.59	$14.72	$	0.0175	$0.0177
General Service 50 to 4,999 kW	$206.48	$208.38	$	3.2729	$3.3030
Unmetered Scattered Load	$7.28	$7.35	$	0.0175	$0.0177
Sentinel Lighting	$0.71	$0.72	$	3.2621	$3.2921
Street Lighting	$0.68	$0.69	$	3.7369	$3.7713

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Tay Hydro Electric Distribution Company Inc.

EB-2007-0578, EB-2005-0417

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge kW / kWh
Residential	$ 14.59	$ 2.59	$ 17.18	$ 0.0116
General Service Less Than 50 kW	$ 14.72	$ 2.59	$ 17.31	$ 0.0177
General Service 50 to 4,999 kW	$ 208.38	$ 2.59	$ 210.97	$ 3.3030
Unmetered Scattered Load	$ 7.35	$ -	$ 7.35	$ 0.0177
Sentinel Lighting	$ 0.72	$ -	$ 0.72	$ 3.2921
Street Lighting	$ 0.69	$ -	$ 0.69	$ 3.7713

Tay Hydro Electric Distribution Company Inc.

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors

EB-2007-0578

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

RESIDENTIAL Regular
Monthly Service Charge per month 14.74
Distribution Volumetric Rate per kWh 0.0115
Regulatory Assets per kWh 0.0058

General Service Less Than 50 kW

GENERAL SERVICE Less than 50 kW
Monthly Service Charge per month 14.87
Distribution Volumetric Rate per kWh 0.0175
Regulatory Assets per kWh 0.0039

General Service 50 to 4,999 kW

GENERAL SERVICE Greater than 50 kW (to 3000 kW)
Monthly Service Charge per month 206.76
Distribution Volumetric Rate per kW 3.2729
Regulatory Assets per kW 0.9416

Unmetered Scattered Load

GENERAL SERVICE Unmetered Scattered Load
Monthly Service Charge per month 7.28
Distribution Volumetric Rate per kWh 0.0175
Regulatory Assets per kWh 0.0079

Sentinel Lighting

Sentinel Lighting
Monthly Service Charge per month 0.71
Distribution Volumetric Rate per kW 3.2621
Regulatory Assets per kW 7.4173

Street Lighting

Street Lighting
Monthly Service Charge per month 0.68
Distribution Volumetric Rate per kW 3.7369
Regulatory Assets per kW 1.0734

Tay Hydro Electric Distribution Company Inc.

Tariff OF RATES AND CHARGES
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Tay Hydro Electric Distribution Company Inc.

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
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EB-2007-0578

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	17.18
Distribution Volumetric Rate	$/kWh	0.0116
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kWh	0.0058
Retail Transmission Rate – Network Service Rate	$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0047
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	17.31
Distribution Volumetric Rate	$/kWh	0.0177
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kWh	0.0039
Retail Transmission Rate – Network Service Rate	$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0042
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 4,999 kW

Service Charge	$	210.97
Distribution Volumetric Rate	$/kW	3.3030
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kW	0.9416
Retail Transmission Rate – Network Service Rate	$/kW	1.9747
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.6747
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Tay Hydro Electric Distribution Company Inc.

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0578

Unmetered Scattered Load

Service Charge	**$**	7.35
Distribution Volumetric Rate	**$/kWh**	0.0177
Rate Rider 1 (if applicable)	**$/kWh**	0.0000
Rate Rider 2 (if applicable)	**$/kWh**	0.0000
Regulatory Asset Recovery	**$/kWh**	0.0079
Retail Transmission Rate – Network Service Rate	**$/kWh**	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	**$/kWh**	0.0042
Retail Transmission Rate – Network Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	**$/kWh**	0.0000
Wholesale Market Service Rate	**$/kWh**	0.0052
Rural Rate Protection Charge	**$/kWh**	0.0010
Regulated Price Plan – Administration Charge	**$**	0.25

Sentinel Lighting

Service Charge	**$**	0.72
Distribution Volumetric Rate	**$/kW**	3.2921
Rate Rider 1 (if applicable)	**$/kWh**	0.0000
Rate Rider 2 (if applicable)	**$/kWh**	0.0000
Regulatory Asset Recovery	**$/kW**	7.4173
Retail Transmission Rate – Network Service Rate	**$/kW**	1.4968
Retail Transmission Rate – Line and Transformation Connection Service Rate	**$/kW**	1.3217
Retail Transmission Rate – Network Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	**$/kWh**	0.0000
Wholesale Market Service Rate	**$/kWh**	0.0052
Rural Rate Protection Charge	**$/kWh**	0.0010
Regulated Price Plan – Administration Charge	**$**	0.25

Street Lighting

Service Charge	**$**	0.69
Distribution Volumetric Rate	**$/kW**	3.7713
Rate Rider 1 (if applicable)	**$/kWh**	0.0000
Rate Rider 2 (if applicable)	**$/kWh**	0.0000
Regulatory Asset Recovery	**$/kW**	1.0734
Retail Transmission Rate – Network Service Rate	**$/kW**	1.4893
Retail Transmission Rate – Line and Transformation Connection Service Rate	**$/kW**	1.2946
Retail Transmission Rate – Network Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	**$/kWh**	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	**$/kWh**	0.0000
Wholesale Market Service Rate	**$/kWh**	0.0052
Rural Rate Protection Charge	**$/kWh**	0.0010
Regulated Price Plan – Administration Charge	**$**	0.25

Tay Hydro Electric Distribution Company Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0578

Tay Hydro Electric Distribution Company Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0578

Tay Hydro Electric Distribution Company Inc.

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
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EB-2007-0578

Tay Hydro Electric Distribution Company Inc.

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Effective May 1, 2007*
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EB-2007-0578

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Statement of account	$	15.00
Pulling post dated cheques	$	15.00
Duplicate invoices for previous billing	$	15.00
Request for other billing information	$	15.00
Easement letter	$	15.00
Income tax letter	$	15.00
Notification charge	$	15.00
Account history	$	15.00
Credit reference/credit check (plus credit agency costs)	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Charge to certify cheque	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
	$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Collection of account charge - no disconnection - after regular hours	$	165.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
Disconnect/Reconnect at pole - during regular hours	$	185.00
Disconnect/Reconnect at pole - after regular hours	$	415.00
	$	0.00
	$	0.00

Install/Remove load control device - during regular hours	$	65.00
Install/Remove load control device - after regular hours	$	185.00
Service call - customer-owned equipment	$	30.00
Service call - after regular hours	$	165.00
Temporary service install & remove - overhead - no transformer	$	500.00
Temporary service install & remove - underground - no transformer	$	300.00
Temporary service install & remove - overhead - with transformer	$	1000.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00
	$	0.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00
	$/kW	0.00
	$/kW	0.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0866
Total Loss Factor – Secondary Metered Customer > 5,000 kW	0.0000
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0757
Total Loss Factor – Primary Metered Customer > 5,000 kW	0.0000
	0.0000

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578, EB-2005-0417
Saturday, January 00, 1900

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	600	$ 0.055
greater than	> 600	$ 0.067	> 600	$ 0.064

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.055
greater than	> 750	$ 0.067	> 750	$ 0.064

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0866

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	62.66%
Distribution (kWh)	100	$ 0.0115	$ 1.15	100	$ 0.0116	$ 1.16	$ 0.0100	0.87%	4.23%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0058	$ 0.58	100	$ 0.0058	$ 0.58	$ -	0.00%	2.12%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.47**			**$ 18.92**	**$ 2.45**	**14.88%**	**69.01%**
Other Charges (kWh)	109	$ 0.0232	$ 2.52	109	$ 0.0232	$ 2.52	$ -	0.00%	9.19%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	$ 0.0580	$ 6.30	109	$ 0.0550	$ 5.98	-$ 0.33	-5.17%	21.80%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 25.29**			**$ 27.42**	**$ 2.12**	**8.40%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.60**			**$ 1.65**	**$ 0.04**	**2.69%**	
Total Bill after Taxes			**$ 26.90**			**$ 29.06**	**$ 2.17**	**8.06%**	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0866

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	40.17%
Distribution (kWh)	250	$ 0.0115	$ 2.88	250	$ 0.0116	$ 2.90	$ 0.0250	0.87%	6.78%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0058	$ 1.45	250	$ 0.0058	$ 1.45	$ -	0.00%	3.39%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.07**			**$ 21.53**	**$ 2.47**	**12.93%**	**50.34%**
Other Charges (kWh)	272	$ 0.0232	$ 6.30	272	$ 0.0232	$ 6.30	$ -	0.00%	14.73%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	$ 0.0580	$ 15.76	272	$ 0.0550	$ 14.94	-$ 0.81	-5.17%	34.93%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 41.12**			**$ 42.77**	**$ 1.65**	**4.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.60**			**$ 2.57**	**-$ 0.04**	**-1.46%**	
Total Bill after Taxes			**$ 43.73**			**$ 45.34**	**$ 1.61**	**3.69%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0866

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	25.13%
Distribution (kWh)	500	$ 0.0115	$ 5.75	500	$ 0.0116	$ 5.80	$ 0.0500	0.87%	8.48%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0058	$ 2.90	500	$ 0.0058	$ 2.90	$ -	0.00%	4.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.39**			**$ 25.88**	**$ 2.49**	**10.65%**	**37.86%**
Other Charges (kWh)	543	$ 0.0232	$ 12.60	543	$ 0.0232	$ 12.60	$ -	0.00%	18.44%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	543	$ 0.0580	$ 31.51	543	$ 0.0550	$ 29.88	-$ 1.63	-5.17%	43.71%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 67.51**			**$ 68.37**	**$ 0.86**	**1.27%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.28**			**$ 4.10**	**-$ 0.17**	**-4.06%**	
Total Bill after Taxes			**$ 71.78**			**$ 72.47**	**$ 0.69**	**0.96%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0866

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	17.92%
Distribution (kWh)	750	$ 0.0115	$ 8.63	750	$ 0.0116	$ 8.70	$ 0.0750	0.87%	9.07%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0058	$ 4.35	750	$ 0.0058	$ 4.35	$ -	0.00%	4.54%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.72**			**$ 30.23**	**$ 2.52**	**9.07%**	**31.52%**
Other Charges (kWh)	815	$ 0.0232	$ 18.91	815	$ 0.0232	$ 18.91	$ -	0.00%	19.72%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0550	$ 33.00	-$ 1.80	-5.17%	34.41%
Cost of Power Commodity (kWh)	215	$ 0.0670	$ 14.40	215	$ 0.0640	$ 13.76	-$ 0.64	-4.48%	14.35%
Total Bill before Taxes			**$ 95.82**			**$ 95.89**	**$ 0.07**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.07**			**$ 5.75**	**-$ 0.32**	**-5.19%**	
Total Bill after Taxes			**$ 101.89**			**$ 101.65**	**-$ 0.25**	**-0.24%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0866

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	13.86%
Distribution (kWh)	1,000	$ 0.0115	$ 11.50	1,000	$ 0.0116	$ 11.60	$ 0.1000	0.87%	9.36%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0058	$ 5.80	1,000	$ 0.0058	$ 5.80	$ -	0.00%	4.68%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 32.04**			**$ 34.58**	**$ 2.54**	**7.93%**	**27.90%**
Other Charges (kWh)	1087	$ 0.0232	$ 25.21	1087	$ 0.0232	$ 25.21	$ -	0.00%	20.34%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0550	$ 33.00	-$ 1.80	-5.17%	26.63%
Cost of Power Commodity (kWh)	487	$ 0.0670	$ 32.60	487	$ 0.0640	$ 31.14	-$ 1.46	-4.48%	25.13%
Total Bill before Taxes			**$ 124.65**			**$ 123.93**	**-$ 0.72**	**-0.58%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.89**			**$ 7.44**	**-$ 0.46**	**-5.81%**	

Total Bill after Taxes			**$ 132.55**			**$ 131.37**	**-$ 1.18**	**-0.89%**	

Residential

Consumption	**1,500 kWh** **0 kW**	***Loss Factor 1.0866***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	9.54%
Distribution (kWh)	1,500	$ 0.0115	$ 17.25	1,500	$ 0.0116	$ 17.40	$ 0.1500	0.87%	9.67%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0058	$ 8.70	1,500	$ 0.0058	$ 8.70	$ -	0.00%	4.83%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.69**			**$ 43.28**	**$ 2.59**	**6.37%**	**24.04%**
Other Charges (kWh)	1630	$ 0.0232	$ 37.81	1630	$ 0.0232	$ 37.81	$ -	0.00%	21.01%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0550	$ 33.00	-$ 1.80	-5.17%	18.33%
Cost of Power Commodity (kWh)	1,030	$ 0.0670	$ 69.00	1,030	$ 0.0640	$ 65.91	-$ 3.09	-4.48%	36.62%
Total Bill before Taxes			**$ 182.31**			**$ 180.01**	**-$ 2.30**	**-1.26%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.55**			**$ 10.80**	**-$ 0.75**	**-6.46%**	
Total Bill after Taxes			**$ 193.85**			**$ 190.81**	**-$ 3.05**	**-1.57%**	

Residential

Consumption	**2,000 kWh** **0 kW**	***Loss Factor 1.0866***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	7.28%
Distribution (kWh)	2,000	$ 0.0115	$ 23.00	2,000	$ 0.0116	$ 23.20	$ 0.2000	0.87%	9.83%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0058	$ 11.60	2,000	$ 0.0058	$ 11.60	$ -	0.00%	4.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 49.34**			**$ 51.98**	**$ 2.64**	**5.35%**	**22.02%**
Other Charges (kWh)	2173	$ 0.0232	$ 50.42	2173	$ 0.0232	$ 50.42	$ -	0.00%	21.36%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0550	$ 33.00	-$ 1.80	-5.17%	13.98%
Cost of Power Commodity (kWh)	1,573	$ 0.0670	$ 105.40	1,573	$ 0.0640	$ 100.68	-$ 4.72	-4.48%	42.65%
Total Bill before Taxes			**$ 239.96**			**$ 236.08**	**-$ 3.88**	**-1.62%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.20**			**$ 14.16**	**-$ 1.03**	**-6.79%**	
Total Bill after Taxes			**$ 255.16**			**$ 250.25**	**-$ 4.91**	**-1.93%**	

General Service Less Than 50 kW

Consumption	**1,000 kWh** **0 kW**	***Loss Factor 1.0866***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	13.76%
Distribution (kWh)	1,000	$ 0.0175	$ 17.50	1,000	$ 0.0177	$ 17.70	$ 0.2000	1.14%	14.07%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0039	$ 3.90	1,000	$ 0.0039	$ 3.90	$ -	0.00%	3.10%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 36.27**			**$ 38.91**	**$ 2.64**	**7.28%**	**30.92%**
Other Charges (kWh)	1087	$ 0.0222	$ 24.12	1087	$ 0.0222	$ 24.12	$ -	0.00%	19.17%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	32.78%
Cost of Power Commodity (kWh)	337	$ 0.0670	$ 22.55	337	$ 0.0640	$ 21.54	-$ 1.01	-4.48%	17.12%
Total Bill before Taxes			**$ 126.44**			**$ 125.82**	**-$ 0.62**	**-0.49%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.01**			**$ 7.55**	**-$ 0.46**	**-5.73%**	
Total Bill after Taxes			**$ 134.45**			**$ 133.37**	**-$ 1.08**	**-0.80%**	

General Service Less Than 50 kW

Consumption	**2,000 kWh** **0 kW**	***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	7.18%
Distribution (kWh)	2,000	$ 0.0175	$ 35.00	2,000	$ 0.0177	$ 35.40	$ 0.4000	1.14%	14.68%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0039	$ 7.80	2,000	$ 0.0039	$ 7.80	$ -	0.00%	3.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 57.67**			**$ 60.51**	**$ 2.84**	**4.92%**	**25.10%**
Other Charges (kWh)	2173	$ 0.0222	$ 48.25	2173	$ 0.0222	$ 48.25	$ -	0.00%	20.01%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	17.11%
Cost of Power Commodity (kWh)	1,423	$ 0.0670	$ 95.35	1,423	$ 0.0640	$ 91.08	-$ 4.27	-4.48%	37.78%
Total Bill before Taxes			**$ 244.77**			**$ 241.09**	**-$ 3.68**	**-1.50%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.50**			**$ 14.47**	**-$ 1.04**	**-6.69%**	
Total Bill after Taxes			**$ 260.27**			**$ 255.56**	**-$ 4.72**	**-1.81%**	

General Service Less Than 50 kW

Consumption	**5,000 kWh** **0 kW**	***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	2.95%
Distribution (kWh)	5,000	$ 0.0175	$ 87.50	5,000	$ 0.0177	$ 88.50	$ 1.0000	1.14%	15.08%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0039	$ 19.50	5,000	$ 0.0039	$ 19.50	$ -	0.00%	3.32%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 121.87**			**$ 125.31**	**$ 3.44**	**2.82%**	**21.35%**
Other Charges (kWh)	5433	$ 0.0222	$ 120.61	5433	$ 0.0222	$ 120.61	$ -	0.00%	20.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	7.03%
Cost of Power Commodity (kWh)	4,683	$ 0.0670	$ 313.76	4,683	$ 0.0640	$ 299.71	-$ 14.05	-4.48%	51.07%
Total Bill before Taxes			**$ 599.74**			**$ 586.88**	**-$ 12.86**	**-2.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 37.98**			**$ 35.21**	**-$ 2.77**	**-7.29%**	
Total Bill after Taxes			**$ 637.73**			**$ 622.10**	**-$ 15.63**	**-2.45%**	

