



# Enersource's Economic and Reliability Performance

August 2012

# Comparison Benchmarking Data

## Definitions

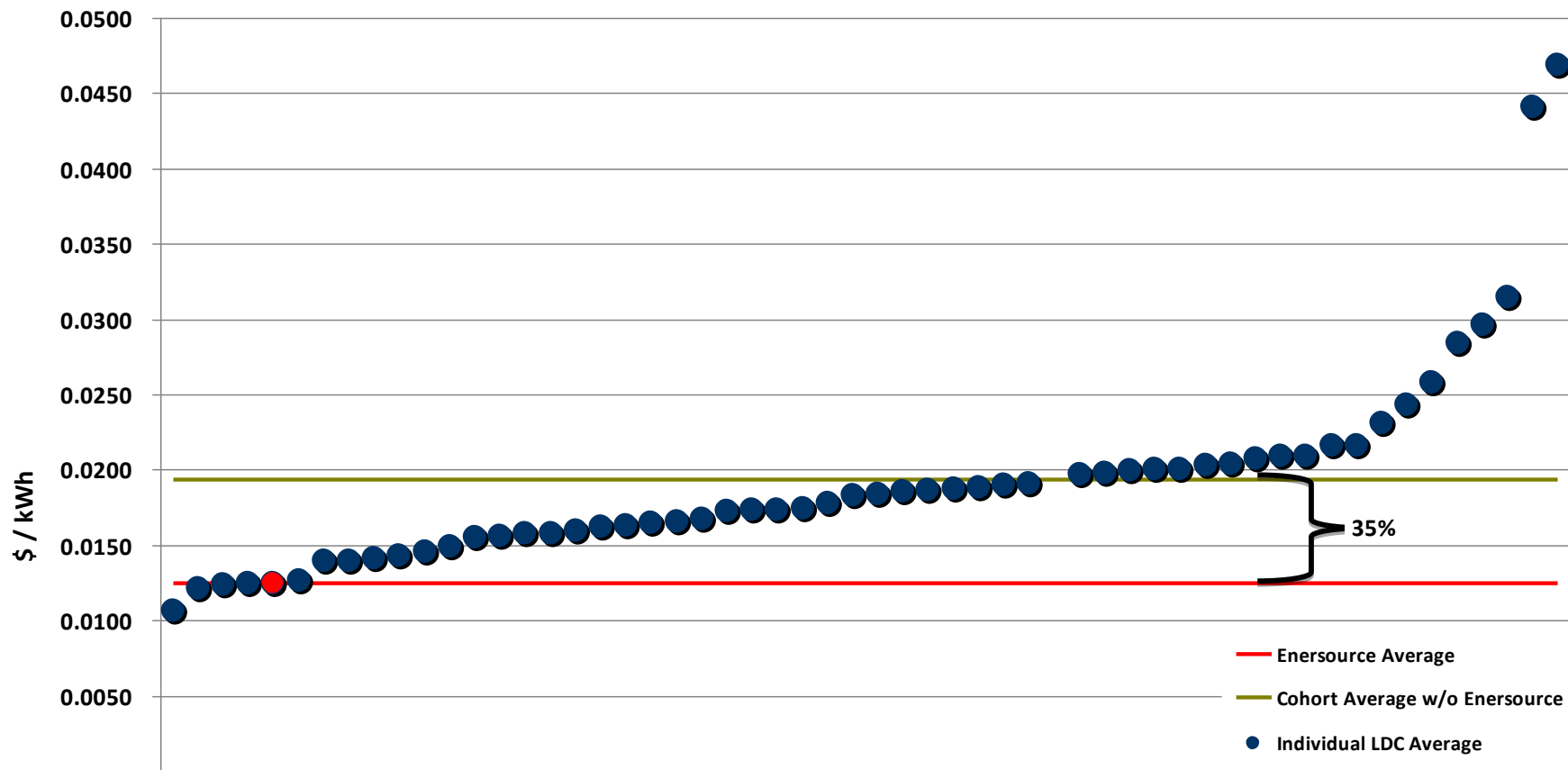
- Total Cost is equivalent to “capital additions” plus “OM&A”;
- kWh is equivalent to “total kWh purchased”;
- kW is equivalent to the “maximum peak”;
- Reliability measured in SAIDI, SAIFI and CAIDI

## Notes

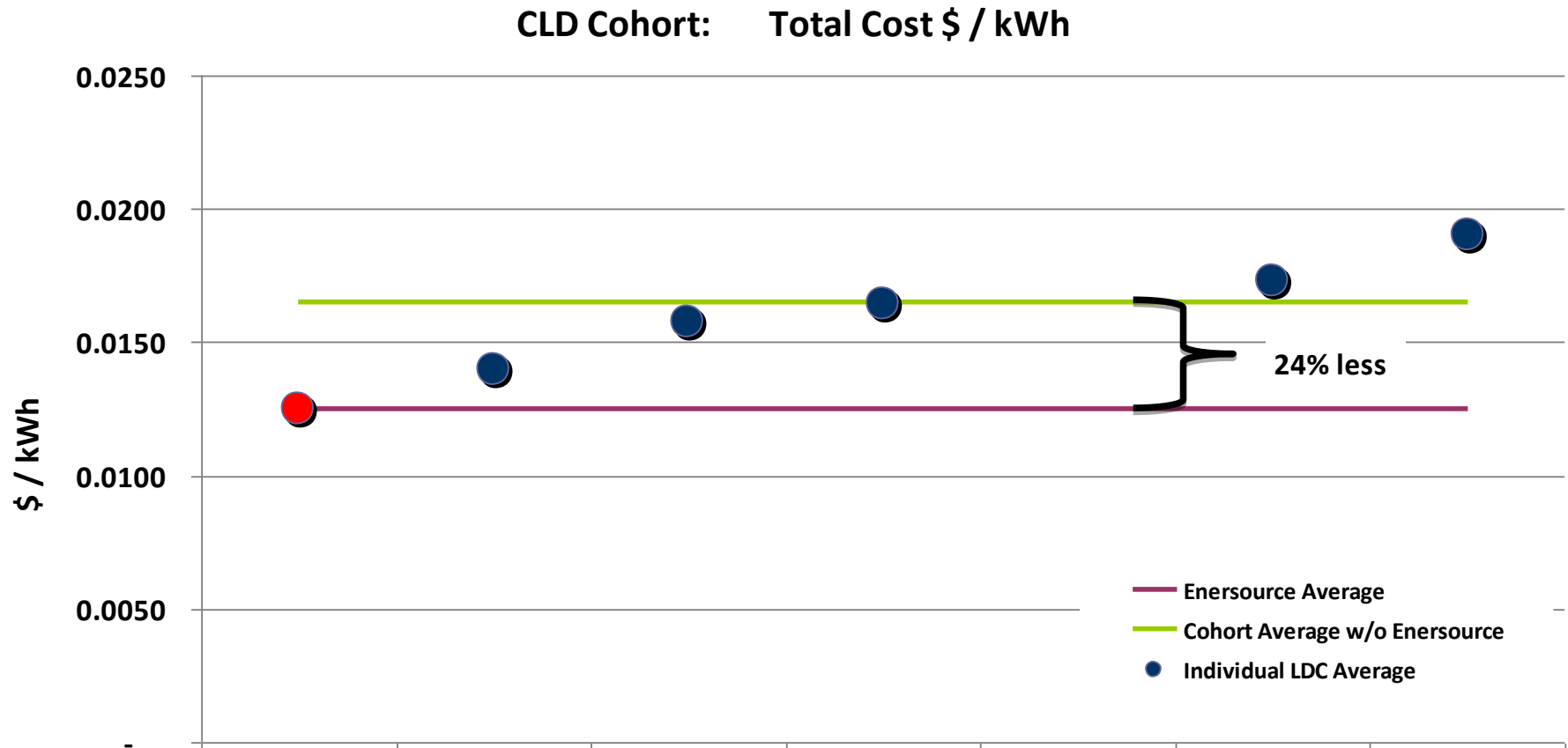
- All data is taken from the 2008-2010 OEB Yearbooks;
- All graphed data are average values for the period 2008 to 2010;
- Cohorts for comparison purposes:
  - OEB 3<sup>rd</sup> GIRM Cohort includes all 55 distributors listed in EB-2011-0387;
  - CLD Cohort includes Enersource, Horizon, Hydro Ottawa, PowerStream, Toronto Hydro, and Veridian;
  - Proxy Cohort as described in Enersource’s Shareholder Agreement includes Enersource, London Hydro, Horizon, Hydro Ottawa, and PowerStream.

