

K 4.4

Forecast of Space Requirements by TAC - Move-In

Summary of Ex. 1/2.1/Staff 12/Attach. 1/Appendix 3

Department/Group	CEO & Chair		Exec. Vice-President		Vice-President		Director		Sn. Mgr/Manager		Managers		Supervisors		Design Techs		Support		Totals	
	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.	#	sq. ft.
Health, Safety and Security																				
Cust. Care - Service and Reg. Aff. Admin							1	200	1	170			1	120			1	64	4	554
Cust. Care - Service and Reg. Aff. Admin									1	170					1	64	1	64	3	298
Cust. Care - Regulatory Affairs							1	200	2	340	1	120	8	960	5	320			16	1740
Cust. Care - Settlements											1	120					1	64	3	384
Cust. Care - Customer Accounts													1	120	3	192	2	128	6	440
Cust. Care - Billing													1	120	9	576	35	2240	45	2836
Strategic Projects - Metering															1	64	8	512	9	576
Strategic Projects - Smart Meters																			0	0
IT - Information Services Admin							1	200	1	170	2	240	2	240	3	192			7	722
IT - Information Services Admin									1	170					11	704	11	704	26	2018
IT - Computer Operations													1	120	5	320	2	128	8	568
IT - Computer Operations															3	192			3	192
IT - Engineering and Asset Systems													1	120	13	832			14	952
Exec./Support - Enersource HM Exec.			1	300			2	400											3	700
Exec./Support - Enersource HM Exec.					1	250													1	250
Strategic Projects - CDM									2	240					6	384	1	128	9	752
Eng. & Ops - System Operations Admin													4	480	4	256			8	736
Eng. & Ops - Distr. & Standards Admin									1	170	3	360	3	360	2	128	1	64	10	1082
Eng. & Ops - Enersource HM Admin									5	850									5	850
System Control Centre																			0	0
Eng. & Ops - Corp. Records & Mapping															12	768			12	768
Facilities																			0	0
Sub Stations																			0	0
Eng. & Ops - System Planning															6	384			6	384
Overhead Linemen																			0	0
Eng. & Ops - Cable Locates																	2	128	2	128
Outside Underground Maintenance																			0	0
Overhead Maintenance Dept.																			0	0
Eng. & Ops - Tree Trimming																			0	0
Eng. & Ops - Garage																			0	0
Eng. & Ops - OverheadConstruction													1	120	1	64			2	184
Eng. & Ops - I/C Cust. Proj./Inspections													3	360	8	512	2	128	13	1000
Warehouse													4	480	8	512	1	64	13	1056
Exec. & Support - CEO	2	760	1	300					2	340									1	120
Exec. & Support - Govt Relations/Marketing							1	200	1	120					2	128	1	64	8	1592
Exec. & Support - Govt Relations/Marketing															1	64	1	64	4	448
Internal Audit & Enterprise Risk																			0	0
Human Resources											1	120			1	64			3	384
Finance					1	250			3	510					1	64			5	824
Purchasing					1	250	2	400	4	680	1	120	2	240	19	1216	4	256	33	3162
EHMS - Services									1	170					6	384	1	64	8	618
EHMS - Streetlighting							1	200									1	64	2	264
Total People Spaces	2	760	2	600	3	750	10	2000	24	4030	12	1440	35	4200	135	8640	76	4928	299	27348