

**Rate Class**

**Residential**

Bill Impact Comparison to Approved 2012 IRM Rates (Smart Meter)

Monthly Rates and Charges	IRM 2012	Applied for Rate
Service Charge	12.72	12.72
Smart Meter Funding Adder/ SM Recovery 2012	-	1.68
Service Charge Rate Rider(s)	-	-
Distribution Volumetric Rate	0.01430	0.01430
Distribution Volumetric Rate Rider(s)	(0.00136)	(0.00136)
Low Voltage Volumetric Rate	0.00000	0.00000
Retail Transmission Rate – Network Service Rate	0.00700	0.00700
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00530	0.00530
Wholesale Market Service Rate	0.0052	0.0052
Rural Rate Protection Charge	0.0011	0.0011
Standard Supply Service – Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0409	1.0409

<b>Consumption</b>	<b>800</b>	<b>kWh</b>	<b>kW</b>
<b>RPP Tier One</b>	<b>600</b>	<b>kWh</b>	<b>Load Factor</b>

<b>Current Loss Factor</b>	<b>1.0409</b>
<b>Proposed Loss Factor</b>	<b>1.0409</b>

Residential	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
TOU- Off Peak	532.94	0.0650	34.64	532.94	0.0650	34.64	0.00	0.00%	27.07%
TOU- Mid Peak	149.89	0.1000	14.99	149.89	0.1000	14.99	0.00	0.00%	11.71%
TOU- On Peak	149.89	0.1170	17.54	149.89	0.1170	17.54	0.00	0.00%	13.70%
<b>Sub-Total: Energy</b>			<b>67.17</b>			<b>67.17</b>	<b>0.00</b>	<b>0.00%</b>	<b>52.48%</b>
Service Charge	1	12.72	12.72	1	12.72	12.72	0.00	0.00%	9.94%
Service Charge Rate Rider(s)	1	0.00	0.00	1	1.68	1.68	1.68	0.00%	1.31%
Distribution Volumetric Rate	800	0.0143	11.44	800	0.0143	11.44	0.000	0.00%	8.94%
Low Voltage Volumetric Rate	800	0.0000	0.00	800	0.0000	0.00	0.00	0.00%	0.00%
Distribution Volumetric Rate Rider(s)	800	(0.0014)	(1.09)	800	(0.0014)	(1.09)	0.00	0.00%	(0.85)%
<b>Total: Distribution</b>			<b>23.07</b>			<b>24.75</b>	<b>1.68</b>	<b>7.28%</b>	<b>19.34%</b>
Retail Transmission Rate – Network Service Rate	832.72	0.0070	5.83	832.72	0.0070	5.83	0.00	0.00%	4.55%
Retail Transmission Rate – Line and Transformation Connection Service Rate	832.72	0.0053	4.41	832.72	0.0053	4.41	0.00	0.00%	3.45%
<b>Total: Retail Transmission</b>			<b>10.24</b>			<b>10.24</b>	<b>0.00</b>	<b>0.00%</b>	<b>8.00%</b>
<b>Sub-Total: Delivery (Distribution and Retail Transmission)</b>			<b>33.31</b>			<b>34.99</b>	<b>1.68</b>	<b>5.04%</b>	<b>27.34%</b>
Wholesale Market Service Rate	832.72	0.0052	4.33	832.72	0.0052	4.33	0.00	0.00%	3.38%
Rural Rate Protection Charge	832.72	0.0011	0.92	832.72	0.0011	0.92	0.00	0.00%	0.72%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.20%
<b>Sub-Total: Regulatory</b>			<b>5.50</b>			<b>5.50</b>			<b>4.29%</b>
<b>Debt Retirement Charge (DRC)</b>	800.00	0.00700	<b>5.60</b>	800	0.0070	<b>5.60</b>	<b>0.00</b>	<b>0.00%</b>	<b>4.38%</b>
<b>Total Bill before Taxes</b>			<b>111.58</b>			<b>113.26</b>	<b>1.68</b>	<b>1.51%</b>	<b>88.50%</b>
HST		13%	14.51		13%	14.72	0.22	1.51%	11.50%
<b>Total Bill</b>			<b>126.08</b>			<b>127.98</b>	<b>1.90</b>	<b>1.51%</b>	<b>100.00%</b>
Ontario Clean Energy Benefit (OCEB)		<b>(10%)</b>	<b>-12.61</b>		<b>(10%)</b>	<b>-12.80</b>			
<b>Total Bill (less OCEB)</b>			<b>113.47</b>			<b>115.18</b>	<b>1.71</b>	<b>1.51%</b>	