# Benchmarking – 3<sup>rd</sup> GIRM Cohort

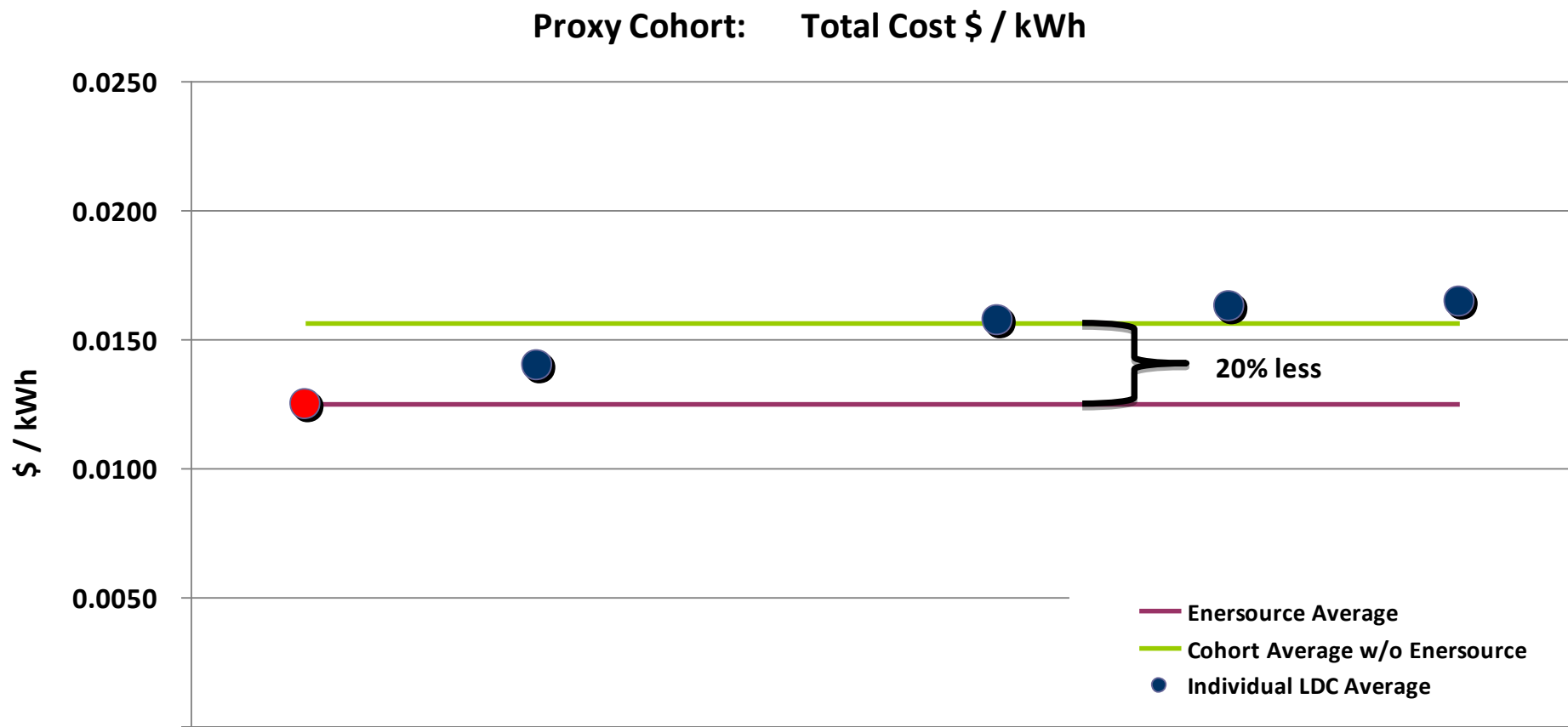
3rd GIRM Cohort: Total Cost \$ / kWh



# Benchmarking – CLD Cohort