General Service Less Than 50 kW

Consumption	**10,000 kWh** **0 kW**	***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	1.49%
Distribution (kWh)	10,000	$ 0.0175	$ 175.00	10,000	$ 0.0177	$ 177.00	$ 2.0000	1.14%	15.22%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Regulatory Assets (kWh)	10,000	$ 0.0039	$ 39.00	10,000	$ 0.0039	$ 39.00	$ -	0.00%	3.35%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 228.87**			**$ 233.31**	**$ 4.44**	**1.94%**	**20.06%**
Other Charges (kWh)	10866	$ 0.0222	$ 241.23	10866	$ 0.0222	$ 241.23	$ -	0.00%	20.74%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	3.55%
Cost of Power Commodity (kWh)	10,116	$ 0.0670	$ 677.77	10,116	$ 0.0640	$ 647.42	-$ 30.35	-4.48%	55.66%
Total Bill before Taxes			**$ 1,191.37**			**$ 1,163.21**	**-$ 28.16**	**-2.36%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 75.45**			**$ 69.79**	**-$ 5.66**	**-7.50%**	
Total Bill after Taxes			**$ 1,266.82**			**$ 1,233.00**	**-$ 33.82**	**-2.67%**	

General Service Less Than 50 kW

Consumption 15,000 kWh / 0 kW ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	1.00%
Distribution (kWh)	15,000	$ 0.0175	$ 262.50	15,000	$ 0.0177	$ 265.50	$ 3.0000	1.14%	15.26%
Distribution (kW)	0	**$ -**	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0039	$ 58.50	15,000	$ 0.0039	$ 58.50	$ -	0.00%	3.36%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 335.87**			**$ 341.31**	**$ 5.44**	**1.62%**	**19.62%**
Other Charges (kWh)	16299	$ 0.0222	$ 361.84	16299	$ 0.0222	$ 361.84	$ -	0.00%	20.80%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	2.37%
Cost of Power Commodity (kWh)	15,549	$ 0.0670	$ 1,041.78	15,549	$ 0.0640	$ 995.14	-$ 46.65	-4.48%	57.21%
Total Bill before Taxes			**$ 1,782.99**			**$ 1,739.53**	**-$ 43.46**	**-2.44%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 112.92**			**$ 104.37**	**-$ 8.55**	**-7.57%**	
Total Bill after Taxes			**$ 1,895.91**			**$ 1,843.91**	**-$ 52.01**	**-2.74%**	

General Service 50 to 4,999 kW

Consumption 15,000 kWh / 60 kW ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	10.79%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.2729**	$ 196.37	60	$ 3.3030	$ 198.18	$ 1.81	0.92%	10.14%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.9416	$ 56.50	60	$ 0.9416	$ 56.50	$ -	0.00%	2.89%
Sub-Total			**$ 459.63**			**$ 465.65**	**$ 6.02**	**1.31%**	**23.82%**
Other Charges (kWh)	16299	$ 0.0132	$ 215.15	16299	$ 0.0132	$ 215.15	$ -	0.00%	11.00%
Other Charges (kW)	65	$ 3.6494	$ 237.93	65	$ 3.6494	$ 237.93	$ -	0.00%	12.17%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	2.11%
Cost of Power Commodity (kWh)	15,549	$ 0.0670	$ 1,041.78	15,549	$ 0.0640	$ 995.14	-$ 46.65	-4.48%	50.90%
Total Bill before Taxes			**$ 1,997.99**			**$ 1,955.11**	**-$ 42.88**	**-2.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 126.54**			**$ 117.31**	**-$ 9.23**	**-7.30%**	
Total Bill after Taxes			**$ 2,124.53**			**$ 2,072.41**	**-$ 52.11**	**-2.45%**	

General Service 50 to 4,999 kW

Consumption 40,000 kWh / 100 kW ***Loss Factor 1.0866***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	4.82%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.2729**	$ 327.29	100	$ 3.3030	$ 330.30	$ 3.01	0.92%	7.54%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.9416	$ 94.16	100	$ 0.9416	$ 94.16	$ -	0.00%	2.15%
Sub-Total			**$ 628.21**			**$ 635.43**	**$ 7.22**	**1.15%**	**14.51%**
Other Charges (kWh)	43464	$ 0.0132	$ 573.72	43464	$ 0.0132	$ 573.72	$ -	0.00%	13.10%
Other Charges (kW)	109	$ 3.6494	$ 396.54	109	$ 3.6494	$ 396.54	$ -	0.00%	9.05%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.94%
Cost of Power Commodity (kWh)	42,714	$ 0.0670	$ 2,861.84	42,714	$ 0.0640	$ 2,733.70	-$ 128.14	-4.48%	62.40%
Total Bill before Taxes			**$ 4,503.82**			**$ 4,380.64**	**-$ 123.17**	**-2.73%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 285.24**			**$ 262.84**	**-$ 22.40**	**-7.85%**	
Total Bill after Taxes			**$ 4,789.06**			**$ 4,643.48**	**-$ 145.58**	**-3.04%**	

General Service 50 to 4,999 kW

Consumption 100,000 kWh 500 kW ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	1.66%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.2729**	$ 1,636.45	500	$ 3.3030	$ 1,651.50	$ 15.05	0.92%	13.01%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.9416	$ 470.80	500	$ 0.9416	$ 470.80	$ -	0.00%	3.71%
Sub-Total			**$ 2,314.01**			**$ 2,333.27**	**$ 19.26**	**0.83%**	**18.38%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	11.30%
Other Charges (kW)	543	$ 3.6494	$ 1,982.72	543	$ 3.6494	$ 1,982.72	$ -	0.00%	15.61%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.32%
Cost of Power Commodity (kWh)	107,910	$ 0.0670	$ 7,229.97	107,910	$ 0.0640	$ 6,906.24	-$ 323.73	-4.48%	54.39%
Total Bill before Taxes			**$ 13,004.51**			**$ 12,697.79**	**-$ 306.72**	**-2.36%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 823.62**			**$ 761.87**	**-$ 61.75**	**-7.50%**	
Total Bill after Taxes			**$ 13,828.13**			**$ 13,459.66**	**-$ 368.47**	**-2.66%**	

General Service 50 to 4,999 kW

Consumption 400,000 kWh 1000 kW ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	0.50%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.2729**	$ 3,272.90	1,000	$ 3.3030	$ 3,303.00	$ 30.10	0.92%	7.87%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.9416	$ 941.60	1,000	$ 0.9416	$ 941.60	$ -	0.00%	2.24%
Sub-Total			**$ 4,421.26**			**$ 4,455.57**	**$ 34.31**	**0.78%**	**10.62%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	13.67%
Other Charges (kW)	1,087	$ 3.6494	$ 3,965.44	1,087	$ 3.6494	$ 3,965.44	$ -	0.00%	9.45%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.10%
Cost of Power Commodity (kWh)	433,890	$ 0.0670	$ 29,070.63	433,890	$ 0.0640	$ 27,768.96	-$ 1,301.67	-4.48%	66.17%
Total Bill before Taxes			**$ 43,238.08**			**$ 41,968.47**	**-$ 1,269.61**	**-2.94%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,738.41**			**$ 2,518.11**	**-$ 220.30**	**-8.04%**	
Total Bill after Taxes			**$ 45,976.49**			**$ 44,486.57**	**-$ 1,489.91**	**-3.24%**	

General Service 50 to 4,999 kW

Consumption **1,000,000 kWh** **3000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	0.19%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.2729**	$ 9,818.70	3,000	$ 3.3030	$ 9,909.00	$ 90.30	0.92%	9.11%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.9416	$ 2,824.80	3,000	$ 0.9416	$ 2,824.80	$ -	0.00%	2.60%
Sub-Total			**$ 12,850.26**			**$ 12,944.77**	**$ 94.51**	**0.74%**	**11.91%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	13.19%
Other Charges (kW)	3,260	$ 3.6494	$ 11,896.31	3,260	$ 3.6494	$ 11,896.31	$ -	0.00%	10.94%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.04%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0670	$ 72,751.95	1,085,850	$ 0.0640	$ 69,494.40	-$ 3,257.55	-4.48%	63.92%
Total Bill before Taxes			**$ 111,885.14**			**$ 108,719.85**	**-$ 3,165.29**	**-2.83%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,086.06**			**$ 6,523.19**	**-$ 562.87**	**-7.94%**	
Total Bill after Taxes			**$ 118,971.20**			**$ 115,243.05**	**-$ 3,728.16**	**-3.13%**	

General Service 50 to 4,999 kW

Consumption **1,500,000 kWh** **4000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	0.13%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.2729**	$ 13,091.60	4,000	$ 3.3030	$ 13,212.00	$ 120.40	0.92%	8.32%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.9416	$ 3,766.40	4,000	$ 0.9416	$ 3,766.40	$ -	0.00%	2.37%
Sub-Total			**$ 17,064.76**			**$ 17,189.37**	**$ 124.61**	**0.73%**	**10.82%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	13.54%
Other Charges (kW)	4,346	$ 3.6494	$ 15,861.75	4,346	$ 3.6494	$ 15,861.75	$ -	0.00%	9.98%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.03%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0670	$ 109,153.05	1,629,150	$ 0.0640	$ 104,265.60	-$ 4,887.45	-4.48%	65.63%
Total Bill before Taxes			**$ 163,637.74**			**$ 158,872.65**	**-$ 4,765.09**	**-2.91%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,363.72**			**$ 9,532.36**	**-$ 831.36**	**-8.02%**	
Total Bill after Taxes			**$ 174,001.47**			**$ 168,405.01**	**-$ 5,596.45**	**-3.22%**	

Unmetered Scattered Load

Consumption **15,000 kWh** **60 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.58%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 0.0175**	$ 1.05	60	$ 0.0177	$ 1.06	$ 0.01	1.14%	0.08%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.0079	$ 0.47	60	$ 0.0079	$ 0.47	$ -	0.00%	0.04%
Sub-Total			**$ 8.80**			**$ 8.89**	**$ 0.08**	**0.93%**	**0.70%**
Other Charges (kWh)	16299	$ 0.0132	$ 215.15	16299	$ 0.0132	$ 215.15	$ -	0.00%	17.06%
Other Charges (kW)	65	$ 0.0090	$ 0.59	65	$ 0.0090	$ 0.59	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	3.27%
Cost of Power Commodity (kWh)	15,549	$ 0.0670	$ 1,041.78	15,549	$ 0.0640	$ 995.14	-$ 46.65	-4.48%	78.92%
Total Bill before Taxes			**$ 1,309.82**			**$ 1,261.01**	**-$ 48.82**	**-3.73%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 82.96**			**$ 75.66**	**-$ 7.29**	**-8.79%**	

Total Bill after Taxes			**$ 1,392.78**			**$ 1,336.67**	**-$ 56.11**	**-4.03%**	

Unmetered Scattered Load

Consumption **40,000 kWh** **100 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.22%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 0.0175**	$ 1.75	100	$ 0.0177	$ 1.77	$ 0.02	1.14%	0.05%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.0079	$ 0.79	100	$ 0.0079	$ 0.79	$ -	0.00%	0.02%
Sub-Total			**$ 9.82**			**$ 9.91**	**$ 0.09**	**0.92%**	**0.29%**
Other Charges (kWh)	43464	$ 0.0132	$ 573.72	43464	$ 0.0132	$ 573.72	$ -	0.00%	17.08%
Other Charges (kW)	109	$ 0.0090	$ 0.98	109	$ 0.0090	$ 0.98	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	1.23%
Cost of Power Commodity (kWh)	42,714	$ 0.0670	$ 2,861.84	42,714	$ 0.0640	$ 2,733.70	-$ 128.14	-4.48%	81.37%
Total Bill before Taxes			**$ 3,489.86**			**$ 3,359.56**	**-$ 130.30**	**-3.73%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 221.02**			**$ 201.57**	**-$ 19.45**	**-8.80%**	
Total Bill after Taxes			**$ 3,710.89**			**$ 3,561.13**	**-$ 149.75**	**-4.04%**	

Unmetered Scattered Load

Consumption **100,000 kWh** **500 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.09%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0175**	$ 8.75	500	$ 0.0177	$ 8.85	$ 0.10	1.14%	0.11%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0079	$ 3.95	500	$ 0.0079	$ 3.95	$ -	0.00%	0.05%
Sub-Total			**$ 19.98**			**$ 20.15**	**$ 0.17**	**0.85%**	**0.24%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	17.06%
Other Charges (kW)	543	$ 0.0090	$ 4.89	543	$ 0.0090	$ 4.89	$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.49%
Cost of Power Commodity (kWh)	107,910	$ 0.0670	$ 7,229.97	107,910	$ 0.0640	$ 6,906.24	-$ 323.73	-4.48%	82.15%
Total Bill before Taxes			**$ 8,732.65**			**$ 8,406.84**	**-$ 325.81**	**-3.73%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 553.07**			**$ 504.41**	**-$ 48.66**	**-8.80%**	
Total Bill after Taxes			**$ 9,285.72**			**$ 8,911.25**	**-$ 374.47**	**-4.03%**	

Unmetered Scattered Load

Consumption **400,000 kWh** **1000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.02%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0175**	$ 17.50	1,000	$ 0.0177	$ 17.70	$ 0.20	1.14%	0.05%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0079	$ 7.90	1,000	$ 0.0079	$ 7.90	$ -	0.00%	0.02%
Sub-Total			**$ 32.68**			**$ 32.95**	**$ 0.27**	**0.83%**	**0.10%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	17.08%
Other Charges (kW)	1,087	$ 0.0090	$ 9.78	1,087	$ 0.0090	$ 9.78	$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.12%
Cost of Power Commodity (kWh)	433,890	$ 0.0670	$ 29,070.63	433,890	$ 0.0640	$ 27,768.96	-$ 1,301.67	-4.48%	82.67%
Total Bill before Taxes			**$ 34,893.84**			**$ 33,590.19**	**-$ 1,303.65**	**-3.74%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,209.94**			**$ 2,015.41**	**-$ 194.53**	**-8.80%**	
Total Bill after Taxes			**$ 37,103.78**			**$ 35,605.60**	**-$ 1,498.18**	**-4.04%**	

Unmetered Scattered Load

Consumption	**1,000,000 kWh** **3000 kW**	***Loss Factor***	***1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.01%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0175**	$ 52.50	3,000	$ 0.0177	$ 53.10	$ 0.60	1.14%	0.06%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0079	$ 23.70	3,000	$ 0.0079	$ 23.70	$ -	0.00%	0.03%
Sub-Total			**$ 83.48**			**$ 84.15**	**$ 0.67**	**0.80%**	**0.10%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	17.08%
Other Charges (kW)	3,260	$ 0.0090	$ 29.34	3,260	$ 0.0090	$ 29.34	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.05%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0670	$ 72,751.95	1,085,850	$ 0.0640	$ 69,494.40	-$ 3,257.55	-4.48%	82.74%
Total Bill before Taxes			**$ 87,251.39**			**$ 83,992.26**	**-$ 3,259.13**	**-3.74%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,525.92**			**$ 5,039.54**	**-$ 486.39**	**-8.80%**	
Total Bill after Taxes			**$ 92,777.31**			**$ 89,031.79**	**-$ 3,745.52**	**-4.04%**	

Unmetered Scattered Load

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor***	***1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.01%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0175**	$ 70.00	4,000	$ 0.0177	$ 70.80	$ 0.80	1.14%	0.06%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0079	$ 31.60	4,000	$ 0.0079	$ 31.60	$ -	0.00%	0.03%
Sub-Total			**$ 108.88**			**$ 109.75**	**$ 0.87**	**0.80%**	**0.09%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	17.08%
Other Charges (kW)	4,346	$ 0.0090	$ 39.12	4,346	$ 0.0090	$ 39.12	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.03%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0670	$ 109,153.05	1,629,150	$ 0.0640	$ 104,265.60	-$ 4,887.45	-4.48%	82.77%
Total Bill before Taxes			**$ 130,859.23**			**$ 125,970.40**	**-$ 4,888.83**	**-3.74%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8,287.75**			**$ 7,558.22**	**-$ 729.53**	**-8.80%**	
Total Bill after Taxes			**$ 139,146.98**			**$ 133,528.62**	**-$ 5,618.36**	**-4.04%**	

Sentinel Lighting

Consumption	**15,000 kWh** **60 kW**	***Loss Factor***	***1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.03%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.2621**	$ 195.73	60	$ 3.2921	$ 197.53	$ 1.80	0.92%	9.50%

Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 7.4173	$ 445.04	60	$ 7.4173	$ 445.04	$ -	0.00%	21.41%
Sub-Total			**$ 641.47**			**$ 643.28**	**$ 1.81**	**0.28%**	**30.95%**
Other Charges (kWh)	16299	$ 0.0132	$ 215.15	16299	$ 0.0132	$ 215.15	$ -	0.00%	10.35%
Other Charges (kW)	65	$ 2.8185	$ 183.75	65	$ 2.8185	$ 183.75	$ -	0.00%	8.84%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	1.98%
Cost of Power Commodity (kWh)	15,549	$ 0.0670	$ 1,041.78	15,549	$ 0.0640	$ 995.14	-$ 46.65	-4.48%	47.88%
Total Bill before Taxes			**$ 2,125.66**			**$ 2,078.57**	**-$ 47.09**	**-2.22%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 134.63**			**$ 124.71**	**-$ 9.91**	**-7.36%**	
Total Bill after Taxes			**$ 2,260.28**			**$ 2,203.29**	**-$ 57.00**	**-2.52%**	