**Rate Class**

**General Service Less Than 50 kW**

Bill Impact Comparison to Approved 2012 IRM Rates

Monthly Rates and Charges	IRM 2012	Applied For Rate
Service Charge	29.58	29.58
Smart Meter Funding Adder	-	10.53
Service Charge Rate Rider(s)	-	-
Distribution Volumetric Rate	0.00920	0.00920
Distribution Volumetric Rate Rider(s)	(0.00098)	(0.00098)
Retail Transmission Rate – Network Service Rate	0.00650	0.00650
Retail Transmission Rate – Line and Transformation Connection Service Rate	0.00460	0.00460
Wholesale Market Service Rate	0.0052	0.00520
Rural Rate Protection Charge	0.0011	0.0011
Standard Supply Service – Administration Charge (if applicable)	0.25	0.25
Debt Retirement Charge (DRC)	0.0070	0.0070
Loss Factor	1.0409	1.0409

<b>Consumption</b>	<b>2,000</b>	<b>kWh</b>	<b>kW</b>
<b>RPP Tier One</b>	<b>600</b>	<b>kWh</b>	<b>Load Factor</b>

<b>Current Loss Factor</b>	<b>1.0409</b>
<b>Proposed Loss Factor</b>	<b>1.0409</b>

General Service Less Than 50 kW	Volume	Current Rate (\$)	Current Charge (\$)	Volume	Proposed Rate (\$)	Proposed Charge (\$)	Change (\$)	Change (%)	% of Total Bill
Energy First Tier (kWh)	600.00	0.0750	45.00	600.00	0.0750	45.00	0.00	0.00%	14.10%
Energy Second Tier (kWh)	1,481.80	0.0880	130.40	1,481.80	0.0880	130.40	0.00	0.00%	40.86%
<b>Sub-Total: Energy</b>			<b>175.40</b>			<b>175.40</b>	<b>0.00</b>	<b>0.00%</b>	<b>54.96%</b>
Service Charge	1	29.58	29.58	1	29.58	29.58	0.00	0.00%	9.27%
Service Charge Rate Rider(s)	1	0.00	0.00	1	10.53	10.53	10.53	0.00%	3.30%
Distribution Volumetric Rate	2,000	0.0092	18.40	2,000	0.0092	18.40	0.00	0.00%	5.77%
Distribution Volumetric Rate Rider(s)	2,000	(0.0010)	(1.96)	2,000	(0.0010)	(1.96)	0.00	0.00%	(0.61)%
<b>Total: Distribution</b>			<b>46.02</b>			<b>56.55</b>	<b>10.53</b>	<b>22.88%</b>	<b>17.72%</b>
Retail Transmission Rate – Network Service Rate	2,081.80	0.0065	13.53	2,081.80	0.0065	13.53	0.00	0.00%	4.24%
Retail Transmission Rate – Line and Transformation Connection Service Rate	2,081.80	0.0046	9.58	2,081.80	0.0046	9.58	0.00	0.00%	3.00%
<b>Total: Retail Transmission</b>			<b>23.11</b>			<b>23.11</b>	<b>0.00</b>	<b>0.00%</b>	<b>7.24%</b>
<b>Sub-Total: Delivery (Distribution and Retail Transmission)</b>			<b>69.13</b>			<b>79.66</b>	<b>10.53</b>	<b>15.23%</b>	<b>24.96%</b>
Wholesale Market Service Rate	2,081.80	0.0052	10.83	2,081.80	0.0052	10.83	0.00	0.00%	3.39%
Rural Rate Protection Charge	2,081.80	0.0011	2.29	2,081.80	0.0011	2.29	0.00	0.00%	0.72%
Standard Supply Service – Administration Charge (if applicable)	1	0.25	0.25	1	0.25	0.25	0.00	0.00%	0.08%
<b>Sub-Total: Regulatory</b>			<b>13.37</b>			<b>13.37</b>			<b>4.19%</b>
<b>Debt Retirement Charge (DRC)</b>	2,000.00	0.00700	<b>14.00</b>	2,000	0.0070	<b>14.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>4.39%</b>
<b>Total Bill before Taxes</b>			<b>271.89</b>			<b>282.42</b>	<b>10.53</b>	<b>3.87%</b>	<b>88.50%</b>
HST		13%	<b>35.35</b>		13%	<b>36.71</b>	<b>1.37</b>	<b>3.87%</b>	<b>11.50%</b>
<b>Total Bill</b>			<b>307.24</b>			<b>319.14</b>	<b>11.90</b>	<b>3.87%</b>	<b>100.00%</b>
Ontario Clean Energy Benefit (OCEB)		<b>(10%)</b>	<b>-30.72</b>		<b>(10%)</b>	<b>-31.91</b>			
<b>Total Bill (less OCEB)</b>			<b>276.51</b>			<b>287.22</b>	<b>10.71</b>	<b>3.87%</b>	