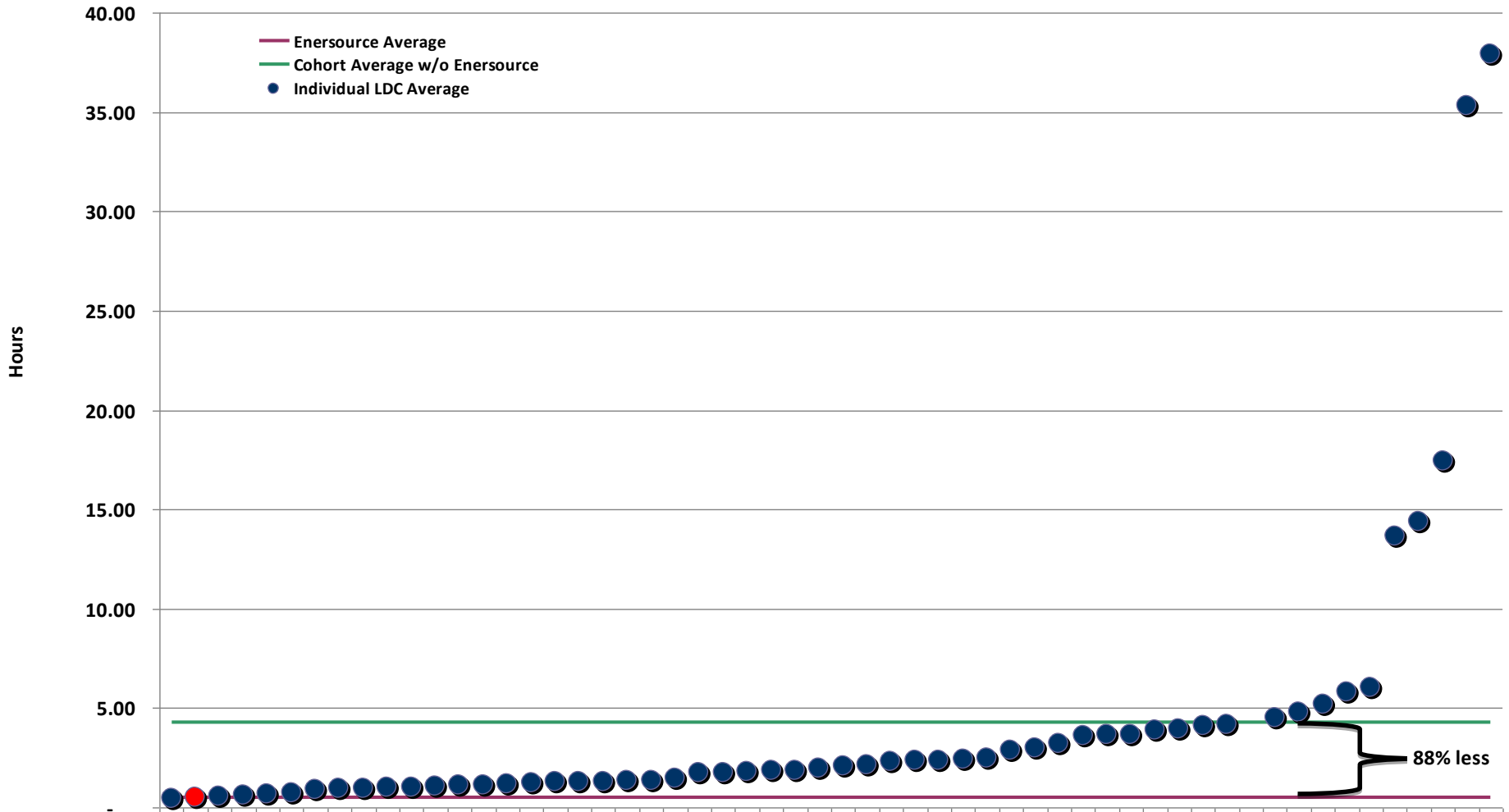


# Benchmarking – Proxy Group



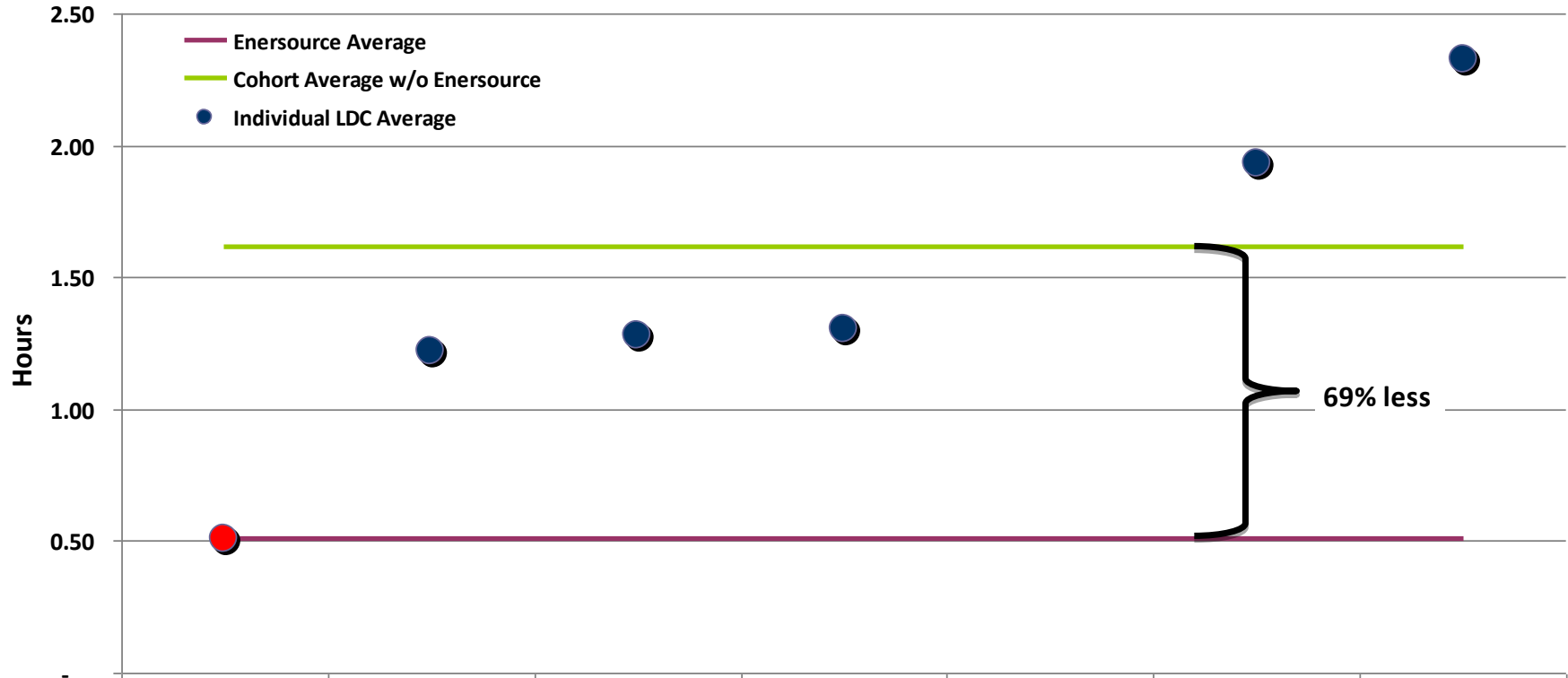
## Benchmarking – 3<sup>rd</sup> GIRM Cohort