Sentinel Lighting

Consumption 40,000 kWh 100 kW ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.02%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.2621**	$ 326.21	100	$ 3.2921	$ 329.21	$ 3.00	0.92%	6.97%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 7.4173	$ 741.73	100	$ 7.4173	$ 741.73	$ -	0.00%	15.69%
Sub-Total			**$ 1,068.65**			**$ 1,071.66**	**$ 3.01**	**0.28%**	**22.67%**
Other Charges (kWh)	43464	$ 0.0132	$ 573.72	43464	$ 0.0132	$ 573.72	$ -	0.00%	12.14%
Other Charges (kW)	109	$ 2.8185	$ 306.26	109	$ 2.8185	$ 306.26	$ -	0.00%	6.48%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.87%
Cost of Power Commodity (kWh)	42,714	$ 0.0670	$ 2,861.84	42,714	$ 0.0640	$ 2,733.70	-$ 128.14	-4.48%	57.84%
Total Bill before Taxes			**$ 4,853.97**			**$ 4,726.59**	**-$ 127.38**	**-2.62%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 307.42**			**$ 283.60**	**-$ 23.82**	**-7.75%**	
Total Bill after Taxes			**$ 5,161.39**			**$ 5,010.18**	**-$ 151.20**	**-2.93%**	

Sentinel Lighting

Consumption 100,000 kWh 500 kW ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.2621**	$ 1,631.05	500	$ 3.2921	$ 1,646.05	$ 15.00	0.92%	10.78%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 7.4173	$ 3,708.65	500	$ 7.4173	$ 3,708.65	$ -	0.00%	24.29%
Sub-Total			**$ 5,340.41**			**$ 5,355.42**	**$ 15.01**	**0.28%**	**35.07%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	9.39%
Other Charges (kW)	543	$ 2.8185	$ 1,531.29	543	$ 2.8185	$ 1,531.29	$ -	0.00%	10.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.27%
Cost of Power Commodity (kWh)	107,910	$ 0.0670	$ 7,229.97	107,910	$ 0.0640	$ 6,906.24	-$ 323.73	-4.48%	45.23%
Total Bill before Taxes			**$ 15,579.48**			**$ 15,268.51**	**-$ 310.97**	**-2.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 986.70**			**$ 916.11**	**-$ 70.59**	**-7.15%**	
Total Bill after Taxes			**$ 16,566.18**			**$ 16,184.62**	**-$ 381.56**	**-2.30%**	

Sentinel Lighting

Consumption 400,000 kWh 1000 kW ***Loss Factor 1.0866***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.2621**	$ 3,262.10	1,000	$ 3.2921	$ 3,292.10	$ 30.00	0.92%	6.96%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 7.4173	$ 7,417.30	1,000	$ 7.4173	$ 7,417.30	$ -	0.00%	15.67%
Sub-Total			**$ 10,680.11**			**$ 10,710.12**	**$ 30.01**	**0.28%**	**22.63%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	12.12%
Other Charges (kW)	1,087	$ 2.8185	$ 3,062.58	1,087	$ 2.8185	$ 3,062.58	$ -	0.00%	6.47%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.09%
Cost of Power Commodity (kWh)	433,890	$ 0.0670	$ 29,070.63	433,890	$ 0.0640	$ 27,768.96	-$ 1,301.67	-4.48%	58.68%
Total Bill before Taxes			**$ 48,594.07**			**$ 47,320.16**	**-$ 1,273.91**	**-2.62%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,077.62**			**$ 2,839.21**	**-$ 238.41**	**-7.75%**	
Total Bill after Taxes			**$ 51,671.69**			**$ 50,159.37**	**-$ 1,512.32**	**-2.93%**	

Sentinel Lighting

Consumption	**1,000,000 kWh** **3000 kW**	***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.2621**	$ 9,786.30	3,000	$ 3.2921	$ 9,876.30	$ 90.00	0.92%	7.89%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 7.4173	$ 22,251.90	3,000	$ 7.4173	$ 22,251.90	$ -	0.00%	17.77%
Sub-Total			**$ 32,038.91**			**$ 32,128.92**	**$ 90.01**	**0.28%**	**25.66%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	11.46%
Other Charges (kW)	3,260	$ 2.8185	$ 9,187.75	3,260	$ 2.8185	$ 9,187.75	$ -	0.00%	7.34%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.03%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0670	$ 72,751.95	1,085,850	$ 0.0640	$ 69,494.40	-$ 3,257.55	-4.48%	55.51%
Total Bill before Taxes			**$ 128,365.23**			**$ 125,195.44**	**-$ 3,169.79**	**-2.47%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8,129.80**			**$ 7,511.73**	**-$ 618.07**	**-7.60%**	
Total Bill after Taxes			**$ 136,495.02**			**$ 132,707.16**	**-$ 3,787.86**	**-2.78%**	

Sentinel Lighting

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.2621**	$ 13,048.40	4,000	$ 3.2921	$ 13,168.40	$ 120.00	0.92%	7.28%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 7.4173	$ 29,669.20	4,000	$ 7.4173	$ 29,669.20	$ -	0.00%	16.40%
Sub-Total			**$ 42,718.31**			**$ 42,838.32**	**$ 120.01**	**0.28%**	**23.68%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	11.89%
Other Charges (kW)	4,346	$ 2.8185	$ 12,250.33	4,346	$ 2.8185	$ 12,250.33	$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.02%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0670	$ 109,153.05	1,629,150	$ 0.0640	$ 104,265.60	-$ 4,887.45	-4.48%	57.63%
Total Bill before Taxes			**$ 185,679.87**			**$ 180,910.18**	**-$ 4,769.69**	**-2.57%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11,759.72**			**$ 10,854.61**	**-$ 905.11**	**-7.70%**	
Total Bill after Taxes			**$ 197,439.59**			**$ 191,764.79**	**-$ 5,674.80**	**-2.87%**	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0866

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.01%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.7369**	$ 1,868.45	500	$ 3.7713	$ 1,885.65	$ 17.20	0.92%	15.31%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 1.0734	$ 536.70	500	$ 1.0734	$ 536.70	$ -	0.00%	4.36%
Sub-Total			**$ 2,405.83**			**$ 2,423.04**	**$ 17.21**	**0.72%**	**19.67%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	11.64%
Other Charges (kW)	543	$ 2.7839	$ 1,512.49	543	$ 2.7839	$ 1,512.49	$ -	0.00%	12.28%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.33%
Cost of Power Commodity (kWh)	107,910	$ 0.0670	$ 7,229.97	107,910	$ 0.0640	$ 6,906.24	-$ 323.73	-4.48%	56.07%
Total Bill before Taxes			**$ 12,626.10**			**$ 12,317.33**	**-$ 308.77**	**-2.45%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 799.65**			**$ 739.04**	**-$ 60.61**	**-7.58%**	
Total Bill after Taxes			**$ 13,425.76**			**$ 13,056.37**	**-$ 369.38**	**-2.75%**	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0866

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.7369**	$ 3,736.90	1,000	$ 3.7713	$ 3,771.30	$ 34.40	0.92%	9.11%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 1.0734	$ 1,073.40	1,000	$ 1.0734	$ 1,073.40	$ -	0.00%	2.59%
Sub-Total			**$ 4,810.98**			**$ 4,845.39**	**$ 34.41**	**0.72%**	**11.70%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	13.85%
Other Charges (kW)	1,087	$ 2.7839	$ 3,024.99	1,087	$ 2.7839	$ 3,024.99	$ -	0.00%	7.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.10%
Cost of Power Commodity (kWh)	433,890	$ 0.0670	$ 29,070.63	433,890	$ 0.0640	$ 27,768.96	-$ 1,301.67	-4.48%	67.05%
Total Bill before Taxes			**$ 42,687.34**			**$ 41,417.83**	**-$ 1,269.51**	**-2.97%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,703.53**			**$ 2,485.07**	**-$ 218.46**	**-8.08%**	
Total Bill after Taxes			**$ 45,390.88**			**$ 43,902.90**	**-$ 1,487.97**	**-3.28%**	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0866

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.7369**	$ 11,210.70	3,000	$ 3.7713	$ 11,313.90	$ 103.20	0.92%	10.53%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 1.0734	$ 3,220.20	3,000	$ 1.0734	$ 3,220.20	$ -	0.00%	3.00%
Sub-Total			**$ 14,431.58**			**$ 14,534.79**	**$ 103.21**	**0.72%**	**13.52%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	13.34%
Other Charges (kW)	3,260	$ 2.7839	$ 9,074.96	3,260	$ 2.7839	$ 9,074.96	$ -	0.00%	8.44%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.04%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0670	$ 72,751.95	1,085,850	$ 0.0640	$ 69,494.40	-$ 3,257.55	-4.48%	64.65%
Total Bill before Taxes			**$ 110,645.11**			**$ 107,488.52**	**-$ 3,156.59**	**-2.85%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,007.52**			**$ 6,449.31**	**-$ 558.21**	**-7.97%**	

Total Bill after Taxes			**$ 117,652.63**			**$ 113,937.83**	**-$ 3,714.80**	**-3.16%**	

Street Lighting

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0866***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.7369**	$ 14,947.60	4,000	$ 3.7713	$ 15,085.20	$ 137.60	0.92%	9.59%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 1.0734	$ 4,293.60	4,000	$ 1.0734	$ 4,293.60	$ -	0.00%	2.73%
Sub-Total			**$ 19,241.88**			**$ 19,379.49**	**$ 137.61**	**0.72%**	**12.32%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	13.68%
Other Charges (kW)	4,346	$ 2.7839	$ 12,099.94	4,346	$ 2.7839	$ 12,099.94	$ -	0.00%	7.69%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.03%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0670	$ 109,153.05	1,629,150	$ 0.0640	$ 104,265.60	-$ 4,887.45	-4.48%	66.28%
Total Bill before Taxes			**$ 162,053.05**			**$ 157,300.96**	**-$ 4,752.09**	**-2.93%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,263.36**			**$ 9,438.06**	**-$ 825.30**	**-8.04%**	
Total Bill after Taxes			**$ 172,316.41**			**$ 166,739.02**	**-$ 5,577.39**	**-3.24%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Tay Hydro Electric Distribution Company Inc.

EB-2007-0578, EB-2005-0417

Saturday, January 00, 1900

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold		2006 $ / kWh	2007 Threshold		2007 $ / kWh
less than or equal to	1000	$	0.055	1000	$	0.055
greater than	> 1000	$	0.064	> 1000	$	0.064

Regulated Price Plan Non-Residential	2006 Threshold		2006 $ / kWh	2007 Threshold		2007 $ / kWh
less than or equal to	750	$	0.055	750	$	0.055
greater than	> 750	$	0.064	> 750	$	0.064

Residential

Consumption 100 kWh 0 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	62.66%
Distribution (kWh)	100	$ 0.0115	$ 1.15	100	$ 0.0116	$ 1.16	$ 0.0100	0.87%	4.23%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0058	$ 0.58	100	$ 0.0058	$ 0.58	$ -	0.00%	2.12%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.47**			**$ 18.92**	**$ 2.45**	**14.88%**	**69.01%**
Other Charges (kWh)	109	$ 0.0232	$ 2.52	109	$ 0.0232	$ 2.52	$ -	0.00%	9.19%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	$ 0.0550	$ 5.98	109	$ 0.0550	$ 5.98	$ -	0.00%	21.80%
Cost of Power Commodity (kWh)	0	$ 0.0640	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 24.97**			**$ 27.42**	**$ 2.45**	**9.81%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.58**			**$ 1.65**	**$ 0.06**	**4.03%**	
Total Bill after Taxes			**$ 26.55**			**$ 29.06**	**$ 2.51**	**9.47%**	

Residential

Consumption 250 kWh 0 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	40.17%
Distribution (kWh)	250	$ 0.0115	$ 2.88	250	$ 0.0116	$ 2.90	$ 0.0250	0.87%	6.78%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0058	$ 1.45	250	$ 0.0058	$ 1.45	$ -	0.00%	3.39%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.07**			**$ 21.53**	**$ 2.47**	**12.93%**	**50.34%**
Other Charges (kWh)	272	$ 0.0232	$ 6.30	272	$ 0.0232	$ 6.30	$ -	0.00%	14.73%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	$ 0.0550	$ 14.94	272	$ 0.0550	$ 14.94	$ -	0.00%	34.93%
Cost of Power Commodity (kWh)	0	$ 0.0640	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 40.31**			**$ 42.77**	**$ 2.47**	**6.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.55**			**$ 2.57**	**$ 0.01**	**0.53%**	
Total Bill after Taxes			**$ 42.86**			**$ 45.34**	**$ 2.48**	**5.78%**	

Residential

Consumption 500 kWh / 0 kW — **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	25.13%
Distribution (kWh)	500	$ 0.0115	$ 5.75	500	$ 0.0116	$ 5.80	$ 0.0500	0.87%	8.48%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0058	$ 2.90	500	$ 0.0058	$ 2.90	$ -	0.00%	4.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.39**			**$ 25.88**	**$ 2.49**	**10.65%**	**37.86%**
Other Charges (kWh)	543	$ 0.0232	$ 12.60	543	$ 0.0232	$ 12.60	$ -	0.00%	18.44%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	543	$ 0.0550	$ 29.88	543	$ 0.0550	$ 29.88	$ -	0.00%	43.71%
Cost of Power Commodity (kWh)	0	$ 0.0640	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 65.88**			**$ 68.37**	**$ 2.49**	**3.78%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.17**			**$ 4.10**	**-$ 0.07**	**-1.68%**	
Total Bill after Taxes			**$ 70.05**			**$ 72.47**	**$ 2.42**	**3.45%**	

Residential

Consumption 750 kWh / 0 kW — **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	18.28%
Distribution (kWh)	750	$ 0.0115	$ 8.63	750	$ 0.0116	$ 8.70	$ 0.0750	0.87%	9.26%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0058	$ 4.35	750	$ 0.0058	$ 4.35	$ -	0.00%	4.63%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.72**			**$ 30.23**	**$ 2.52**	**9.07%**	**32.17%**
Other Charges (kWh)	815	$ 0.0232	$ 18.91	815	$ 0.0232	$ 18.91	$ -	0.00%	20.12%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	815	$ 0.0550	$ 44.82	815	$ 0.0550	$ 44.82	$ -	0.00%	47.70%
Cost of Power Commodity (kWh)	0	$ 0.0640	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 91.44**			**$ 93.96**	**$ 2.52**	**2.75%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.79**			**$ 5.64**	**-$ 0.15**	**-2.66%**	
Total Bill after Taxes			**$ 97.24**			**$ 99.60**	**$ 2.36**	**2.43%**	

Residential

Consumption 1,000 kWh / 0 kW — **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	14.28%
Distribution (kWh)	1,000	$ 0.0115	$ 11.50	1,000	$ 0.0116	$ 11.60	$ 0.1000	0.87%	9.64%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0058	$ 5.80	1,000	$ 0.0058	$ 5.80	$ -	0.00%	4.82%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 32.04**			**$ 34.58**	**$ 2.54**	**7.93%**	**28.74%**
Other Charges (kWh)	1087	$ 0.0232	$ 25.21	1087	$ 0.0232	$ 25.21	$ -	0.00%	20.95%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0550	$ 55.00	1,000	$ 0.0550	$ 55.00	$ -	0.00%	45.71%
Cost of Power Commodity (kWh)	87	$ 0.0640	$ 5.54	87	$ 0.0640	$ 5.54	$ -	0.00%	4.61%
Total Bill before Taxes			**$ 117.79**			**$ 120.33**	**$ 2.54**	**2.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.46**			**$ 7.22**	**-$ 0.24**	**-3.22%**	

Total Bill after Taxes			**$ 125.25**			**$ 127.55**	**$ 2.30**	**1.84%**	

Residential

Consumption	1,500 kWh 0 kW	*Loss Factor 1.0866*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	9.74%
Distribution (kWh)	1,500	$ 0.0115	$ 17.25	1,500	$ 0.0116	$ 17.40	$ 0.1500	0.87%	9.86%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0058	$ 8.70	1,500	$ 0.0058	$ 8.70	$ -	0.00%	4.93%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.69**			**$ 43.28**	**$ 2.59**	**6.37%**	**24.53%**
Other Charges (kWh)	1630	$ 0.0232	$ 37.81	1630	$ 0.0232	$ 37.81	$ -	0.00%	21.44%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0550	$ 55.00	1,000	$ 0.0550	$ 55.00	$ -	0.00%	31.18%
Cost of Power Commodity (kWh)	630	$ 0.0640	$ 40.31	630	$ 0.0640	$ 40.31	$ -	0.00%	22.85%
Total Bill before Taxes			**$ 173.82**			**$ 176.41**	**$ 2.59**	**1.49%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.01**			**$ 10.58**	**-$ 0.42**	**-3.85%**	
Total Bill after Taxes			**$ 184.83**			**$ 186.99**	**$ 2.17**	**1.17%**	

