

**Enersource Hydro Mississauga Inc.  
Response to Interrogatories by Issue**

**Interrogatory #13**

**School Energy Coalition (SEC)**

**2. Rate Base**

**Issue 2.1 – Is the proposed rate base for 2013 and 2014, including capital expenditures for 2013 and 2014, appropriate?**

**Reference: Ex. 1/2/1, p. 5**

Please provide a table showing actual capital contributions from developers or other third parties in each year from 2000 through 2011, both in dollars and as a percentage of total capital spending by the Applicant in the year, and forecasts of capital contributions (also dollars and percentage) for each of 2012 through 2016.

**Response:**

Please see the table below.

Year	Gross Capital Expenditures	Customer Contributions	Net Capital expenditures	Customer Contributions as % of Gross CapEx	
2000	\$ 30,832	\$ (4,223)	\$ 26,608	14%	<b>Average 2000-2005</b> <b>\$ (9,963)</b> <b>27%</b>
2001	\$ 34,247	\$ (11,078)	\$ 23,169	32%	
2002	\$ 43,226	\$ (17,680)	\$ 25,546	41%	
2003	\$ 33,328	\$ (9,418)	\$ 23,910	28%	
2004	\$ 34,334	\$ (7,415)	\$ 26,919	22%	
2005	\$ 38,594	\$ (8,808)	\$ 29,786	23%	
2006	\$ 38,415	\$ (2,934)	\$ 35,481	8%	<b>Average 2006-2011</b> <b>\$ (3,560)</b> <b>10%</b>
2007	\$ 56,127	\$ (9,947)	\$ 46,180	18%	
2008	\$ 57,653	\$ (6,916)	\$ 50,737	12%	
2009	\$ 52,033	\$ 6,277	\$ 58,310	-12%	
2009*	\$ 52,033	\$ 1,584	\$ 53,617	-3%	
2010	\$ 61,198	\$ (8,484)	\$ 52,714	14%	
2011	\$ 46,657	\$ (4,498)	\$ 42,159	10%	<b>Average 2012-2016</b> <b>\$ (2,939)</b> <b>6%</b>
2012	\$ 66,849	\$ (2,907)	\$ 63,942	4%	
2012*	\$ 46,897	\$ (2,907)	\$ 43,990	6%	
2013	\$ 49,106	\$ (2,933)	\$ 46,173	6%	
2014	\$ 48,311	\$ (2,960)	\$ 45,351	6%	
2015	\$ 47,752	\$ (2,987)	\$ 44,766	6%	
2016	\$ 49,223	\$ (3,013)	\$ 46,209	6%	

2009\* Shows an adjustment to Customer Contributions to exclude payment to Hydro One

2012\* Shows an adjustment to Capital expenditures to exclude new administration building costs