### 3rd GIRM Cohort: System Average Interruption Duration Index (SAIDI)

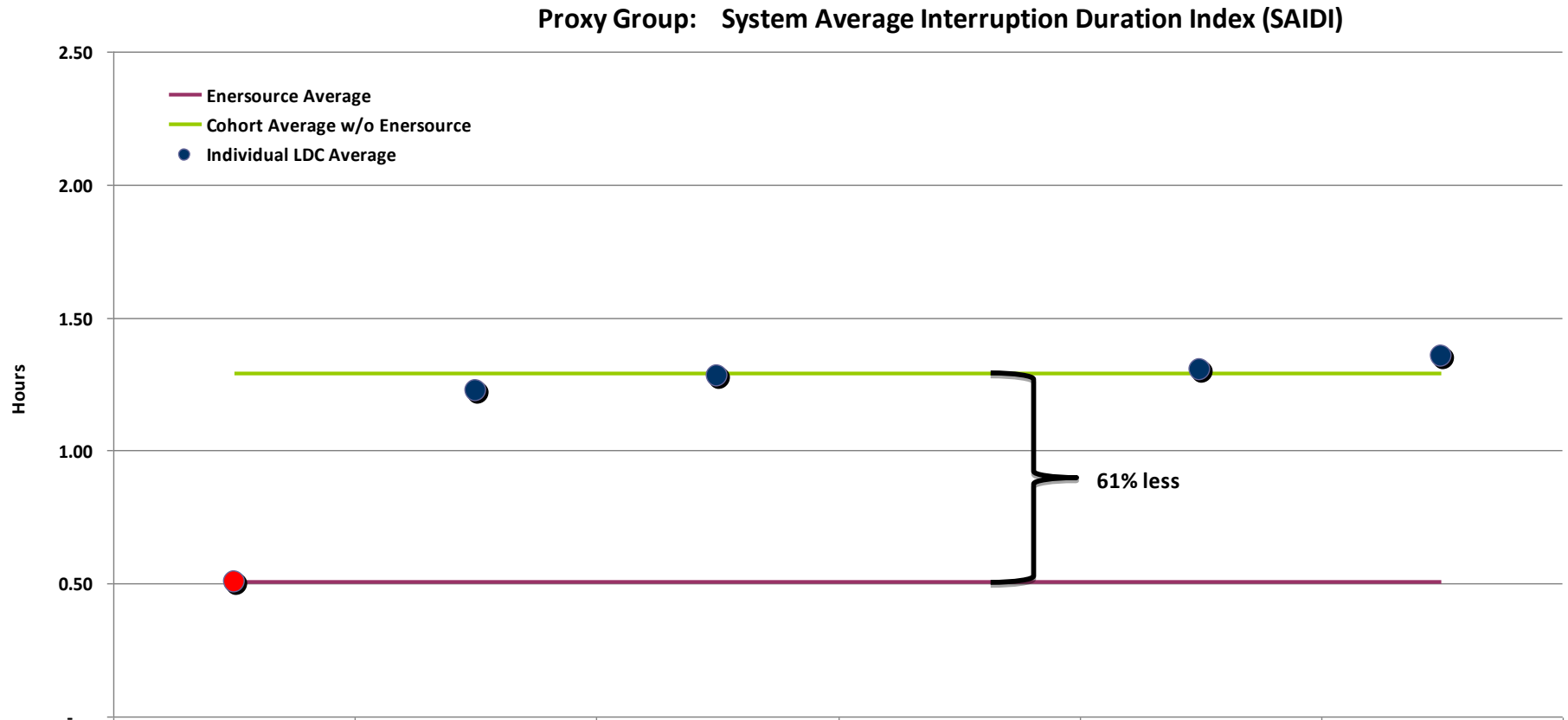


# Benchmarking – CLD Cohort

CLD Cohort: System Average Interruption Duration Index (SAIDI)