Residential

Consumption	2,000 kWh 0 kW	*Loss Factor 1.0866*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	7.39%
Distribution (kWh)	2,000	$ 0.0115	$ 23.00	2,000	$ 0.0116	$ 23.20	$ 0.2000	0.87%	9.98%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0058	$ 11.60	2,000	$ 0.0058	$ 11.60	$ -	0.00%	4.99%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 49.34**			**$ 51.98**	**$ 2.64**	**5.35%**	**22.36%**
Other Charges (kWh)	2173	$ 0.0232	$ 50.42	2173	$ 0.0232	$ 50.42	$ -	0.00%	21.69%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0550	$ 55.00	1,000	$ 0.0550	$ 55.00	$ -	0.00%	23.66%
Cost of Power Commodity (kWh)	1,173	$ 0.0640	$ 75.08	1,173	$ 0.0640	$ 75.08	$ -	0.00%	32.30%
Total Bill before Taxes			**$ 229.84**			**$ 232.48**	**$ 2.64**	**1.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.56**			**$ 13.95**	**-$ 0.61**	**-4.18%**	
Total Bill after Taxes			**$ 244.40**			**$ 246.43**	**$ 2.03**	**0.83%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	*Loss Factor 1.0866*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	13.76%
Distribution (kWh)	1,000	$ 0.0175	$ 17.50	1,000	$ 0.0177	$ 17.70	$ 0.2000	1.14%	14.07%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0039	$ 3.90	1,000	$ 0.0039	$ 3.90	$ -	0.00%	3.10%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 36.27**			**$ 38.91**	**$ 2.64**	**7.28%**	**30.92%**
Other Charges (kWh)	1087	$ 0.0222	$ 24.12	1087	$ 0.0222	$ 24.12	$ -	0.00%	19.17%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	32.78%
Cost of Power Commodity (kWh)	337	$ 0.0640	$ 21.54	337	$ 0.0640	$ 21.54	$ -	0.00%	17.12%
Total Bill before Taxes			**$ 123.18**			**$ 125.82**	**$ 2.64**	**2.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.80**			**$ 7.55**	**-$ 0.25**	**-3.23%**	
Total Bill after Taxes			**$ 130.99**			**$ 133.37**	**$ 2.39**	**1.82%**	

General Service Less Than 50 kW

Consumption **2,000 kWh** **0 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	7.18%
Distribution (kWh)	2,000	$ 0.0175	$ 35.00	2,000	$ 0.0177	$ 35.40	$ 0.4000	1.14%	14.68%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0039	$ 7.80	2,000	$ 0.0039	$ 7.80	$ -	0.00%	3.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 57.67**			**$ 60.51**	**$ 2.84**	**4.92%**	**25.10%**
Other Charges (kWh)	2173	$ 0.0222	$ 48.25	2173	$ 0.0222	$ 48.25	$ -	0.00%	20.01%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	17.11%
Cost of Power Commodity (kWh)	1,423	$ 0.0640	$ 91.08	1,423	$ 0.0640	$ 91.08	$ -	0.00%	37.78%
Total Bill before Taxes			**$ 238.25**			**$ 241.09**	**$ 2.84**	**1.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.09**			**$ 14.47**	**-$ 0.62**	**-4.13%**	
Total Bill after Taxes			**$ 253.34**			**$ 255.56**	**$ 2.22**	**0.87%**	

General Service Less Than 50 kW

Consumption **5,000 kWh** **0 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	2.95%
Distribution (kWh)	5,000	$ 0.0175	$ 87.50	5,000	$ 0.0177	$ 88.50	$ 1.0000	1.14%	15.08%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0039	$ 19.50	5,000	$ 0.0039	$ 19.50	$ -	0.00%	3.32%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 121.87**			**$ 125.31**	**$ 3.44**	**2.82%**	**21.35%**
Other Charges (kWh)	5433	$ 0.0222	$ 120.61	5433	$ 0.0222	$ 120.61	$ -	0.00%	20.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	7.03%
Cost of Power Commodity (kWh)	4,683	$ 0.0640	$ 299.71	4,683	$ 0.0640	$ 299.71	$ -	0.00%	51.07%
Total Bill before Taxes			**$ 583.44**			**$ 586.88**	**$ 3.44**	**0.59%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 36.95**			**$ 35.21**	**-$ 1.74**	**-4.70%**	
Total Bill after Taxes			**$ 620.40**			**$ 622.10**	**$ 1.70**	**0.27%**	

General Service Less Than 50 kW

Consumption **10,000 kWh** **0 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	1.49%
Distribution (kWh)	10,000	$ 0.0175	$ 175.00	10,000	$ 0.0177	$ 177.00	$ 2.0000	1.14%	15.22%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Regulatory Assets (kWh)	10,000	$ 0.0039	$ 39.00	10,000	$ 0.0039	$ 39.00	$ -	0.00%	3.35%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 228.87**			**$ 233.31**	**$ 4.44**	**1.94%**	**20.06%**
Other Charges (kWh)	10866	$ 0.0222	$ 241.23	10866	$ 0.0222	$ 241.23	$ -	0.00%	20.74%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	3.55%
Cost of Power Commodity (kWh)	10,116	$ 0.0640	$ 647.42	10,116	$ 0.0640	$ 647.42	$ -	0.00%	55.66%
Total Bill before Taxes			**$ 1,158.77**			**$ 1,163.21**	**$ 4.44**	**0.38%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 73.39**			**$ 69.79**	**-$ 3.60**	**-4.90%**	
Total Bill after Taxes			**$ 1,232.16**			**$ 1,233.00**	**$ 0.84**	**0.07%**	

General Service Less Than 50 kW

Consumption **15,000 kWh**
0 kW ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	1.00%
Distribution (kWh)	15,000	$ 0.0175	$ 262.50	15,000	$ 0.0177	$ 265.50	$ 3.0000	1.14%	15.26%
Distribution (kW)	0	**$ -**	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0039	$ 58.50	15,000	$ 0.0039	$ 58.50	$ -	0.00%	3.36%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 335.87**			**$ 341.31**	**$ 5.44**	**1.62%**	**19.62%**
Other Charges (kWh)	16299	$ 0.0222	$ 361.84	16299	$ 0.0222	$ 361.84	$ -	0.00%	20.80%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	15,549	$ 0.0640	$ 995.14	15,549	$ 0.0640	$ 995.14	$ -	0.00%	57.21%
Total Bill before Taxes			**$ 1,734.09**			**$ 1,739.53**	**$ 5.44**	**0.31%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 109.83**			**$ 104.37**	**-$ 5.45**	**-4.97%**	
Total Bill after Taxes			**$ 1,843.92**			**$ 1,843.91**	**-$ 0.01**	**0.00%**	

General Service 50 to 4,999 kW

Consumption **15,000 kWh**
60 kW ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	10.79%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.2729**	$ 196.37	60	$ 3.3030	$ 198.18	$ 1.81	0.92%	10.14%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.9416	$ 56.50	60	$ 0.9416	$ 56.50	$ -	0.00%	2.89%
Sub-Total			**$ 459.63**			**$ 465.65**	**$ 6.02**	**1.31%**	**23.82%**
Other Charges (kWh)	16299	$ 0.0132	$ 215.15	16299	$ 0.0132	$ 215.15	$ -	0.00%	11.00%
Other Charges (kW)	65	$ 3.6494	$ 237.93	65	$ 3.6494	$ 237.93	$ -	0.00%	12.17%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	2.11%
Cost of Power Commodity (kWh)	15,549	$ 0.0640	$ 995.14	15,549	$ 0.0640	$ 995.14	$ -	0.00%	50.90%
Total Bill before Taxes			**$ 1,949.09**			**$ 1,955.11**	**$ 6.02**	**0.31%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 123.44**			**$ 117.31**	**-$ 6.14**	**-4.97%**	
Total Bill after Taxes			**$ 2,072.53**			**$ 2,072.41**	**-$ 0.12**	**-0.01%**	

General Service 50 to 4,999 kW

Consumption **40,000 kWh**
100 kW ***Loss Factor 1.0866***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	4.82%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.2729**	$ 327.29	100	$ 3.3030	$ 330.30	$ 3.01	0.92%	7.54%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.9416	$ 94.16	100	$ 0.9416	$ 94.16	$ -	0.00%	2.15%
Sub-Total			**$ 628.21**			**$ 635.43**	**$ 7.22**	**1.15%**	**14.51%**
Other Charges (kWh)	43464	$ 0.0132	$ 573.72	43464	$ 0.0132	$ 573.72	$ -	0.00%	13.10%
Other Charges (kW)	109	$ 3.6494	$ 396.54	109	$ 3.6494	$ 396.54	$ -	0.00%	9.05%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.94%
Cost of Power Commodity (kWh)	42,714	$ 0.0640	$ 2,733.70	42,714	$ 0.0640	$ 2,733.70	$ -	0.00%	62.40%
Total Bill before Taxes			**$ 4,373.42**			**$ 4,380.64**	**$ 7.22**	**0.17%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 276.98**			**$ 262.84**	**-$ 14.14**	**-5.11%**	
Total Bill after Taxes			**$ 4,650.41**			**$ 4,643.48**	**-$ 6.92**	**-0.15%**	

General Service 50 to 4,999 kW

Consumption **100,000 kWh** **500 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	1.66%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.2729**	$ 1,636.45	500	$ 3.3030	$ 1,651.50	$ 15.05	0.92%	13.01%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.9416	$ 470.80	500	$ 0.9416	$ 470.80	$ -	0.00%	3.71%
Sub-Total			**$ 2,314.01**			**$ 2,333.27**	**$ 19.26**	**0.83%**	**18.38%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	11.30%
Other Charges (kW)	543	$ 3.6494	$ 1,982.72	543	$ 3.6494	$ 1,982.72	$ -	0.00%	15.61%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	107,910	$ 0.0640	$ 6,906.24	107,910	$ 0.0640	$ 6,906.24	$ -	0.00%	54.39%
Total Bill before Taxes			**$ 12,678.53**			**$ 12,697.79**	**$ 19.26**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 802.97**			**$ 761.87**	**-$ 41.11**	**-5.12%**	
Total Bill after Taxes			**$ 13,481.50**			**$ 13,459.66**	**-$ 21.85**	**-0.16%**	

General Service 50 to 4,999 kW

Consumption **400,000 kWh** **1000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	0.50%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.2729**	$ 3,272.90	1,000	$ 3.3030	$ 3,303.00	$ 30.10	0.92%	7.87%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.9416	$ 941.60	1,000	$ 0.9416	$ 941.60	$ -	0.00%	2.24%
Sub-Total			**$ 4,421.26**			**$ 4,455.57**	**$ 34.31**	**0.78%**	**10.62%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	13.67%
Other Charges (kW)	1,087	$ 3.6494	$ 3,965.44	1,087	$ 3.6494	$ 3,965.44	$ -	0.00%	9.45%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	433,890	$ 0.0640	$ 27,768.96	433,890	$ 0.0640	$ 27,768.96	$ -	0.00%	66.17%
Total Bill before Taxes			**$ 41,934.16**			**$ 41,968.47**	**$ 34.31**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,655.83**			**$ 2,518.11**	**-$ 137.72**	**-5.19%**	
Total Bill after Taxes			**$ 44,589.99**			**$ 44,486.57**	**-$ 103.41**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh 3000 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	0.19%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.2729**	$ 9,818.70	3,000	$ 3.3030	$ 9,909.00	$ 90.30	0.92%	9.11%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.9416	$ 2,824.80	3,000	$ 0.9416	$ 2,824.80	$ -	0.00%	2.60%
Sub-Total			**$ 12,850.26**			**$ 12,944.77**	**$ 94.51**	**0.74%**	**11.91%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	13.19%
Other Charges (kW)	3,260	$ 3.6494	$ 11,896.31	3,260	$ 3.6494	$ 11,896.31	$ -	0.00%	10.94%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0640	$ 69,494.40	1,085,850	$ 0.0640	$ 69,494.40	$ -	0.00%	63.92%
Total Bill before Taxes			**$ 108,625.34**			**$ 108,719.85**	**$ 94.51**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,879.61**			**$ 6,523.19**	**-$ 356.41**	**-5.18%**	
Total Bill after Taxes			**$ 115,504.95**			**$ 115,243.05**	**-$ 261.90**	**-0.23%**	

General Service 50 to 4,999 kW

Consumption 1,500,000 kWh 4000 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	0.13%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.2729**	$ 13,091.60	4,000	$ 3.3030	$ 13,212.00	$ 120.40	0.92%	8.32%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.9416	$ 3,766.40	4,000	$ 0.9416	$ 3,766.40	$ -	0.00%	2.37%
Sub-Total			**$ 17,064.76**			**$ 17,189.37**	**$ 124.61**	**0.73%**	**10.82%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	13.54%
Other Charges (kW)	4,346	$ 3.6494	$ 15,861.75	4,346	$ 3.6494	$ 15,861.75	$ -	0.00%	9.98%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0640	$ 104,265.60	1,629,150	$ 0.0640	$ 104,265.60	$ -	0.00%	65.63%
Total Bill before Taxes			**$ 158,748.04**			**$ 158,872.65**	**$ 124.61**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,054.04**			**$ 9,532.36**	**-$ 521.68**	**-5.19%**	
Total Bill after Taxes			**$ 168,802.08**			**$ 168,405.01**	**-$ 397.07**	**-0.24%**	

Unmetered Scattered Load

Consumption 15,000 kWh 60 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.58%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 0.0175**	$ 1.05	60	$ 0.0177	$ 1.06	$ 0.01	1.14%	0.08%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.0079	$ 0.47	60	$ 0.0079	$ 0.47	$ -	0.00%	0.04%
Sub-Total			**$ 8.80**			**$ 8.89**	**$ 0.08**	**0.93%**	**0.70%**
Other Charges (kWh)	16299	$ 0.0132	$ 215.15	16299	$ 0.0132	$ 215.15	$ -	0.00%	17.06%
Other Charges (kW)	65	$ 0.0090	$ 0.59	65	$ 0.0090	$ 0.59	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	3.27%
Cost of Power Commodity (kWh)	15,549	$ 0.0640	$ 995.14	15,549	$ 0.0640	$ 995.14	$ -	0.00%	78.92%
Total Bill before Taxes			**$ 1,260.92**			**$ 1,261.01**	**$ 0.08**	**0.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 79.86**			**$ 75.66**	**-$ 4.20**	**-5.26%**	

Total Bill after Taxes			**$ 1,340.78**			**$ 1,336.67**	**-$ 4.12**	**-0.31%**	

Unmetered Scattered Load

Consumption **40,000 kWh** **100 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.22%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 0.0175**	$ 1.75	100	$ 0.0177	$ 1.77	$ 0.02	1.14%	0.05%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.0079	$ 0.79	100	$ 0.0079	$ 0.79	$ -	0.00%	0.02%
Sub-Total			**$ 9.82**			**$ 9.91**	**$ 0.09**	**0.92%**	**0.29%**
Other Charges (kWh)	43464	$ 0.0132	$ 573.72	43464	$ 0.0132	$ 573.72	$ -	0.00%	17.08%
Other Charges (kW)	109	$ 0.0090	$ 0.98	109	$ 0.0090	$ 0.98	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	1.23%
Cost of Power Commodity (kWh)	42,714	$ 0.0640	$ 2,733.70	42,714	$ 0.0640	$ 2,733.70	$ -	0.00%	81.37%
Total Bill before Taxes			**$ 3,359.47**			**$ 3,359.56**	**$ 0.09**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 212.77**			**$ 201.57**	**-$ 11.19**	**-5.26%**	
Total Bill after Taxes			**$ 3,572.24**			**$ 3,561.13**	**-$ 11.10**	**-0.31%**	

Unmetered Scattered Load

Consumption **100,000 kWh** **500 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.09%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0175**	$ 8.75	500	$ 0.0177	$ 8.85	$ 0.10	1.14%	0.11%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0079	$ 3.95	500	$ 0.0079	$ 3.95	$ -	0.00%	0.05%
Sub-Total			**$ 19.98**			**$ 20.15**	**$ 0.17**	**0.85%**	**0.24%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	17.06%
Other Charges (kW)	543	$ 0.0090	$ 4.89	543	$ 0.0090	$ 4.89	$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.49%
Cost of Power Commodity (kWh)	107,910	$ 0.0640	$ 6,906.24	107,910	$ 0.0640	$ 6,906.24	$ -	0.00%	82.15%
Total Bill before Taxes			**$ 8,406.67**			**$ 8,406.84**	**$ 0.17**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 532.42**			**$ 504.41**	**-$ 28.01**	**-5.26%**	
Total Bill after Taxes			**$ 8,939.09**			**$ 8,911.25**	**-$ 27.84**	**-0.31%**	

