K 4.3

Forecast of Space Requirements by TAC - Move-In

Summary of Ex. I/2.1/Staff 12/Attach. 1/Appendix 5

Department/Group	Work Room		Meeting Room		File Cabinets		File Room		Storage Room		Fax/Printer/Copier		Shared Office		Data Centre/Fix-It		Staff Areas		Function Areas		Training Rooms		Special Area		Circulation		Totals	
	#	sq. ft.	#	sq. ft.		sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.
Health, Safety and Security									1	200			1	200												333.9	2	733.9
Cust. Care - Service and Reg. Aff. Admin	1	250	1	400	21	110.25																				370	23	1130.3
Cust. Care - Service and Reg. Aff. Admin	1	250	1	400	21	110.25																				875	23	1635.3
Cust. Care - Regulatory Affairs					4	21																				142	4	163
Cust. Care - Settlements					4	21																				161.35	4	182.35
Cust. Care - Customer Accounts					8	42																				1042	8	1084
Cust. Care - Billing					4	21																				209	4	230
Strategic Projects - Metering																											0	0
Strategic Projects - Smart Meters			1	400	3	15.75																				398	4	813.75
IT - Information Services Admin	1	300	1	400	1	5.25			1	300					1	400										1198	5	2603.3
IT - Information Services Admin																										60	0	60
IT - Computer Operations	1	400													1	400										479	2	1279
IT - Computer Operations	1	400													1	400										347	2	1147
IT - Engineering and Asset Systems									1	400																473	1	873
Exec./Support - Enersource HM Exec.					2	10.5																				249	2	259.5
Exec./Support - Enersource HM Exec.																										88	0	88
Strategic Projects - CDM																										263	0	263
Eng. & Ops - System Operations Admin																										258	0	258
Eng. & Ops - Distr. & Standards Admin																										379	0	379
Eng. & Ops - Enersource HM Admin																										298	0	298
System Control Centre																											0	0
Eng. & Ops - Corp. Records & Mapping																										269	0	269
Facilities									2	600			2	340												330	4	1270
Sub Stations									1	200																70	1	270
Eng.& Ops -System Planning																										134	0	134
Overhead Linemen																											0	0
Eng. & Ops -Cable Locates																										45	0	45
Outside Underground Maintenance																											0	0
Overhead Maintenance Dept.																											0	0
Eng.& Ops - Tree Trimming																											0	0
Eng. & Ops - Garage																										64.4	0	64.4
Eng.& Ops - OverheadConstruction																										350	0	350
Eng.& Ops - I/C Cust. Proj/Inspections																										369.6	0	369.6
Warehouse																										42	0	42
Exec. & Support - CEO			1	1000					1	200							2	350	1	300						1205	5	3055
Exec. & Support - Govt Relations/Marketing			1	400																						297	1	697
Exec. & Support - Govt Relations/Marketing			1	400									1	200									1	64		232	3	896
Internal Audit & Enterprise Risk									1	200			2	320									1	64		338	4	922
Human Resources							2	600	2	600			3	590												915	7	2705
Finance							1	300					1	200									1	140		1330.7	3	1970.7
Purchasing					4	21	1	200																		294	5	515
EHMS -Services																										92	0	92
EHMS - Streetlighting																										174	0	174
Subtotals -Dedicated Common	5	1600	7	3400	72	378	4	1100	10	2700	0	0	10	1850	3	1200	2	350	1	300	0	0	3	268	0	14175	117	27321
Common Meeting Rooms			25	11990																						1438.8	25	13429
Lobby And Reception																			2	1600						192	2	1792
Customer Service Areas																			5	3200						384	5	3584
Lunch Room, Break Rooms, Coffee Stns.																	8	4300								516	8	4816
Telephone Rooms																			6	600						72	6	672
Training and Library																					4	3000				360	4	3360
Storage									2	1200																144	2	1344
Courier and Mailrooms																			2	1000						120	2	1120
Print/Fax Stations											10	3000														360	10	3360
Health, Security, Lockers, Change																			4	1600						192	4	1792
Program Churn/Open Areas																										4496	0	4496
Building Features																										2698	0	2698
Building R/U Factor																										11655	0	11655
Subtotals - Common Common	0	0	25	11990	0	0	0	0	2	1200	10	3000	0	0	0	0	8	4300	19	8000	4	3000	0	0	0	22628	68	54118
Full Totals	5	1600	32	15390	72	378	4	1100	12	3900	10	3000	10	1850	3	1200	10	4650	20	8300	4	3000	3	268	0	36803	185	81439