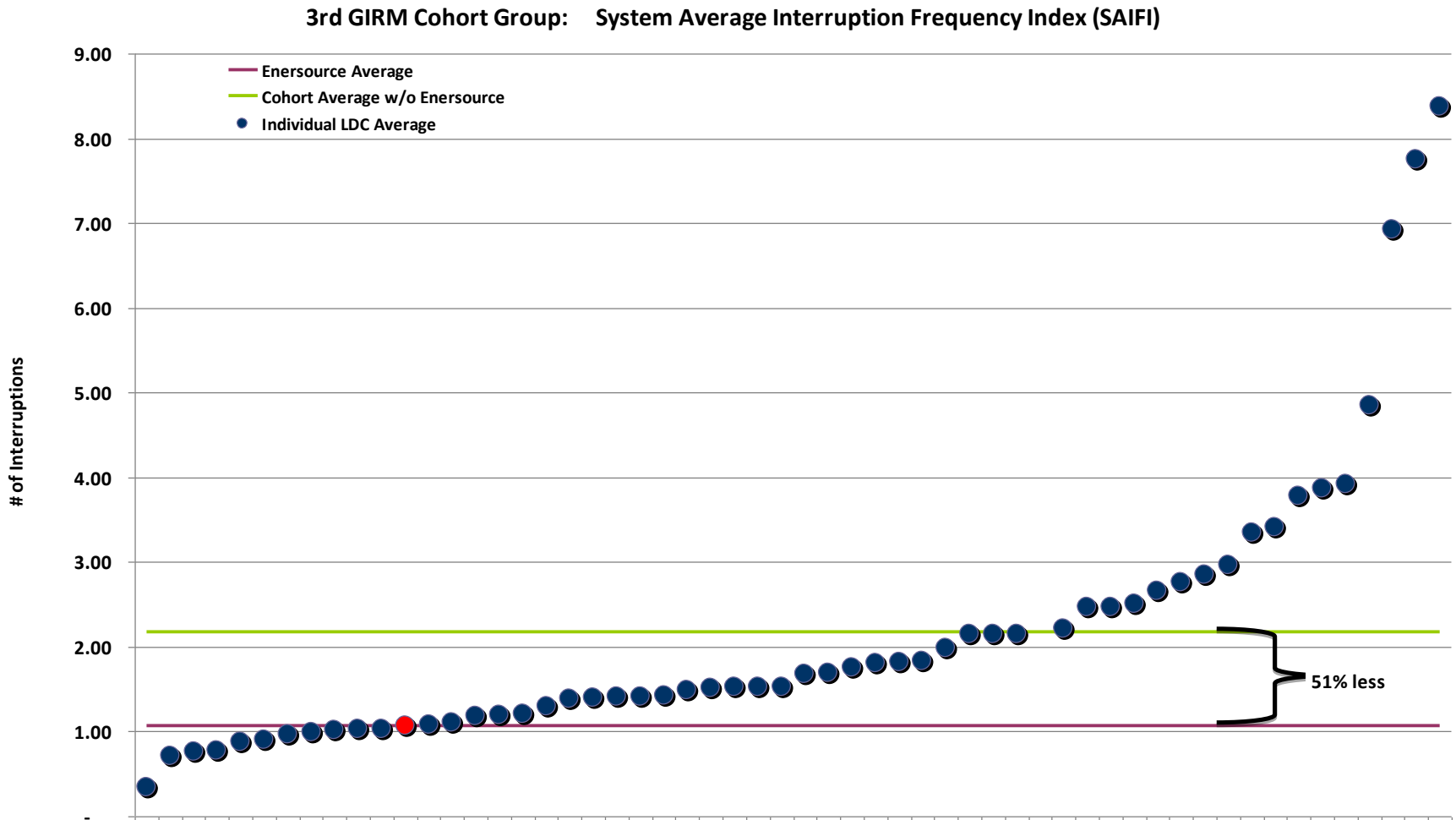


# Benchmarking – Proxy Group



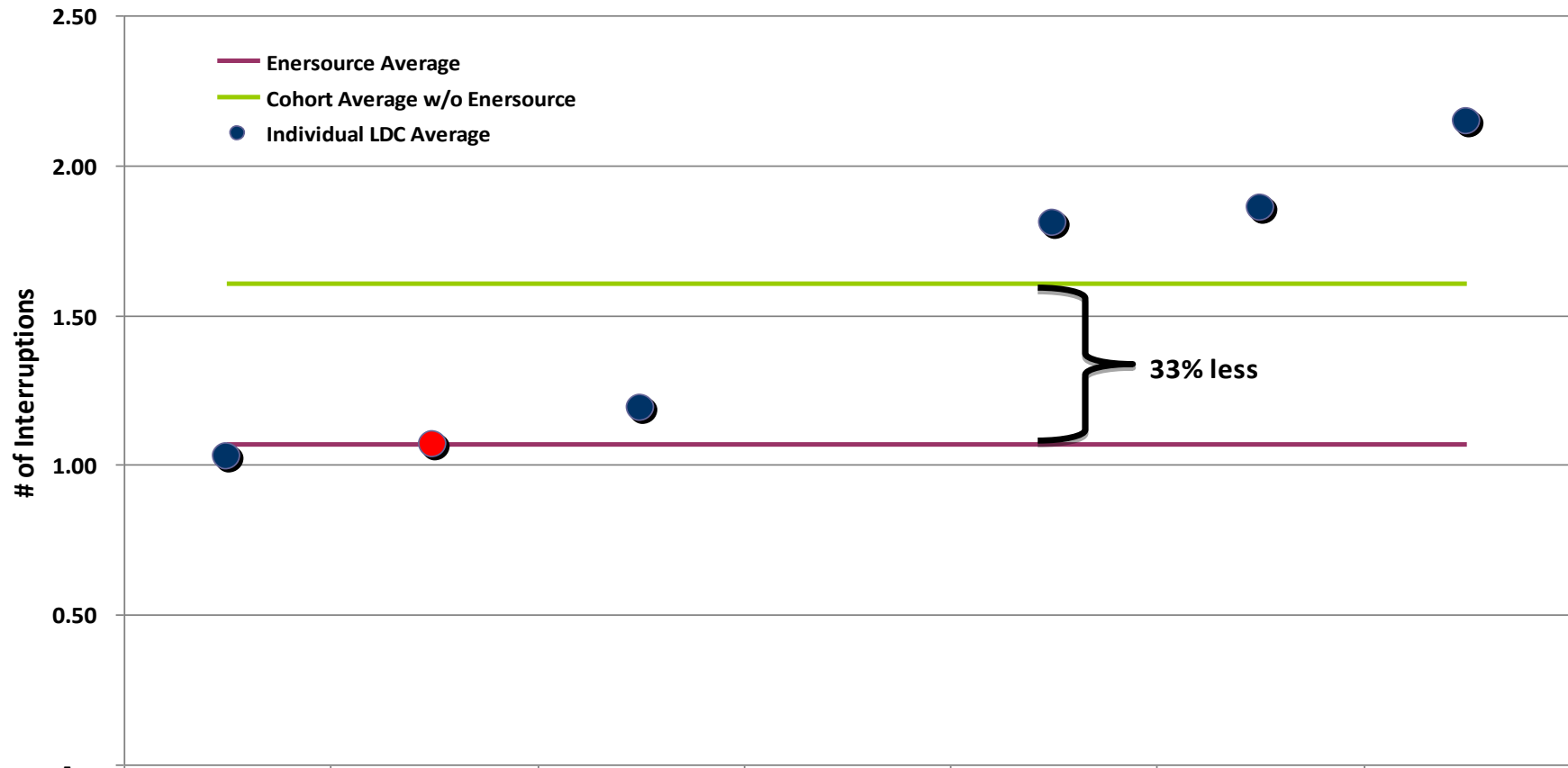


# Benchmarking – 3<sup>rd</sup> GIRM Cohort



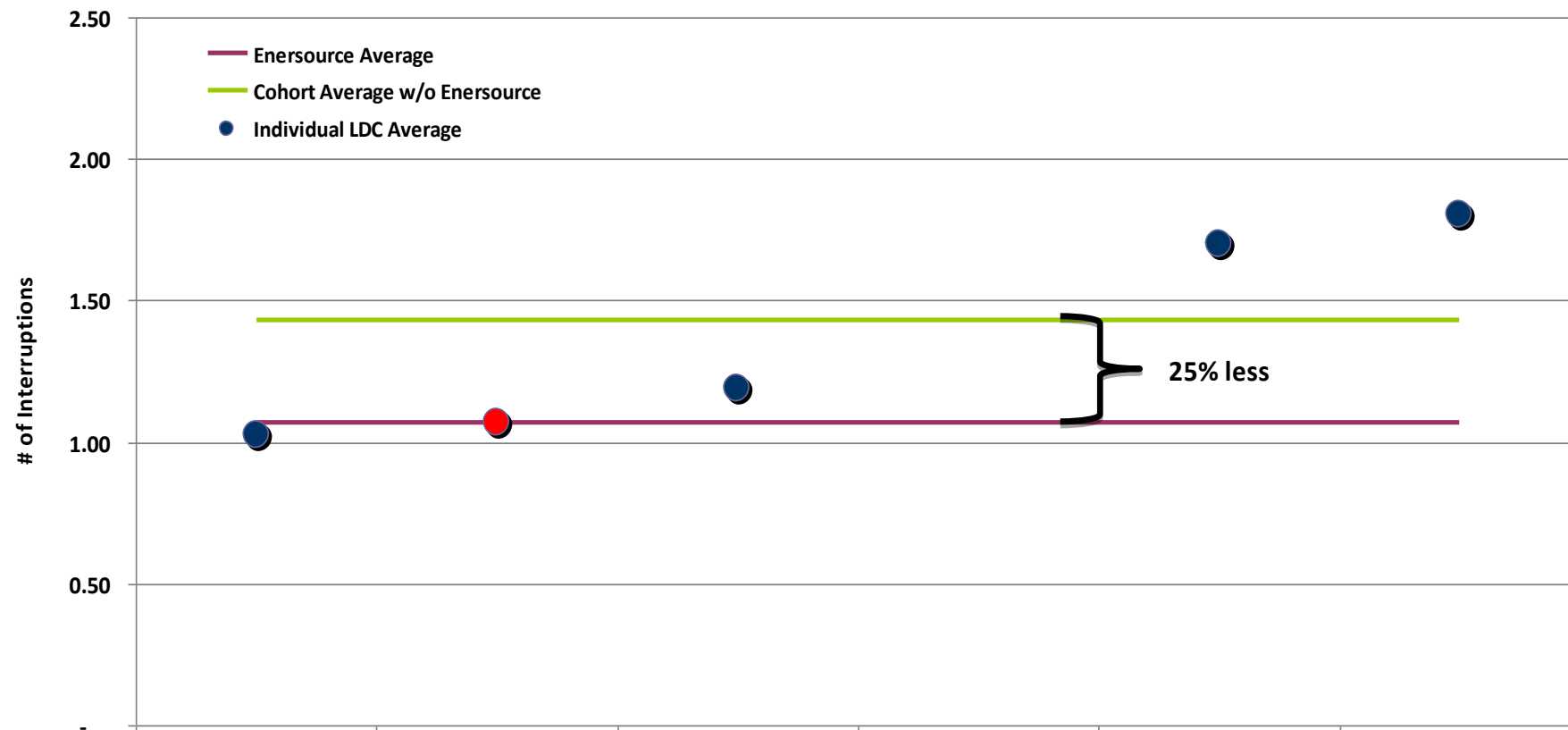