Unmetered Scattered Load

Consumption **400,000 kWh** **1000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.02%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0175**	$ 17.50	1,000	$ 0.0177	$ 17.70	$ 0.20	1.14%	0.05%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0079	$ 7.90	1,000	$ 0.0079	$ 7.90	$ -	0.00%	0.02%
Sub-Total			**$ 32.68**			**$ 32.95**	**$ 0.27**	**0.83%**	**0.10%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	17.08%
Other Charges (kW)	1,087	$ 0.0090	$ 9.78	1,087	$ 0.0090	$ 9.78	$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.12%
Cost of Power Commodity (kWh)	433,890	$ 0.0640	$ 27,768.96	433,890	$ 0.0640	$ 27,768.96	$ -	0.00%	82.67%
Total Bill before Taxes			**$ 33,589.92**			**$ 33,590.19**	**$ 0.27**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,127.36**			**$ 2,015.41**	**-$ 111.95**	**-5.26%**	
Total Bill after Taxes			**$ 35,717.28**			**$ 35,605.60**	**-$ 111.68**	**-0.31%**	

Unmetered Scattered Load

Consumption	**1,000,000 kWh** **3000 kW**	***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.01%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0175**	$ 52.50	3,000	$ 0.0177	$ 53.10	$ 0.60	1.14%	0.06%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0079	$ 23.70	3,000	$ 0.0079	$ 23.70	$ -	0.00%	0.03%
Sub-Total			**$ 83.48**			**$ 84.15**	**$ 0.67**	**0.80%**	**0.10%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	17.08%
Other Charges (kW)	3,260	$ 0.0090	$ 29.34	3,260	$ 0.0090	$ 29.34	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0640	$ 69,494.40	1,085,850	$ 0.0640	$ 69,494.40	$ -	0.00%	82.74%
Total Bill before Taxes			**$ 83,991.59**			**$ 83,992.26**	**$ 0.67**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,319.47**			**$ 5,039.54**	**-$ 279.93**	**-5.26%**	
Total Bill after Taxes			**$ 89,311.06**			**$ 89,031.79**	**-$ 279.26**	**-0.31%**	

Unmetered Scattered Load

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.01%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0175**	$ 70.00	4,000	$ 0.0177	$ 70.80	$ 0.80	1.14%	0.06%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0079	$ 31.60	4,000	$ 0.0079	$ 31.60	$ -	0.00%	0.03%
Sub-Total			**$ 108.88**			**$ 109.75**	**$ 0.87**	**0.80%**	**0.09%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	17.08%
Other Charges (kW)	4,346	$ 0.0090	$ 39.12	4,346	$ 0.0090	$ 39.12	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0640	$ 104,265.60	1,629,150	$ 0.0640	$ 104,265.60	$ -	0.00%	82.77%
Total Bill before Taxes			**$ 125,969.53**			**$ 125,970.40**	**$ 0.87**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,978.07**			**$ 7,558.22**	**-$ 419.85**	**-5.26%**	
Total Bill after Taxes			**$ 133,947.60**			**$ 133,528.62**	**-$ 418.98**	**-0.31%**	

Sentinel Lighting

Consumption	**15,000 kWh** **60 kW**	***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.03%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.2621**	$ 195.73	60	$ 3.2921	$ 197.53	$ 1.80	0.92%	9.50%

Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 7.4173	$ 445.04	60	$ 7.4173	$ 445.04	$ -	0.00%	21.41%
Sub-Total			**$ 641.47**			**$ 643.28**	**$ 1.81**	**0.28%**	**30.95%**
Other Charges (kWh)	16299	$ 0.0132	$ 215.15	16299	$ 0.0132	$ 215.15	$ -	0.00%	10.35%
Other Charges (kW)	65	$ 2.8185	$ 183.75	65	$ 2.8185	$ 183.75	$ -	0.00%	8.84%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	1.98%
Cost of Power Commodity (kWh)	15,549	$ 0.0640	$ 995.14	15,549	$ 0.0640	$ 995.14	$ -	0.00%	47.88%
Total Bill before Taxes			**$ 2,076.76**			**$ 2,078.57**	**$ 1.81**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 131.53**			**$ 124.71**	**-$ 6.81**	**-5.18%**	
Total Bill after Taxes			**$ 2,208.29**			**$ 2,203.29**	**-$ 5.00**	**-0.23%**	

Sentinel Lighting

Consumption **40,000 kWh** **100 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.02%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.2621**	$ 326.21	100	$ 3.2921	$ 329.21	$ 3.00	0.92%	6.97%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 7.4173	$ 741.73	100	$ 7.4173	$ 741.73	$ -	0.00%	15.69%
Sub-Total			**$ 1,068.65**			**$ 1,071.66**	**$ 3.01**	**0.28%**	**22.67%**
Other Charges (kWh)	43464	$ 0.0132	$ 573.72	43464	$ 0.0132	$ 573.72	$ -	0.00%	12.14%
Other Charges (kW)	109	$ 2.8185	$ 306.26	109	$ 2.8185	$ 306.26	$ -	0.00%	6.48%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.87%
Cost of Power Commodity (kWh)	42,714	$ 0.0640	$ 2,733.70	42,714	$ 0.0640	$ 2,733.70	$ -	0.00%	57.84%
Total Bill before Taxes			**$ 4,723.58**			**$ 4,726.59**	**$ 3.01**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 299.16**			**$ 283.60**	**-$ 15.56**	**-5.20%**	
Total Bill after Taxes			**$ 5,022.74**			**$ 5,010.18**	**-$ 12.55**	**-0.25%**	

Sentinel Lighting

Consumption **100,000 kWh** **500 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.2621**	$ 1,631.05	500	$ 3.2921	$ 1,646.05	$ 15.00	0.92%	10.78%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 7.4173	$ 3,708.65	500	$ 7.4173	$ 3,708.65	$ -	0.00%	24.29%
Sub-Total			**$ 5,340.41**			**$ 5,355.42**	**$ 15.01**	**0.28%**	**35.07%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	9.39%
Other Charges (kW)	543	$ 2.8185	$ 1,531.29	543	$ 2.8185	$ 1,531.29	$ -	0.00%	10.03%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.27%
Cost of Power Commodity (kWh)	107,910	$ 0.0640	$ 6,906.24	107,910	$ 0.0640	$ 6,906.24	$ -	0.00%	45.23%
Total Bill before Taxes			**$ 15,253.50**			**$ 15,268.51**	**$ 15.01**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 966.06**			**$ 916.11**	**-$ 49.94**	**-5.17%**	
Total Bill after Taxes			**$ 16,219.56**			**$ 16,184.62**	**-$ 34.93**	**-0.22%**	

Sentinel Lighting

Consumption **400,000 kWh** **1000 kW** ***Loss Factor 1.0866***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.2621**	$ 3,262.10	1,000	$ 3.2921	$ 3,292.10	$ 30.00	0.92%	6.96%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 7.4173	$ 7,417.30	1,000	$ 7.4173	$ 7,417.30	$ -	0.00%	15.67%
Sub-Total			**$ 10,680.11**			**$ 10,710.12**	**$ 30.01**	**0.28%**	**22.63%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	12.12%
Other Charges (kW)	1,087	$ 2.8185	$ 3,062.58	1,087	$ 2.8185	$ 3,062.58	$ -	0.00%	6.47%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	433,890	$ 0.0640	$ 27,768.96	433,890	$ 0.0640	$ 27,768.96	$ -	0.00%	58.68%
Total Bill before Taxes			**$ 47,290.15**			**$ 47,320.16**	**$ 30.01**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,995.04**			**$ 2,839.21**	**-$ 155.83**	**-5.20%**	
Total Bill after Taxes			**$ 50,285.19**			**$ 50,159.37**	**-$ 125.82**	**-0.25%**	

Sentinel Lighting

Consumption **1,000,000 kWh** **3000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.2621**	$ 9,786.30	3,000	$ 3.2921	$ 9,876.30	$ 90.00	0.92%	7.89%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 7.4173	$ 22,251.90	3,000	$ 7.4173	$ 22,251.90	$ -	0.00%	17.77%
Sub-Total			**$ 32,038.91**			**$ 32,128.92**	**$ 90.01**	**0.28%**	**25.66%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	11.46%
Other Charges (kW)	3,260	$ 2.8185	$ 9,187.75	3,260	$ 2.8185	$ 9,187.75	$ -	0.00%	7.34%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0640	$ 69,494.40	1,085,850	$ 0.0640	$ 69,494.40	$ -	0.00%	55.51%
Total Bill before Taxes			**$ 125,105.43**			**$ 125,195.44**	**$ 90.01**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,923.34**			**$ 7,511.73**	**-$ 411.62**	**-5.19%**	
Total Bill after Taxes			**$ 133,028.77**			**$ 132,707.16**	**-$ 321.61**	**-0.24%**	

Sentinel Lighting

Consumption **1,500,000 kWh** **4000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.2621**	$ 13,048.40	4,000	$ 3.2921	$ 13,168.40	$ 120.00	0.92%	7.28%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 7.4173	$ 29,669.20	4,000	$ 7.4173	$ 29,669.20	$ -	0.00%	16.40%
Sub-Total			**$ 42,718.31**			**$ 42,838.32**	**$ 120.01**	**0.28%**	**23.68%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	11.89%
Other Charges (kW)	4,346	$ 2.8185	$ 12,250.33	4,346	$ 2.8185	$ 12,250.33	$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0640	$ 104,265.60	1,629,150	$ 0.0640	$ 104,265.60	$ -	0.00%	57.63%
Total Bill before Taxes			**$ 180,790.17**			**$ 180,910.18**	**$ 120.01**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11,450.04**			**$ 10,854.61**	**-$ 595.43**	**-5.20%**	
Total Bill after Taxes			**$ 192,240.21**			**$ 191,764.79**	**-$ 475.42**	**-0.25%**	

Street Lighting

Consumption 100,000 kWh 500 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.01%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.7369**	$ 1,868.45	500	$ 3.7713	$ 1,885.65	$ 17.20	0.92%	15.31%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 1.0734	$ 536.70	500	$ 1.0734	$ 536.70	$ -	0.00%	4.36%
Sub-Total			**$ 2,405.83**			**$ 2,423.04**	**$ 17.21**	**0.72%**	**19.67%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	11.64%
Other Charges (kW)	543	$ 2.7839	$ 1,512.49	543	$ 2.7839	$ 1,512.49	$ -	0.00%	12.28%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	107,910	$ 0.0640	$ 6,906.24	107,910	$ 0.0640	$ 6,906.24	$ -	0.00%	56.07%
Total Bill before Taxes			**$ 12,300.12**			**$ 12,317.33**	**$ 17.21**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 779.01**			**$ 739.04**	**-$ 39.97**	**-5.13%**	
Total Bill after Taxes			**$ 13,079.13**			**$ 13,056.37**	**-$ 22.76**	**-0.17%**	

Street Lighting

Consumption 400,000 kWh 1000 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.7369**	$ 3,736.90	1,000	$ 3.7713	$ 3,771.30	$ 34.40	0.92%	9.11%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 1.0734	$ 1,073.40	1,000	$ 1.0734	$ 1,073.40	$ -	0.00%	2.59%
Sub-Total			**$ 4,810.98**			**$ 4,845.39**	**$ 34.41**	**0.72%**	**11.70%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	13.85%
Other Charges (kW)	1,087	$ 2.7839	$ 3,024.99	1,087	$ 2.7839	$ 3,024.99	$ -	0.00%	7.30%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	433,890	$ 0.0640	$ 27,768.96	433,890	$ 0.0640	$ 27,768.96	$ -	0.00%	67.05%
Total Bill before Taxes			**$ 41,383.42**			**$ 41,417.83**	**$ 34.41**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,620.95**			**$ 2,485.07**	**-$ 135.88**	**-5.18%**	
Total Bill after Taxes			**$ 44,004.37**			**$ 43,902.90**	**-$ 101.47**	**-0.23%**	

Street Lighting

Consumption 1,000,000 kWh 3000 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.7369**	$ 11,210.70	3,000	$ 3.7713	$ 11,313.90	$ 103.20	0.92%	10.53%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 1.0734	$ 3,220.20	3,000	$ 1.0734	$ 3,220.20	$ -	0.00%	3.00%
Sub-Total			**$ 14,431.58**			**$ 14,534.79**	**$ 103.21**	**0.72%**	**13.52%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	13.34%
Other Charges (kW)	3,260	$ 2.7839	$ 9,074.96	3,260	$ 2.7839	$ 9,074.96	$ -	0.00%	8.44%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0640	$ 69,494.40	1,085,850	$ 0.0640	$ 69,494.40	$ -	0.00%	64.65%
Total Bill before Taxes			**$ 107,385.31**			**$ 107,488.52**	**$ 103.21**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,801.07**			**$ 6,449.31**	**-$ 351.76**	**-5.17%**	

Total Bill after Taxes			**$ 114,186.38**			**$ 113,937.83**	**-$ 248.55**	**-0.22%**	

Street Lighting

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor***	***1.0866***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.7369**	$ 14,947.60	4,000	$ 3.7713	$ 15,085.20	$ 137.60	0.92%	9.59%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 1.0734	$ 4,293.60	4,000	$ 1.0734	$ 4,293.60	$ -	0.00%	2.73%
Sub-Total			**$ 19,241.88**			**$ 19,379.49**	**$ 137.61**	**0.72%**	**12.32%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	13.68%
Other Charges (kW)	4,346	$ 2.7839	$ 12,099.94	4,346	$ 2.7839	$ 12,099.94	$ -	0.00%	7.69%
Cost of Power Commodity (kWh)	750	$ 0.0550	$ 41.25	750	$ 0.0550	$ 41.25	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0640	$ 104,265.60	1,629,150	$ 0.0640	$ 104,265.60	$ -	0.00%	66.28%
Total Bill before Taxes			**$ 157,163.35**			**$ 157,300.96**	**$ 137.61**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,953.68**			**$ 9,438.06**	**-$ 515.62**	**-5.18%**	
Total Bill after Taxes			**$ 167,117.03**			**$ 166,739.02**	**-$ 378.01**	**-0.23%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578, EB-2005-0417
Saturday, January 00, 1900

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	800	$ 0.058	800	$ 0.055
greater than	> 800	$ 0.067	> 800	$ 0.064

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.055
greater than	> 750	$ 0.067	> 750	$ 0.064

Residential

Consumption 100 kWh 0 kW ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	62.66%
Distribution (kWh)	100	$ 0.0115	$ 1.15	100	$ 0.0116	$ 1.16	$ 0.0100	0.87%	4.23%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0058	$ 0.58	100	$ 0.0058	$ 0.58	$ -	0.00%	2.12%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 16.47**			**$ 18.92**	**$ 2.45**	**14.88%**	**69.01%**
Other Charges (kWh)	109	$ 0.0232	$ 2.52	109	$ 0.0232	$ 2.52	$ -	0.00%	9.19%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	$ 0.0580	$ 6.30	109	$ 0.0550	$ 5.98	-$ 0.33	-5.17%	21.80%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 25.29**			**$ 27.42**	**$ 2.12**	**8.40%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.60**			**$ 1.65**	**$ 0.04**	**2.69%**	
Total Bill after Taxes			**$ 26.90**			**$ 29.06**	**$ 2.17**	**8.06%**	

Residential

Consumption 250 kWh 0 kW ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	40.17%
Distribution (kWh)	250	$ 0.0115	$ 2.88	250	$ 0.0116	$ 2.90	$ 0.0250	0.87%	6.78%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0058	$ 1.45	250	$ 0.0058	$ 1.45	$ -	0.00%	3.39%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 19.07**			**$ 21.53**	**$ 2.47**	**12.93%**	**50.34%**
Other Charges (kWh)	272	$ 0.0232	$ 6.30	272	$ 0.0232	$ 6.30	$ -	0.00%	14.73%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	$ 0.0580	$ 15.76	272	$ 0.0550	$ 14.94	-$ 0.81	-5.17%	34.93%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 41.12**			**$ 42.77**	**$ 1.65**	**4.01%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.60**			**$ 2.57**	**-$ 0.04**	**-1.46%**	
Total Bill after Taxes			**$ 43.73**			**$ 45.34**	**$ 1.61**	**3.69%**	

Residential

Consumption 500 kWh 0 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	25.13%
Distribution (kWh)	500	$ 0.0115	$ 5.75	500	$ 0.0116	$ 5.80	$ 0.0500	0.87%	8.48%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0058	$ 2.90	500	$ 0.0058	$ 2.90	$ -	0.00%	4.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 23.39**			**$ 25.88**	**$ 2.49**	**10.65%**	**37.86%**
Other Charges (kWh)	543	$ 0.0232	$ 12.60	543	$ 0.0232	$ 12.60	$ -	0.00%	18.44%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	543	$ 0.0580	$ 31.51	543	$ 0.0550	$ 29.88	-$ 1.63	-5.17%	43.71%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 67.51**			**$ 68.37**	**$ 0.86**	**1.27%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 4.28**			**$ 4.10**	**-$ 0.17**	**-4.06%**	
Total Bill after Taxes			**$ 71.78**			**$ 72.47**	**$ 0.69**	**0.96%**	

Residential

Consumption 750 kWh 0 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	18.28%
Distribution (kWh)	750	$ 0.0115	$ 8.63	750	$ 0.0116	$ 8.70	$ 0.0750	0.87%	9.26%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0058	$ 4.35	750	$ 0.0058	$ 4.35	$ -	0.00%	4.63%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.72**			**$ 30.23**	**$ 2.52**	**9.07%**	**32.17%**
Other Charges (kWh)	815	$ 0.0232	$ 18.91	815	$ 0.0232	$ 18.91	$ -	0.00%	20.12%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	815	$ 0.0580	$ 47.27	815	$ 0.0550	$ 44.82	-$ 2.44	-5.17%	47.70%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0640	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 93.89**			**$ 93.96**	**$ 0.07**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.95**			**$ 5.64**	**-$ 0.31**	**-5.19%**	
Total Bill after Taxes			**$ 99.84**			**$ 99.60**	**-$ 0.24**	**-0.24%**	