# Benchmarking – CLD Cohort

CLD Cohort: System Average Interruption Frequency Index (SAIFI)



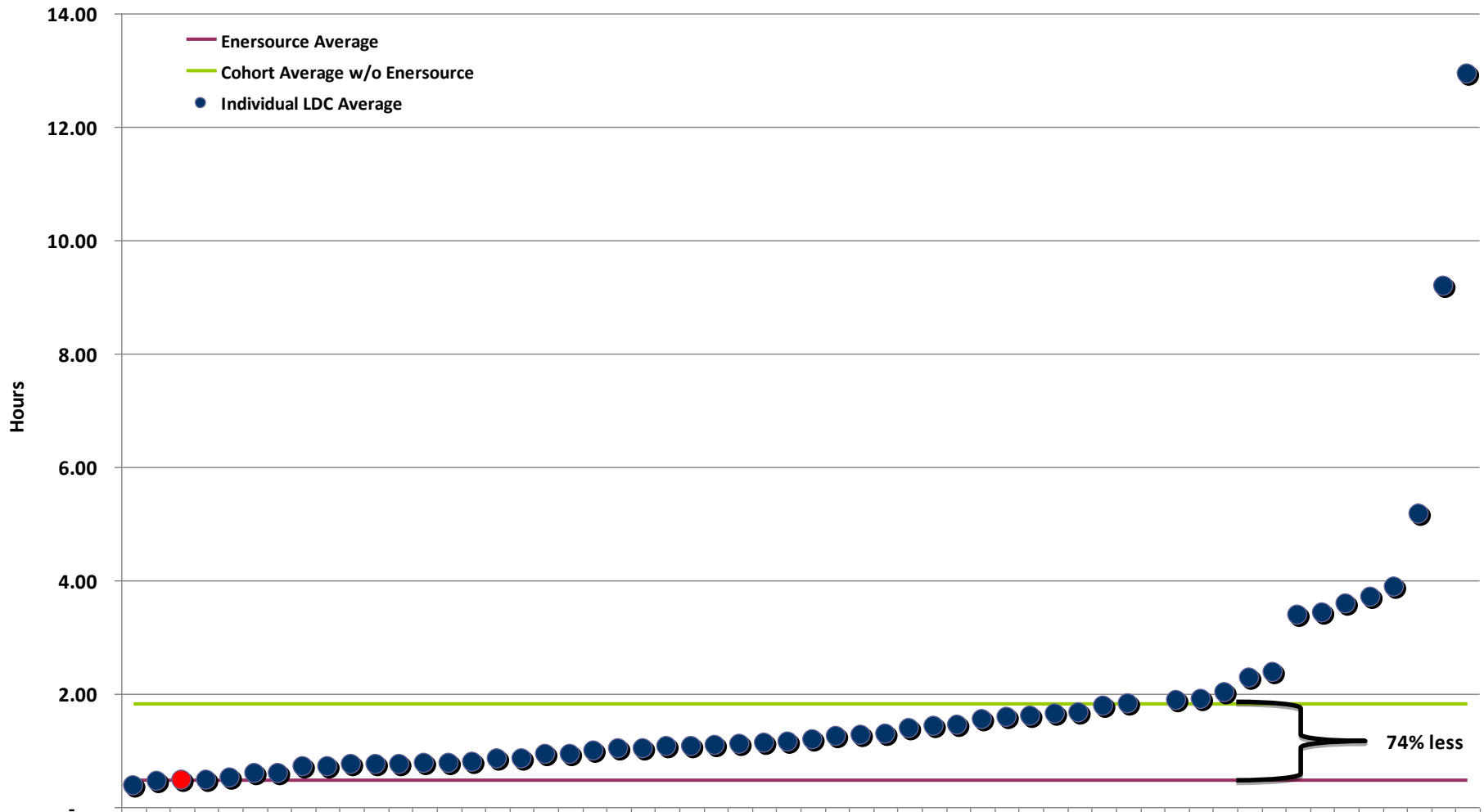
# Benchmarking – Proxy Group

Proxy Group: System Average Interruption Frequency Index (SAIFI)



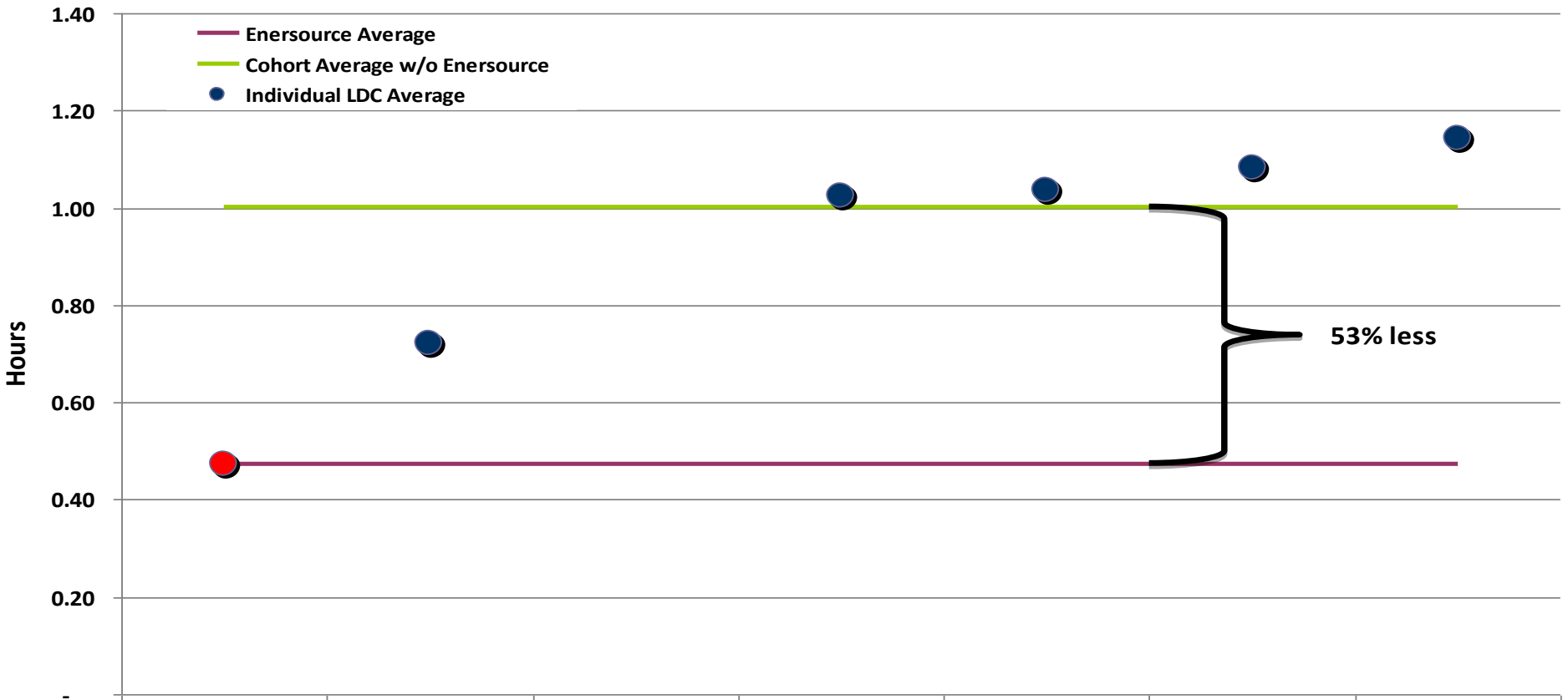
# Benchmarking – 3<sup>rd</sup> GIRM Cohort

3rd GIRM Cohort Group: Customer Average Interruption Duration Index (CAIDI)

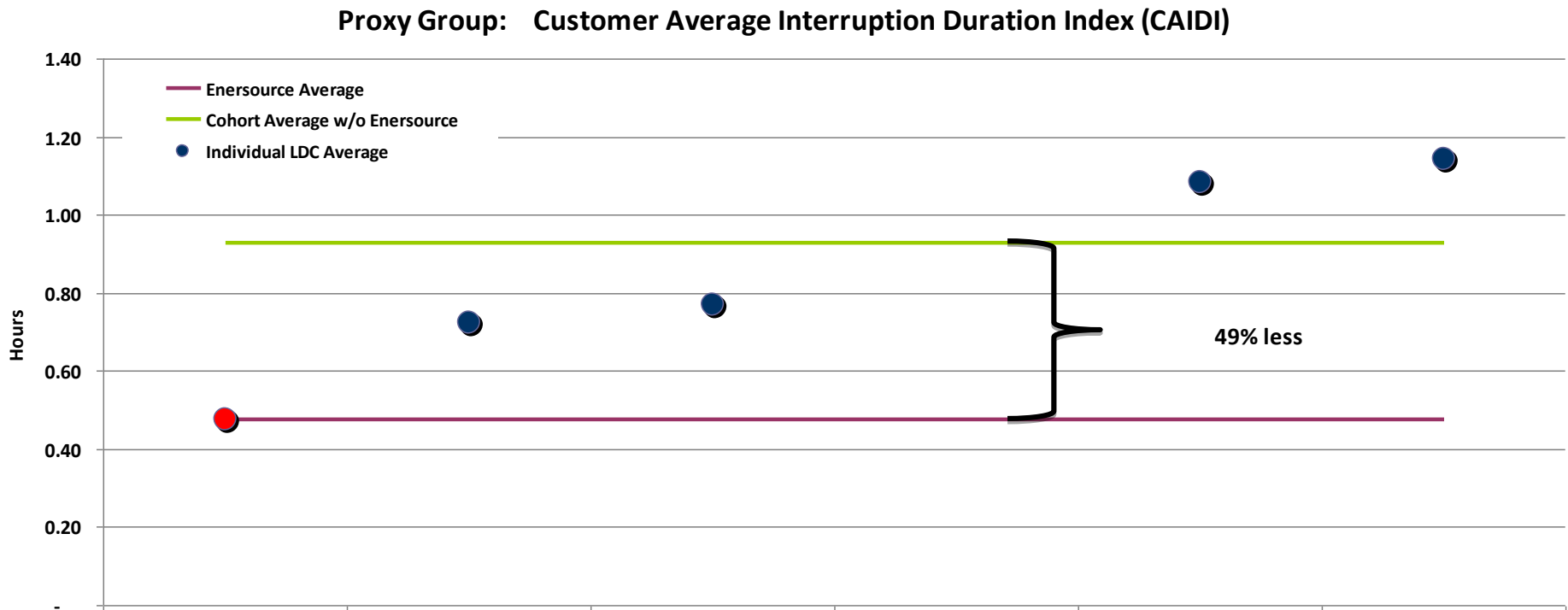


# Benchmarking – CLD Cohort

CLD Cohort: Customer Average Interruption Duration Index (CAIDI)