Residential

Consumption 1,000 kWh 0 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	14.07%
Distribution (kWh)	1,000	$ 0.0115	$ 11.50	1,000	$ 0.0116	$ 11.60	$ 0.1000	0.87%	9.50%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0058	$ 5.80	1,000	$ 0.0058	$ 5.80	$ -	0.00%	4.75%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 32.04**			**$ 34.58**	**$ 2.54**	**7.93%**	**28.31%**
Other Charges (kWh)	1087	$ 0.0232	$ 25.21	1087	$ 0.0232	$ 25.21	$ -	0.00%	20.64%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0550	$ 44.00	-$ 2.40	-5.17%	36.03%
Cost of Power Commodity (kWh)	287	$ 0.0670	$ 19.20	287	$ 0.0640	$ 18.34	-$ 0.86	-4.48%	15.02%
Total Bill before Taxes			**$ 122.85**			**$ 122.13**	**-$ 0.72**	**-0.59%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.78**			**$ 7.33**	**-$ 0.45**	**-5.82%**	

Total Bill after Taxes			**$ 130.63**			**$ 129.46**	**-$ 1.17**	**-0.90%**	

Residential

Consumption 1,500 kWh 0 kW **Loss Factor 1.0866**

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	9.64%
Distribution (kWh)	1,500	$ 0.0115	$ 17.25	1,500	$ 0.0116	$ 17.40	$ 0.1500	0.87%	9.76%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0058	$ 8.70	1,500	$ 0.0058	$ 8.70	$ -	0.00%	4.88%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 40.69**			**$ 43.28**	**$ 2.59**	**6.37%**	**24.29%**
Other Charges (kWh)	1630	$ 0.0232	$ 37.81	1630	$ 0.0232	$ 37.81	$ -	0.00%	21.22%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0550	$ 44.00	-$ 2.40	-5.17%	24.69%
Cost of Power Commodity (kWh)	830	$ 0.0670	$ 55.60	830	$ 0.0640	$ 53.11	-$ 2.49	-4.48%	29.80%
Total Bill before Taxes			**$ 180.51**			**$ 178.21**	**-$ 2.30**	**-1.27%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11.43**			**$ 10.69**	**-$ 0.74**	**-6.47%**	
Total Bill after Taxes			**$ 191.94**			**$ 188.90**	**-$ 3.04**	**-1.58%**	

Residential

Consumption 2,000 kWh 0 kW **Loss Factor 1.0866**

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.74			$ 17.18	$ 2.44	16.55%	7.33%
Distribution (kWh)	2,000	$ 0.0115	$ 23.00	2,000	$ 0.0116	$ 23.20	$ 0.2000	0.87%	9.90%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0058	$ 11.60	2,000	$ 0.0058	$ 11.60	$ -	0.00%	4.95%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 49.34**			**$ 51.98**	**$ 2.64**	**5.35%**	**22.19%**
Other Charges (kWh)	2173	$ 0.0232	$ 50.42	2173	$ 0.0232	$ 50.42	$ -	0.00%	21.52%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0550	$ 44.00	-$ 2.40	-5.17%	18.78%
Cost of Power Commodity (kWh)	1,373	$ 0.0670	$ 92.00	1,373	$ 0.0640	$ 87.88	-$ 4.12	-4.48%	37.51%
Total Bill before Taxes			**$ 238.16**			**$ 234.28**	**-$ 3.88**	**-1.63%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.08**			**$ 14.06**	**-$ 1.03**	**-6.81%**	
Total Bill after Taxes			**$ 253.25**			**$ 248.34**	**-$ 4.91**	**-1.94%**	

General Service Less Than 50 kW

Consumption 1,000 kWh 0 kW **Loss Factor 1.0866**

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	13.76%
Distribution (kWh)	1,000	$ 0.0175	$ 17.50	1,000	$ 0.0177	$ 17.70	$ 0.2000	1.14%	14.07%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0039	$ 3.90	1,000	$ 0.0039	$ 3.90	$ -	0.00%	3.10%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 36.27**			**$ 38.91**	**$ 2.64**	**7.28%**	**30.92%**
Other Charges (kWh)	1087	$ 0.0222	$ 24.12	1087	$ 0.0222	$ 24.12	$ -	0.00%	19.17%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	32.78%
Cost of Power Commodity (kWh)	337	$ 0.0670	$ 22.55	337	$ 0.0640	$ 21.54	-$ 1.01	-4.48%	17.12%
Total Bill before Taxes			**$ 126.44**			**$ 125.82**	**-$ 0.62**	**-0.49%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8.01**			**$ 7.55**	**-$ 0.46**	**-5.73%**	
Total Bill after Taxes			**$ 134.45**			**$ 133.37**	**-$ 1.08**	**-0.80%**	

General Service Less Than 50 kW

Consumption **2,000 kWh** **0 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	7.18%
Distribution (kWh)	2,000	$ 0.0175	$ 35.00	2,000	$ 0.0177	$ 35.40	$ 0.4000	1.14%	14.68%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0039	$ 7.80	2,000	$ 0.0039	$ 7.80	$ -	0.00%	3.24%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 57.67**			**$ 60.51**	**$ 2.84**	**4.92%**	**25.10%**
Other Charges (kWh)	2173	$ 0.0222	$ 48.25	2173	$ 0.0222	$ 48.25	$ -	0.00%	20.01%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	17.11%
Cost of Power Commodity (kWh)	1,423	$ 0.0670	$ 95.35	1,423	$ 0.0640	$ 91.08	-$ 4.27	-4.48%	37.78%
Total Bill before Taxes			**$ 244.77**			**$ 241.09**	**-$ 3.68**	**-1.50%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 15.50**			**$ 14.47**	**-$ 1.04**	**-6.69%**	
Total Bill after Taxes			**$ 260.27**			**$ 255.56**	**-$ 4.72**	**-1.81%**	

General Service Less Than 50 kW

Consumption **5,000 kWh** **0 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	2.95%
Distribution (kWh)	5,000	$ 0.0175	$ 87.50	5,000	$ 0.0177	$ 88.50	$ 1.0000	1.14%	15.08%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0039	$ 19.50	5,000	$ 0.0039	$ 19.50	$ -	0.00%	3.32%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 121.87**			**$ 125.31**	**$ 3.44**	**2.82%**	**21.35%**
Other Charges (kWh)	5433	$ 0.0222	$ 120.61	5433	$ 0.0222	$ 120.61	$ -	0.00%	20.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	7.03%
Cost of Power Commodity (kWh)	4,683	$ 0.0670	$ 313.76	4,683	$ 0.0640	$ 299.71	-$ 14.05	-4.48%	51.07%
Total Bill before Taxes			**$ 599.74**			**$ 586.88**	**-$ 12.86**	**-2.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 37.98**			**$ 35.21**	**-$ 2.77**	**-7.29%**	
Total Bill after Taxes			**$ 637.73**			**$ 622.10**	**-$ 15.63**	**-2.45%**	

General Service Less Than 50 kW

Consumption **10,000 kWh** **0 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	1.49%
Distribution (kWh)	10,000	$ 0.0175	$ 175.00	10,000	$ 0.0177	$ 177.00	$ 2.0000	1.14%	15.22%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Regulatory Assets (kWh)	10,000	$ 0.0039	$ 39.00	10,000	$ 0.0039	$ 39.00	$ -	0.00%	3.35%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 228.87**			**$ 233.31**	**$ 4.44**	**1.94%**	**20.06%**
Other Charges (kWh)	10866	$ 0.0222	$ 241.23	10866	$ 0.0222	$ 241.23	$ -	0.00%	20.74%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	3.55%
Cost of Power Commodity (kWh)	10,116	$ 0.0670	$ 677.77	10,116	$ 0.0640	$ 647.42	-$ 30.35	-4.48%	55.66%
Total Bill before Taxes			**$ 1,191.37**			**$ 1,163.21**	**-$ 28.16**	**-2.36%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 75.45**			**$ 69.79**	**-$ 5.66**	**-7.50%**	
Total Bill after Taxes			**$ 1,266.82**			**$ 1,233.00**	**-$ 33.82**	**-2.67%**	

General Service Less Than 50 kW

Consumption	**15,000 kWh** **0 kW**	***Loss Factor***	***1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14.87			$ 17.31	$ 2.44	16.41%	1.00%
Distribution (kWh)	15,000	$ 0.0175	$ 262.50	15,000	$ 0.0177	$ 265.50	$ 3.0000	1.14%	15.26%
Distribution (kW)	0	**$ -**	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0039	$ 58.50	15,000	$ 0.0039	$ 58.50	$ -	0.00%	3.36%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 335.87**			**$ 341.31**	**$ 5.44**	**1.62%**	**19.62%**
Other Charges (kWh)	16299	$ 0.0222	$ 361.84	16299	$ 0.0222	$ 361.84	$ -	0.00%	20.80%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	2.37%
Cost of Power Commodity (kWh)	15,549	$ 0.0670	$ 1,041.78	15,549	$ 0.0640	$ 995.14	-$ 46.65	-4.48%	57.21%
Total Bill before Taxes			**$ 1,782.99**			**$ 1,739.53**	**-$ 43.46**	**-2.44%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 112.92**			**$ 104.37**	**-$ 8.55**	**-7.57%**	
Total Bill after Taxes			**$ 1,895.91**			**$ 1,843.91**	**-$ 52.01**	**-2.74%**	

General Service 50 to 4,999 kW

Consumption	**15,000 kWh** **60 kW**	***Loss Factor***	***1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	10.79%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.2729**	$ 196.37	60	$ 3.3030	$ 198.18	$ 1.81	0.92%	10.14%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.9416	$ 56.50	60	$ 0.9416	$ 56.50	$ -	0.00%	2.89%
Sub-Total			**$ 459.63**			**$ 465.65**	**$ 6.02**	**1.31%**	**23.82%**
Other Charges (kWh)	16299	$ 0.0132	$ 215.15	16299	$ 0.0132	$ 215.15	$ -	0.00%	11.00%
Other Charges (kW)	65	$ 3.6494	$ 237.93	65	$ 3.6494	$ 237.93	$ -	0.00%	12.17%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	2.11%
Cost of Power Commodity (kWh)	15,549	$ 0.0670	$ 1,041.78	15,549	$ 0.0640	$ 995.14	-$ 46.65	-4.48%	50.90%
Total Bill before Taxes			**$ 1,997.99**			**$ 1,955.11**	**-$ 42.88**	**-2.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 126.54**			**$ 117.31**	**-$ 9.23**	**-7.30%**	
Total Bill after Taxes			**$ 2,124.53**			**$ 2,072.41**	**-$ 52.11**	**-2.45%**	

General Service 50 to 4,999 kW

Consumption	**40,000 kWh** **100 kW**	***Loss Factor***	***1.0866***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	4.82%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.2729**	$ 327.29	100	$ 3.3030	$ 330.30	$ 3.01	0.92%	7.54%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.9416	$ 94.16	100	$ 0.9416	$ 94.16	$ -	0.00%	2.15%
Sub-Total			**$ 628.21**			**$ 635.43**	**$ 7.22**	**1.15%**	**14.51%**
Other Charges (kWh)	43464	$ 0.0132	$ 573.72	43464	$ 0.0132	$ 573.72	$ -	0.00%	13.10%
Other Charges (kW)	109	$ 3.6494	$ 396.54	109	$ 3.6494	$ 396.54	$ -	0.00%	9.05%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.94%
Cost of Power Commodity (kWh)	42,714	$ 0.0670	$ 2,861.84	42,714	$ 0.0640	$ 2,733.70	-$ 128.14	-4.48%	62.40%
Total Bill before Taxes			**$ 4,503.82**			**$ 4,380.64**	**-$ 123.17**	**-2.73%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 285.24**			**$ 262.84**	**-$ 22.40**	**-7.85%**	
Total Bill after Taxes			**$ 4,789.06**			**$ 4,643.48**	**-$ 145.58**	**-3.04%**	

General Service 50 to 4,999 kW

Consumption **100,000 kWh** **500 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	1.66%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.2729**	$ 1,636.45	500	$ 3.3030	$ 1,651.50	$ 15.05	0.92%	13.01%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.9416	$ 470.80	500	$ 0.9416	$ 470.80	$ -	0.00%	3.71%
Sub-Total			**$ 2,314.01**			**$ 2,333.27**	**$ 19.26**	**0.83%**	**18.38%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	11.30%
Other Charges (kW)	543	$ 3.6494	$ 1,982.72	543	$ 3.6494	$ 1,982.72	$ -	0.00%	15.61%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.32%
Cost of Power Commodity (kWh)	107,910	$ 0.0670	$ 7,229.97	107,910	$ 0.0640	$ 6,906.24	-$ 323.73	-4.48%	54.39%
Total Bill before Taxes			**$ 13,004.51**			**$ 12,697.79**	**-$ 306.72**	**-2.36%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 823.62**			**$ 761.87**	**-$ 61.75**	**-7.50%**	
Total Bill after Taxes			**$ 13,828.13**			**$ 13,459.66**	**-$ 368.47**	**-2.66%**	

General Service 50 to 4,999 kW

Consumption **400,000 kWh** **1000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	0.50%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.2729**	$ 3,272.90	1,000	$ 3.3030	$ 3,303.00	$ 30.10	0.92%	7.87%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.9416	$ 941.60	1,000	$ 0.9416	$ 941.60	$ -	0.00%	2.24%
Sub-Total			**$ 4,421.26**			**$ 4,455.57**	**$ 34.31**	**0.78%**	**10.62%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	13.67%
Other Charges (kW)	1,087	$ 3.6494	$ 3,965.44	1,087	$ 3.6494	$ 3,965.44	$ -	0.00%	9.45%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.10%
Cost of Power Commodity (kWh)	433,890	$ 0.0670	$ 29,070.63	433,890	$ 0.0640	$ 27,768.96	-$ 1,301.67	-4.48%	66.17%
Total Bill before Taxes			**$ 43,238.08**			**$ 41,968.47**	**-$ 1,269.61**	**-2.94%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,738.41**			**$ 2,518.11**	**-$ 220.30**	**-8.04%**	
Total Bill after Taxes			**$ 45,976.49**			**$ 44,486.57**	**-$ 1,489.91**	**-3.24%**	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh 3000 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	0.19%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.2729**	$ 9,818.70	3,000	$ 3.3030	$ 9,909.00	$ 90.30	0.92%	9.11%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.9416	$ 2,824.80	3,000	$ 0.9416	$ 2,824.80	$ -	0.00%	2.60%
Sub-Total			**$ 12,850.26**			**$ 12,944.77**	**$ 94.51**	**0.74%**	**11.91%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	13.19%
Other Charges (kW)	3,260	$ 3.6494	$ 11,896.31	3,260	$ 3.6494	$ 11,896.31	$ -	0.00%	10.94%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.04%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0670	$ 72,751.95	1,085,850	$ 0.0640	$ 69,494.40	-$ 3,257.55	-4.48%	63.92%
Total Bill before Taxes			**$ 111,885.14**			**$ 108,719.85**	**-$ 3,165.29**	**-2.83%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,086.06**			**$ 6,523.19**	**-$ 562.87**	**-7.94%**	
Total Bill after Taxes			**$ 118,971.20**			**$ 115,243.05**	**-$ 3,728.16**	**-3.13%**	

General Service 50 to 4,999 kW

Consumption 1,500,000 kWh 4000 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 206.76			$ 210.97	$ 4.21	2.04%	0.13%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.2729**	$ 13,091.60	4,000	$ 3.3030	$ 13,212.00	$ 120.40	0.92%	8.32%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.9416	$ 3,766.40	4,000	$ 0.9416	$ 3,766.40	$ -	0.00%	2.37%
Sub-Total			**$ 17,064.76**			**$ 17,189.37**	**$ 124.61**	**0.73%**	**10.82%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	13.54%
Other Charges (kW)	4,346	$ 3.6494	$ 15,861.75	4,346	$ 3.6494	$ 15,861.75	$ -	0.00%	9.98%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.03%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0670	$ 109,153.05	1,629,150	$ 0.0640	$ 104,265.60	-$ 4,887.45	-4.48%	65.63%
Total Bill before Taxes			**$ 163,637.74**			**$ 158,872.65**	**-$ 4,765.09**	**-2.91%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,363.72**			**$ 9,532.36**	**-$ 831.36**	**-8.02%**	
Total Bill after Taxes			**$ 174,001.47**			**$ 168,405.01**	**-$ 5,596.45**	**-3.22%**	