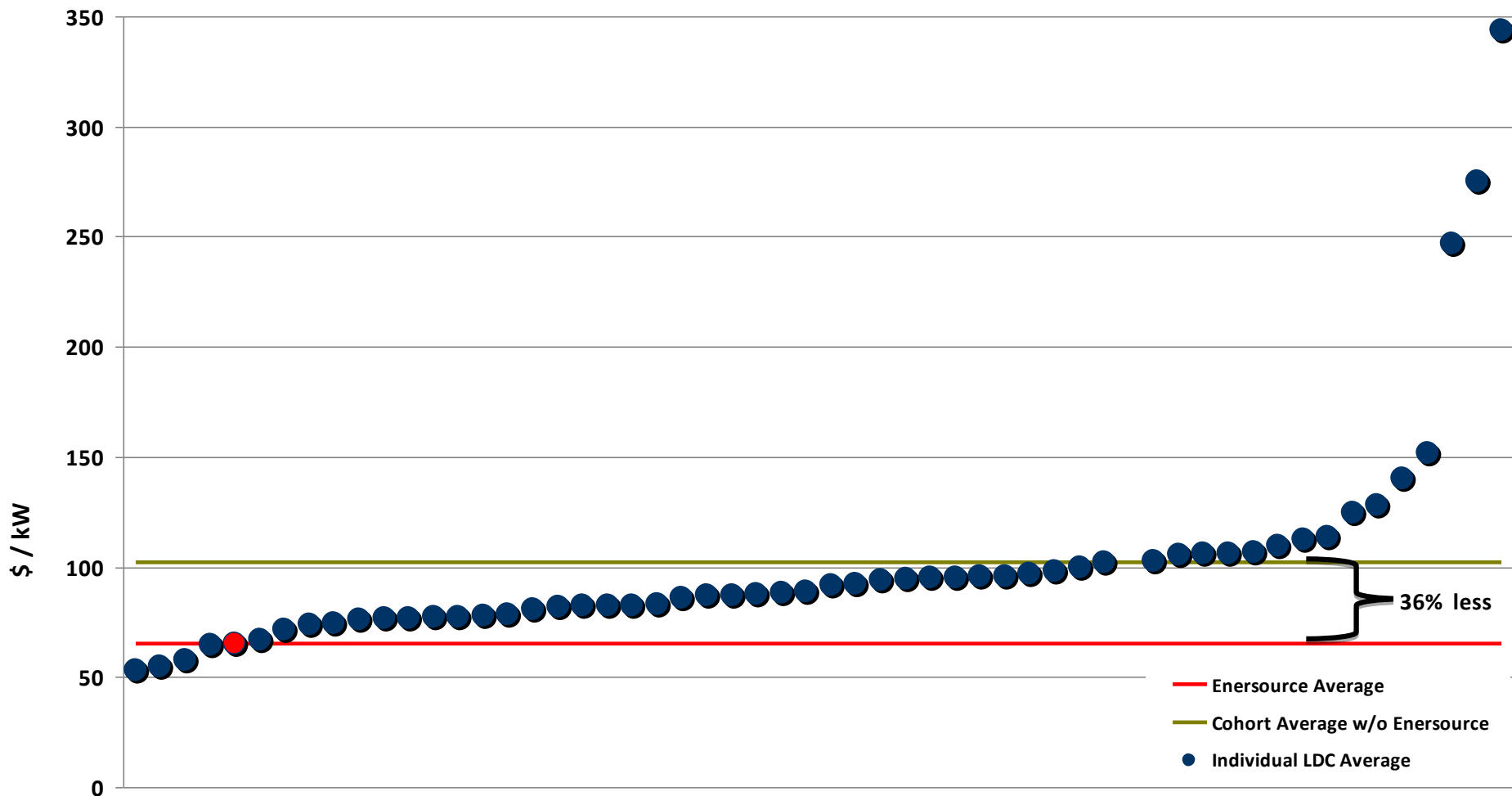


# Benchmarking – Proxy Group

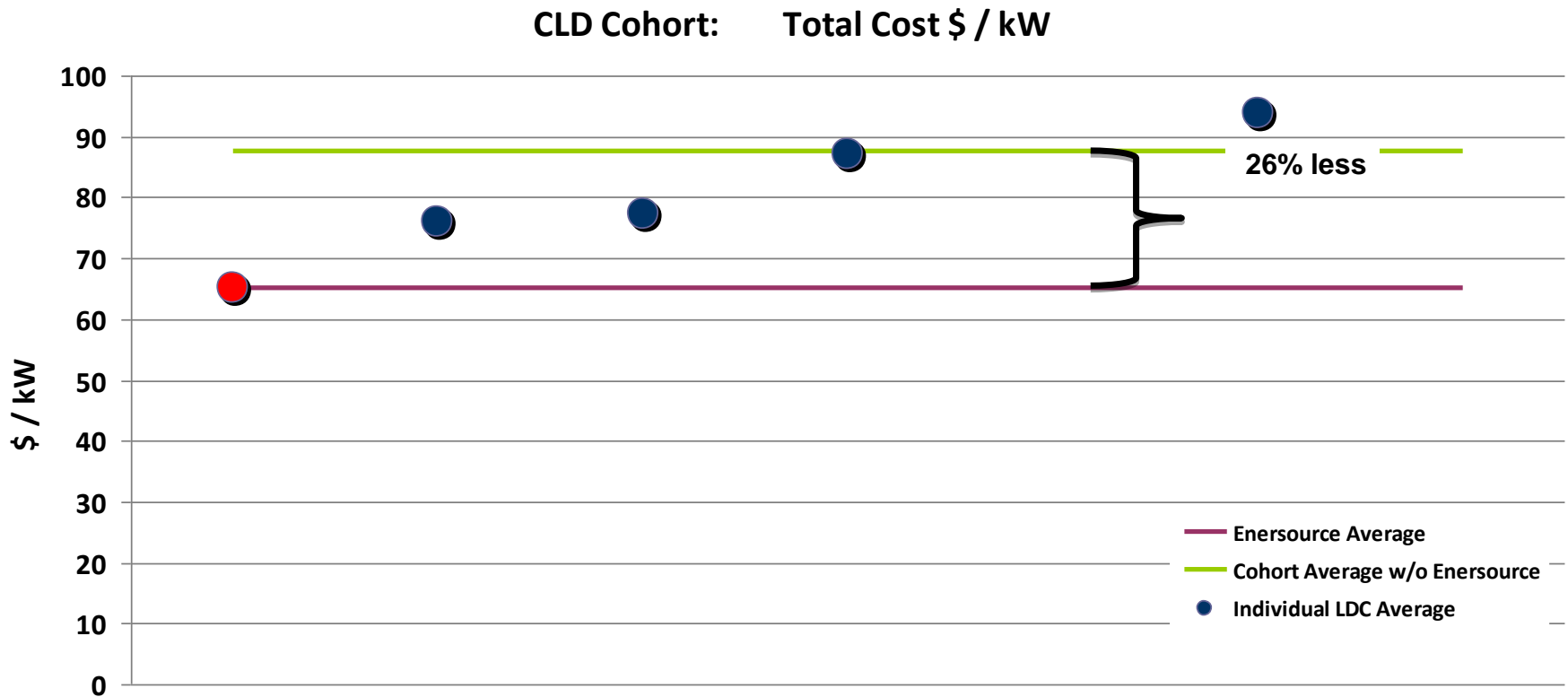


# Benchmarking – 3<sup>rd</sup> GIRM Cohort

3rd GIRM Cohort: Total Cost \$ / kW



# Benchmarking – CLD Cohort





# Benchmarking – Proxy Group