Unmetered Scattered Load

Consumption 15,000 kWh 60 kW **Loss Factor 1.0866**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.58%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 0.0175**	$ 1.05	60	$ 0.0177	$ 1.06	$ 0.01	1.14%	0.08%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.0079	$ 0.47	60	$ 0.0079	$ 0.47	$ -	0.00%	0.04%
Sub-Total			**$ 8.80**			**$ 8.89**	**$ 0.08**	**0.93%**	**0.70%**
Other Charges (kWh)	16299	$ 0.0132	$ 215.15	16299	$ 0.0132	$ 215.15	$ -	0.00%	17.06%
Other Charges (kW)	65	$ 0.0090	$ 0.59	65	$ 0.0090	$ 0.59	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	3.27%
Cost of Power Commodity (kWh)	15,549	$ 0.0670	$ 1,041.78	15,549	$ 0.0640	$ 995.14	-$ 46.65	-4.48%	78.92%
Total Bill before Taxes			**$ 1,309.82**			**$ 1,261.01**	**-$ 48.82**	**-3.73%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 82.96**			**$ 75.66**	**-$ 7.29**	**-8.79%**	

Total Bill after Taxes			**$ 1,392.78**			**$ 1,336.67**	**-$ 56.11**	**-4.03%**	

Unmetered Scattered Load

Consumption **40,000 kWh** **100 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.22%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 0.0175**	$ 1.75	100	$ 0.0177	$ 1.77	$ 0.02	1.14%	0.05%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.0079	$ 0.79	100	$ 0.0079	$ 0.79	$ -	0.00%	0.02%
Sub-Total			**$ 9.82**			**$ 9.91**	**$ 0.09**	**0.92%**	**0.29%**
Other Charges (kWh)	43464	$ 0.0132	$ 573.72	43464	$ 0.0132	$ 573.72	$ -	0.00%	17.08%
Other Charges (kW)	109	$ 0.0090	$ 0.98	109	$ 0.0090	$ 0.98	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	1.23%
Cost of Power Commodity (kWh)	42,714	$ 0.0670	$ 2,861.84	42,714	$ 0.0640	$ 2,733.70	-$ 128.14	-4.48%	81.37%
Total Bill before Taxes			**$ 3,489.86**			**$ 3,359.56**	**-$ 130.30**	**-3.73%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 221.02**			**$ 201.57**	**-$ 19.45**	**-8.80%**	
Total Bill after Taxes			**$ 3,710.89**			**$ 3,561.13**	**-$ 149.75**	**-4.04%**	

Unmetered Scattered Load

Consumption **100,000 kWh** **500 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.09%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0175**	$ 8.75	500	$ 0.0177	$ 8.85	$ 0.10	1.14%	0.11%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0079	$ 3.95	500	$ 0.0079	$ 3.95	$ -	0.00%	0.05%
Sub-Total			**$ 19.98**			**$ 20.15**	**$ 0.17**	**0.85%**	**0.24%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	17.06%
Other Charges (kW)	543	$ 0.0090	$ 4.89	543	$ 0.0090	$ 4.89	$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.49%
Cost of Power Commodity (kWh)	107,910	$ 0.0670	$ 7,229.97	107,910	$ 0.0640	$ 6,906.24	-$ 323.73	-4.48%	82.15%
Total Bill before Taxes			**$ 8,732.65**			**$ 8,406.84**	**-$ 325.81**	**-3.73%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 553.07**			**$ 504.41**	**-$ 48.66**	**-8.80%**	
Total Bill after Taxes			**$ 9,285.72**			**$ 8,911.25**	**-$ 374.47**	**-4.03%**	

Unmetered Scattered Load

Consumption **400,000 kWh** **1000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.02%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0175**	$ 17.50	1,000	$ 0.0177	$ 17.70	$ 0.20	1.14%	0.05%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0079	$ 7.90	1,000	$ 0.0079	$ 7.90	$ -	0.00%	0.02%
Sub-Total			**$ 32.68**			**$ 32.95**	**$ 0.27**	**0.83%**	**0.10%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	17.08%
Other Charges (kW)	1,087	$ 0.0090	$ 9.78	1,087	$ 0.0090	$ 9.78	$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.12%
Cost of Power Commodity (kWh)	433,890	$ 0.0670	$ 29,070.63	433,890	$ 0.0640	$ 27,768.96	-$ 1,301.67	-4.48%	82.67%
Total Bill before Taxes			**$ 34,893.84**			**$ 33,590.19**	**-$ 1,303.65**	**-3.74%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,209.94**			**$ 2,015.41**	**-$ 194.53**	**-8.80%**	
Total Bill after Taxes			**$ 37,103.78**			**$ 35,605.60**	**-$ 1,498.18**	**-4.04%**	

Unmetered Scattered Load

Consumption **1,000,000 kWh** **3000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.01%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0175**	$ 52.50	3,000	$ 0.0177	$ 53.10	$ 0.60	1.14%	0.06%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0079	$ 23.70	3,000	$ 0.0079	$ 23.70	$ -	0.00%	0.03%
Sub-Total			**$ 83.48**			**$ 84.15**	**$ 0.67**	**0.80%**	**0.10%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	17.08%
Other Charges (kW)	3,260	$ 0.0090	$ 29.34	3,260	$ 0.0090	$ 29.34	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.05%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0670	$ 72,751.95	1,085,850	$ 0.0640	$ 69,494.40	-$ 3,257.55	-4.48%	82.74%
Total Bill before Taxes			**$ 87,251.39**			**$ 83,992.26**	**-$ 3,259.13**	**-3.74%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,525.92**			**$ 5,039.54**	**-$ 486.39**	**-8.80%**	
Total Bill after Taxes			**$ 92,777.31**			**$ 89,031.79**	**-$ 3,745.52**	**-4.04%**	

Unmetered Scattered Load

Consumption **1,500,000 kWh** **4000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.28			$ 7.35	$ 0.07	0.96%	0.01%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0175**	$ 70.00	4,000	$ 0.0177	$ 70.80	$ 0.80	1.14%	0.06%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0079	$ 31.60	4,000	$ 0.0079	$ 31.60	$ -	0.00%	0.03%
Sub-Total			**$ 108.88**			**$ 109.75**	**$ 0.87**	**0.80%**	**0.09%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	17.08%
Other Charges (kW)	4,346	$ 0.0090	$ 39.12	4,346	$ 0.0090	$ 39.12	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.03%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0670	$ 109,153.05	1,629,150	$ 0.0640	$ 104,265.60	-$ 4,887.45	-4.48%	82.77%
Total Bill before Taxes			**$ 130,859.23**			**$ 125,970.40**	**-$ 4,888.83**	**-3.74%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8,287.75**			**$ 7,558.22**	**-$ 729.53**	**-8.80%**	
Total Bill after Taxes			**$ 139,146.98**			**$ 133,528.62**	**-$ 5,618.36**	**-4.04%**	

Sentinel Lighting

Consumption **15,000 kWh** **60 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.03%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.2621**	$ 195.73	60	$ 3.2921	$ 197.53	$ 1.80	0.92%	9.50%

Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 7.4173	$ 445.04	60	$ 7.4173	$ 445.04	$ -	0.00%	21.41%
Sub-Total			**$ 641.47**			**$ 643.28**	**$ 1.81**	**0.28%**	**30.95%**
Other Charges (kWh)	16299	$ 0.0132	$ 215.15	16299	$ 0.0132	$ 215.15	$ -	0.00%	10.35%
Other Charges (kW)	65	$ 2.8185	$ 183.75	65	$ 2.8185	$ 183.75	$ -	0.00%	8.84%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	1.98%
Cost of Power Commodity (kWh)	15,549	$ 0.0670	$ 1,041.78	15,549	$ 0.0640	$ 995.14	-$ 46.65	-4.48%	47.88%
Total Bill before Taxes			**$ 2,125.66**			**$ 2,078.57**	**-$ 47.09**	**-2.22%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 134.63**			**$ 124.71**	**-$ 9.91**	**-7.36%**	
Total Bill after Taxes			**$ 2,260.28**			**$ 2,203.29**	**-$ 57.00**	**-2.52%**	

Sentinel Lighting

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.02%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.2621**	$ 326.21	100	$ 3.2921	$ 329.21	$ 3.00	0.92%	6.97%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 7.4173	$ 741.73	100	$ 7.4173	$ 741.73	$ -	0.00%	15.69%
Sub-Total			**$ 1,068.65**			**$ 1,071.66**	**$ 3.01**	**0.28%**	**22.67%**
Other Charges (kWh)	43464	$ 0.0132	$ 573.72	43464	$ 0.0132	$ 573.72	$ -	0.00%	12.14%
Other Charges (kW)	109	$ 2.8185	$ 306.26	109	$ 2.8185	$ 306.26	$ -	0.00%	6.48%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.87%
Cost of Power Commodity (kWh)	42,714	$ 0.0670	$ 2,861.84	42,714	$ 0.0640	$ 2,733.70	-$ 128.14	-4.48%	57.84%
Total Bill before Taxes			**$ 4,853.97**			**$ 4,726.59**	**-$ 127.38**	**-2.62%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 307.42**			**$ 283.60**	**-$ 23.82**	**-7.75%**	
Total Bill after Taxes			**$ 5,161.39**			**$ 5,010.18**	**-$ 151.20**	**-2.93%**	

Sentinel Lighting

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.2621**	$ 1,631.05	500	$ 3.2921	$ 1,646.05	$ 15.00	0.92%	10.78%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 7.4173	$ 3,708.65	500	$ 7.4173	$ 3,708.65	$ -	0.00%	24.29%
Sub-Total			**$ 5,340.41**			**$ 5,355.42**	**$ 15.01**	**0.28%**	**35.07%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	9.39%
Other Charges (kW)	543	$ 2.8185	$ 1,531.29	543	$ 2.8185	$ 1,531.29	$ -	0.00%	10.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.27%
Cost of Power Commodity (kWh)	107,910	$ 0.0670	$ 7,229.97	107,910	$ 0.0640	$ 6,906.24	-$ 323.73	-4.48%	45.23%
Total Bill before Taxes			**$ 15,579.48**			**$ 15,268.51**	**-$ 310.97**	**-2.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 986.70**			**$ 916.11**	**-$ 70.59**	**-7.15%**	
Total Bill after Taxes			**$ 16,566.18**			**$ 16,184.62**	**-$ 381.56**	**-2.30%**	

Sentinel Lighting

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0866***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.2621**	$ 3,262.10	1,000	$ 3.2921	$ 3,292.10	$ 30.00	0.92%	6.96%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 7.4173	$ 7,417.30	1,000	$ 7.4173	$ 7,417.30	$ -	0.00%	15.67%
Sub-Total			**$ 10,680.11**			**$ 10,710.12**	**$ 30.01**	**0.28%**	**22.63%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	12.12%
Other Charges (kW)	1,087	$ 2.8185	$ 3,062.58	1,087	$ 2.8185	$ 3,062.58	$ -	0.00%	6.47%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.09%
Cost of Power Commodity (kWh)	433,890	$ 0.0670	$ 29,070.63	433,890	$ 0.0640	$ 27,768.96	-$ 1,301.67	-4.48%	58.68%
Total Bill before Taxes			**$ 48,594.07**			**$ 47,320.16**	**-$ 1,273.91**	**-2.62%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,077.62**			**$ 2,839.21**	**-$ 238.41**	**-7.75%**	
Total Bill after Taxes			**$ 51,671.69**			**$ 50,159.37**	**-$ 1,512.32**	**-2.93%**	

Sentinel Lighting

Consumption **1,000,000 kWh** **3000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.2621**	$ 9,786.30	3,000	$ 3.2921	$ 9,876.30	$ 90.00	0.92%	7.89%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 7.4173	$ 22,251.90	3,000	$ 7.4173	$ 22,251.90	$ -	0.00%	17.77%
Sub-Total			**$ 32,038.91**			**$ 32,128.92**	**$ 90.01**	**0.28%**	**25.66%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	11.46%
Other Charges (kW)	3,260	$ 2.8185	$ 9,187.75	3,260	$ 2.8185	$ 9,187.75	$ -	0.00%	7.34%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.03%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0670	$ 72,751.95	1,085,850	$ 0.0640	$ 69,494.40	-$ 3,257.55	-4.48%	55.51%
Total Bill before Taxes			**$ 128,365.23**			**$ 125,195.44**	**-$ 3,169.79**	**-2.47%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 8,129.80**			**$ 7,511.73**	**-$ 618.07**	**-7.60%**	
Total Bill after Taxes			**$ 136,495.02**			**$ 132,707.16**	**-$ 3,787.86**	**-2.78%**	

Sentinel Lighting

Consumption **1,500,000 kWh** **4000 kW** ***Loss Factor 1.0866***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.71			$ 0.72	$ 0.01	1.41%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.2621**	$ 13,048.40	4,000	$ 3.2921	$ 13,168.40	$ 120.00	0.92%	7.28%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 7.4173	$ 29,669.20	4,000	$ 7.4173	$ 29,669.20	$ -	0.00%	16.40%
Sub-Total			**$ 42,718.31**			**$ 42,838.32**	**$ 120.01**	**0.28%**	**23.68%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	11.89%
Other Charges (kW)	4,346	$ 2.8185	$ 12,250.33	4,346	$ 2.8185	$ 12,250.33	$ -	0.00%	6.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.02%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0670	$ 109,153.05	1,629,150	$ 0.0640	$ 104,265.60	-$ 4,887.45	-4.48%	57.63%
Total Bill before Taxes			**$ 185,679.87**			**$ 180,910.18**	**-$ 4,769.69**	**-2.57%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11,759.72**			**$ 10,854.61**	**-$ 905.11**	**-7.70%**	
Total Bill after Taxes			**$ 197,439.59**			**$ 191,764.79**	**-$ 5,674.80**	**-2.87%**	

Street Lighting

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0866***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.01%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.7369**	$ 1,868.45	500	$ 3.7713	$ 1,885.65	$ 17.20	0.92%	15.31%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 1.0734	$ 536.70	500	$ 1.0734	$ 536.70	$ -	0.00%	4.36%
Sub-Total			**$ 2,405.83**			**$ 2,423.04**	**$ 17.21**	**0.72%**	**19.67%**
Other Charges (kWh)	108660	$ 0.0132	$ 1,434.31	108660	$ 0.0132	$ 1,434.31	$ -	0.00%	11.64%
Other Charges (kW)	543	$ 2.7839	$ 1,512.49	543	$ 2.7839	$ 1,512.49	$ -	0.00%	12.28%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.33%
Cost of Power Commodity (kWh)	107,910	$ 0.0670	$ 7,229.97	107,910	$ 0.0640	$ 6,906.24	-$ 323.73	-4.48%	56.07%
Total Bill before Taxes			**$ 12,626.10**			**$ 12,317.33**	**-$ 308.77**	**-2.45%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 799.65**			**$ 739.04**	**-$ 60.61**	**-7.58%**	
Total Bill after Taxes			**$ 13,425.76**			**$ 13,056.37**	**-$ 369.38**	**-2.75%**	

Street Lighting

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0866***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.00%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.7369**	$ 3,736.90	1,000	$ 3.7713	$ 3,771.30	$ 34.40	0.92%	9.11%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 1.0734	$ 1,073.40	1,000	$ 1.0734	$ 1,073.40	$ -	0.00%	2.59%
Sub-Total			**$ 4,810.98**			**$ 4,845.39**	**$ 34.41**	**0.72%**	**11.70%**
Other Charges (kWh)	434640	$ 0.0132	$ 5,737.25	434640	$ 0.0132	$ 5,737.25	$ -	0.00%	13.85%
Other Charges (kW)	1,087	$ 2.7839	$ 3,024.99	1,087	$ 2.7839	$ 3,024.99	$ -	0.00%	7.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.10%
Cost of Power Commodity (kWh)	433,890	$ 0.0670	$ 29,070.63	433,890	$ 0.0640	$ 27,768.96	-$ 1,301.67	-4.48%	67.05%
Total Bill before Taxes			**$ 42,687.34**			**$ 41,417.83**	**-$ 1,269.51**	**-2.97%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,703.53**			**$ 2,485.07**	**-$ 218.46**	**-8.08%**	
Total Bill after Taxes			**$ 45,390.88**			**$ 43,902.90**	**-$ 1,487.97**	**-3.28%**	

Street Lighting

Consumption	**1,000,000 kWh** **3000 kW**	***Loss Factor 1.0866***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.00%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.7369**	$ 11,210.70	3,000	$ 3.7713	$ 11,313.90	$ 103.20	0.92%	10.53%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 1.0734	$ 3,220.20	3,000	$ 1.0734	$ 3,220.20	$ -	0.00%	3.00%
Sub-Total			**$ 14,431.58**			**$ 14,534.79**	**$ 103.21**	**0.72%**	**13.52%**
Other Charges (kWh)	1086600	$ 0.0132	$ 14,343.12	1086600	$ 0.0132	$ 14,343.12	$ -	0.00%	13.34%
Other Charges (kW)	3,260	$ 2.7839	$ 9,074.96	3,260	$ 2.7839	$ 9,074.96	$ -	0.00%	8.44%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.04%
Cost of Power Commodity (kWh)	1,085,850	$ 0.0670	$ 72,751.95	1,085,850	$ 0.0640	$ 69,494.40	-$ 3,257.55	-4.48%	64.65%
Total Bill before Taxes			**$ 110,645.11**			**$ 107,488.52**	**-$ 3,156.59**	**-2.85%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,007.52**			**$ 6,449.31**	**-$ 558.21**	**-7.97%**	

Total Bill after Taxes			$ 117,652.63			$ 113,937.83	-$ 3,714.80	-3.16%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0866

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.68			$ 0.69	$ 0.01	1.47%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.7369**	$ 14,947.60	4,000	$ 3.7713	$ 15,085.20	$ 137.60	0.92%	9.59%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 1.0734	$ 4,293.60	4,000	$ 1.0734	$ 4,293.60	$ -	0.00%	2.73%
Sub-Total			**$ 19,241.88**			**$ 19,379.49**	**$ 137.61**	**0.72%**	**12.32%**
Other Charges (kWh)	1629900	$ 0.0132	$ 21,514.68	1629900	$ 0.0132	$ 21,514.68	$ -	0.00%	13.68%
Other Charges (kW)	4,346	$ 2.7839	$ 12,099.94	4,346	$ 2.7839	$ 12,099.94	$ -	0.00%	7.69%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0550	$ 41.25	-$ 2.25	-5.17%	0.03%
Cost of Power Commodity (kWh)	1,629,150	$ 0.0670	$ 109,153.05	1,629,150	$ 0.0640	$ 104,265.60	-$ 4,887.45	-4.48%	66.28%
Total Bill before Taxes			**$ 162,053.05**			**$ 157,300.96**	**-$ 4,752.09**	**-2.93%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,263.36**			**$ 9,438.06**	**-$ 825.30**	**-8.04%**	
Total Bill after Taxes			**$ 172,316.41**			**$ 166,739.02**	**-$ 5,577.39**	**-3.24%**	

Ontario Energy Board

2007 EDR Smart Meter Rate Calculation Model

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
	From Another Sheet	To The 2007 IRM Model	To Another Sheet

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Tay Hydro Electric Distribution Company Inc.		
Licence Number:	ED-2002-0519	Smart Meter Grouping:	Listed
IRM 2007 EB Number:	EB-2007-0578		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0417
Date of Submission:	February 9, 2007	Revision:	0
Version:	1.0		

Contact Information

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Please Note: In the event of an inconsistency between this model and any element of the January 2007 "Report of the Board on 2nd Generation Incentive Regulation of Ontario's Electricity Distributors - Addendum for Smart Metering Rates ", the Report governs.

Ontario

2007 EDR Smart Meter Rate Calculation Model
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578
Friday, February 09, 2007

Sheet 2. Smart Meter Capital Cost and Operational Expense Data

Smart Meter Unit Installation Plan: *(From Smart Meter Plan filed December 15, 2006)*

assume calendar year installation	2006	2007	2008	2009	2010	Total
Planned number of Residential smart meters to be installed	-	3,750	-	-	-	3,750
Planned number of General Service Less Than 50 kW smart meters	-	279	-	-	-	279
Planned Meter Installation (Residential and Less Than 50 kW only)	-	4,029	-	-	-	4,029
Planned Meter Installation Completed before January 1, 2008		4,029				

Smart Meter Unit Cost

	Per Unit	
Smart Meter Unit Cost *Enter the invoiced cost per smart meter purchased* *Please provide details in Manager's Summary*	$ 80.00	A
Smart Meter Other Unit Cost *Enter the invoiced other costs per smart meter unit purchased* *Please provide details in Manager's Summary*	$ 4.00	B
Smart Meter Installation Cost per Unit *Enter the time and material cost per smart meter unit installed* *Please provide details in Manager's Summary*	$ 12.00	C
Smart Meter Other Cost per Unit *Enter the other cost per smart meter unit installed* *Please provide details in Manager's Summary*	$ 4.00	D
Total Unit cost per Smart Meter	**$ 100.00**	E = A + B + C + D

3. LDC Assumptions and Data

AMI Capital Cost

	2006	2007	2008	2009	2010	Total	
AMI Computer Hardware Costs *Enter the estimated capital costs for AMI related Computer Hardware* *Please provide details in Manager's Summary*	$ -	$ -	$ -	$ -	$ -	$ -	F
AMI Computer Software Costs *Enter the estimated capital costs for AMI related Computer Software* *Please provide details in Manager's Summary*	$ -	$ -	$ -	$ -	$ -	$ -	G
Total AMI Capital Cost	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	H = F + G

3. LDC Assumptions and Data

Other Capital Cost

	2006	2007	2008	2009	2010	Total	
Other Computer Hardware Costs *Enter the estimated capital costs for other related Computer Hardware* *Please provide details in Manager's Summary*	$ -	$ -	$ -	$ -	$ -	$ -	I
Other Computer Software Costs *Enter the estimated capital costs for other related Computer Software* *Please provide details in Manager's Summary*	$ -	$ -	$ -	$ -	$ -	$ -	J
Total Other Capital Cost	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	K = I + J

3. LDC Assumptions and Data

Incremental AMI Operational Expenses

	2006	2007	2008	2009	2010	Total	
Incremental AMI O&M Expenses *Enter the estimated incremental AMI related O&M expenses* *Please provide details in Manager's Summary*	$ -	$ 90,000	$ -	$ -	$ -	$ 90,000	L
Incremental AMI Admin Expenses *Enter the estimated incremental AMI related Admin expenses* *Please provide details in Manager's Summary*	$ -	$ -	$ -	$ -	$ -	$ -	M
Total Incremental AMI Operation Expenses	**$ -**	**$ 90,000**	**$ -**	**$ -**	**$ -**	**$ 90,000**	N = L + M

3. LDC Assumptions and Data

Incremental Other Operational Expenses

	2006	2007	2008	2009	2010	Total	
Incremental Other O&M Expenses *Enter the estimated incremental Other related O&M expenses* *Please provide details in Manager's Summary*	$ -	$ -	$ -	$ -	$ -	$ -	O
Incremental Other Admin Expenses *Enter the estimated incremental Other related Admin expenses* *Please provide details in Manager's Summary*	$ -	$ -	$ -	$ -	$ -	$ -	P
Total Incremental Other Operation Expenses	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	Q = O + P

3. LDC Assumptions and Data

AMI - Advanced Metering Infrastructure
Other - Cost or expenses not AMI but does not include stranded assets

2007 EDR Smart Meter Rate Calculation Model

Tay Hydro Electric Distribution Company Inc.
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Sheet 3. LDC Assumptions and Data

Assumptions:

1. Planned meter installations occur evenly through the year.
2. Year assumed January to December
3. Amortization is straight line and has half year rule applied in first year

2006 EDR Data Information

Deemed Debt (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 18)	50%	*4. Smart Meter Rate Calc*
Deemed Equity (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 19)	50%	*4. Smart Meter Rate Calc*
Weighted Debt Rate (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 25)	6.25%	*4. Smart Meter Rate Calc*
Proposed ROE (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell E 32)	9.00%	*4. Smart Meter Rate Calc*
Weighted Average Cost of Capital	7.63%	

2006 EDR Total Metered Customers

Sum of Residential, General Service, and Large User *from 2006 EDR Sheet "7-1 ALLOCATION - Base Rev. Req." Cells H16 thru H93*	3,999	*4. Smart Meter Rate Calc*

2006 EDR Tax Rate

Corporate Income Tax Rate *(from 2006 PILs Sheet "Test Year PILs,Tax Provision" Cell D 14)*	36.12%	*5. PILs*

Capital Data:

	2006	2007	2008	2009	2010	Total
Smart meter including installation ($100 times Planned Meters Installed)	$ -	$ 402,900	$ -	$ -	$ -	$ 402,900
Computer Hardware Costs *2. Smart Meter Data; AMI (F) plus Other (I)*	$ -	$ -	$ -	$ -	$ -	$ -
Computer Software Costs *2. Smart Meter Data; AMI (G) plus Other (J)*	$ -	$ -	$ -	$ -	$ -	$ -
Total Computer Costs *2. Smart Meter Data; AMI (H) plus Other (K)*	$ -	$ 402,900	$ -	$ -	$ -	$ 402,900

6. SM Avg Net Fixed Assets &UCC

LDC Amortization Policy:

Smart Meter Amortization Rate *Enter Amortization Policy*	15	Years	*6. SM Avg Net Fixed Assets &UCC*
Computer Hardware Amortization Rate *Enter Amortization Policy*	5	Years	*6. SM Avg Net Fixed Assets &UCC*
Computer Software Amortization Rate *Enter Amortization Policy*	3	Years	*6. SM Avg Net Fixed Assets &UCC*

Operating Expense Data:

	2006	2007	2008	2009	2010	Total
Incremental O&M Expenses *2. Smart Meter Data; AMI (L) plus Other (O)*	$ -	$ 90,000	$ -	$ -	$ -	$ 90,000
Incremental Admin Expenses *2. Smart Meter Data; AMI (M) plus Other (P)*	$ -	$ -	$ -	$ -	$ -	$ -
Total Incremental Operating Expense *2. Smart Meter Data; AMI (N) plus Other (Q)*	$ -	$ 90,000	$ -	$ -	$ -	$ 90,000

4. Smart Meter Rate Calc

Per Meter Cost Split:

	Per Meter	Installed	Investment	% of Invest
Smart meter including installation	$ 100.00	4,029	$ 402,900	82%
Computer Hardware Costs	$ -	4,029	$ -	0%
Computer Software Costs	$ -	4,029	$ -	0%
Smart meter incremental operating expenses	$ 22.34	4,029	$ 90,000	0%
Total Smart Meter Capital Costs per meter	$ 122.34		$ 492,900	82%

2007 EDR Smart Meter Rate Calculation Model
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578
Friday, February 09, 2007
Sheet 4. Smart Meter Rate Calc

Smart Meter Rate Calculation

		2007				
Average Asset Values						
Net Fixed Assets Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*		$ 194,735				
Net Fixed Assets Computer Hardware *(6. SM Avg Net Fixed Assets &UCC)*		$ -				
Net Fixed Assets Computer Software *(6. SM Avg Net Fixed Assets &UCC)*		$ -				
Total Net Fixed Assets		$ 194,735	$ 194,735			*A*
Working Capital						
Operation Expense		$ 90,000				
15 % Working Capital		$ 13,500	$ 13,500			*B*
Smart Meters included in Rate Base			$ 208,235			*C = A + B*
Return on Rate Base						
Deemed Debt *(3. LDC Assumptions and Data)*	50.0%		$ 104,118			*D = C * Deemed Debt*
Deemed Equity *(3. LDC Assumptions and Data)*	50.0%		$ 104,118			*E = C * Deemed Equity*
			$ 208,235			
Weighted Debt Rate *(3. LDC Assumptions and Data)*	6.3%		$ 6,507			*F = D * Weighted Debt Rate*
Proposed ROE *(3. LDC Assumptions and Data)*	9.0%		$ 9,371			*G = E * Proposed ROE*
Return on Rate Base			$ 15,878	$ 15,878		*H = F + G*
Operating Expenses						
Incremental Operating Expenses *(3. LDC Assumptions and Data)*				$ 90,000		*I*
Amortization Expenses						
Amortization Expenses - Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*			$ 13,430			
Amortization Expenses - Computer Hardware *(6. SM Avg Net Fixed Assets &UCC)*			$ -			
Amortization Expenses - Computer Software *(6. SM Avg Net Fixed Assets &UCC)*			$ -			
Total Amortization Expenses				$ 13,430	*5. PILs*	*J*
Revenue Requirement Before PILs				$ 119,308		*K = H + I + J*
Calculation of Taxable Income						
Incremental Operating Expenses				-$ 90,000		*I*
Depreciation Expenses				-$ 13,430		*J*
Interest Expense				-$ 6,507		*F*
Taxable Income For PILs				$ 9,371	*5. PILs*	*L = K - I - J - F*
Grossed up PILs *(5. PILs)*				$ 4,948		*M*
Revenue Requirement Before PILs				$ 119,308		*K*
Grossed up PILs *(5. PILs)*				$ 4,948		*M*
Revenue Requirement for Smart Meters				**$ 124,256**		*N = K + M*
2007 Smart Meter Rate Adder						
Revenue Requirement for Smart Meters				$ 124,256		*N*
2006 EDR Total Metered Customers *(3. LDC Assumptions and Data)*				3,999		*O = 2006 EDR Total Metered Customers*
Annualized amount required per metered customer				$ 31.07		*P = N / O*
Number of months in year				12		*Q*
2007 Smart Meter Rate Adder				**$ 2.59**	Enter this amount in the 2007 IRM Model sheet "4. 2006 Smart Meter Information" in cells F 17 thru F 32 (as required)	*R = P / Q*

2007 EDR Smart Meter Rate Calculation Model

Tay Hydro Electric Distribution Company Inc.

EB-2007-0578

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Sheet 5. PILs

PILs Calculation

INCOME TAX

Net Income *(4. Smart Meter Rate Calc)*	$	9,371
Amortization *(4. Smart Meter Rate Calc)*	$	13,430
CCA - Class 47 (8%) Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*	-$	16,116
CCA - Class 45 (45%) Computers *(6. SM Avg Net Fixed Assets &UCC)*	$	-
Change in taxable income	$	6,685
Tax Rate *(3. LDC Assumptions and Data)*		36.12%
Income Taxes Payable	$	2,414

ONTARIO CAPITAL TAX

Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*	$	389,470
Computer Hardware *(6. SM Avg Net Fixed Assets &UCC)*	$	-
Computer Software *(6. SM Avg Net Fixed Assets &UCC)*	$	-
Rate Base	$	389,470
Less: Exemption	$	-
Deemed Taxable Capital	$	389,470
Ontario Capital Tax Rate		0.300%
Net Amount (Taxable Capital x Rate)	$	1,168

Gross Up

	PILs Payable	Gross Up	Grossed Up PILs	
Change in Income Taxes Payable	$ 2,414	36.12%	$ 3,780	
Change in OCT	$ 1,168		$ 1,168	
PIL's	$ 3,583		**$ 4,948**	*4. Smart Meter Rate Calc*

Smart Meter Average Net Fixed Assets

Net Fixed Assets - Smart Meters

	2006	2007	
Opening Capital Investment	$ -	$ -	
Capital Investment Year 1 *(3. LDC Assumptions and Data)*	$ -		
Capital Investment Year 2 *(3. LDC Assumptions and Data)*		$ 402,900	
Closing Capital Investment	$ -	$ 402,900	
Opening Accumulated Amortization	$ -	$ -	
Amortization Year 1 (15 Years Straight Line)	$ -	$ -	
Amortization Year 2 (15 Years Straight Line)		$ 13,430	
Closing Accumulated Amortization	$ -	$ 13,430	
Opening Net Fixed Assets	$ -	$ -	
Closing Net Fixed Assets	$ -	$ 389,470	*5. PILs*
Average Net Fixed Assets	$ -	$ 194,735	*4. Smart Meter Rate Calc*

Net Fixed Assets - Computer Hardware

	2006	2007	
Opening Capital Investment	$ -	$ -	
Capital Investment Year 1 *(3. LDC Assumptions and Data)*	$ -		
Capital Investment Year 2 *(3. LDC Assumptions and Data)*		$ -	
Closing Capital Investment	$ -	$ -	
Opening Accumulated Amortization	$ -	$ -	
Amortization Year 1 (5 Years Straight Line)	$ -	$ -	
Amortization Year 2 (5 Years Straight Line)		$ -	
Closing Accumulated Amortization	$ -	$ -	
Opening Net Fixed Assets	$ -	$ -	
Closing Net Fixed Assets	$ -	$ -	*5. PILs*
Average Net Fixed Assets	$ -	$ -	*4. Smart Meter Rate Calc*

Net Fixed Assets - Computer Software

	2006	2007	
Opening Capital Investment	$ -	$ -	
Capital Investment Year 1 *(3. LDC Assumptions and Data)*	$ -		
Capital Investment Year 2 *(3. LDC Assumptions and Data)*		$ -	
Closing Capital Investment	$ -	$ -	
Opening Accumulated Amortization	$ -	$ -	
Amortization Year 1 (3 Years Straight Line)	$ -	$ -	
Amortization Year 2 (3 Years Straight Line)		$ -	
Closing Accumulated Amortization	$ -	$ -	
Opening Net Fixed Assets	$ -	$ -	
Closing Net Fixed Assets	$ -	$ -	*5. PILs*
Average Net Fixed Assets	$ -	$ -	*4. Smart Meter Rate Calc*

2007 EDR Smart Meter Rate Calculation Model
Tay Hydro Electric Distribution Company Inc.
EB-2007-0578
Friday, February 09, 2007
Sheet 6. SM Avg Net Fixed Assets &UCC

For PILs Calculation

UCC - Smart Meters

CCA Class 47 (8%)	2006	2007	
Opening UCC	$ -	$ -	
Capital Additions	$ -	$ 402,900	
UCC Before Half Year Rule	$ -	$ 402,900	
Half Year Rule (1/2 Additions - Disposals)	$ -	$ 201,450	
Reduced UCC	$ -	$ 201,450	
CCA Rate Class 47	8%	8%	
CCA	$ -	$ 16,116	*5. PILs*
Closing UCC	$ -	$ 386,784	

UCC - Computer Equipment

CCA Class 45 (45%)	2006	2007	
Opening UCC	$ -	$ -	
Capital Additions Hardware	$ -	$ -	
Capital Additions Software	$ -	$ -	
UCC Before Half Year Rule	$ -	$ -	
Half Year Rule (1/2 Additions - Disposals)	$ -	$ -	
Reduced UCC	$ -	$ -	
CCA Rate Class 45	45%	45%	
CCA	$ -	$ -	*5. PILs*
Closing UCC	$ -	$ -	