

K4.6

Evidence: Building Comparison

12-Sep-12

Powerstream			
<u>Head office cost</u>			
Square Footage			PowerStream Inc. Application, EB-2008-0244, Exhibit B.1, Tab 5, Schedule 3
Head Office Employees (projected)			PowerStream Inc. Application, EB-2008-0244, Exhibit B.1, Tab 5, Schedule 3, p. 12
	1	\$	27,700,000
	2		92,000
	3		270
Gross square foot / employee	2 / 3		
Cost / employee	1 / 3	\$	340.74
\$/gross sq ft for bldg	1 / 2	\$	102,592.59
			301.09
			Based on 2007-2008 \$Cdn
Enersource			
<u>Head office cost</u>			
Square Footage			Enersource Application, EB-2012-0033, Exhibit 2, Tab 2, Schedule 5, p. 13
Head Office Employees (projected)			Enersource Application, EB-2012-0033, Exhibit 2, Tab 2, Schedule 5, p. 1
	1	\$	20,000,000
	2		79,000
	3		202
Gross square foot / employee	2 / 3		
Cost / employee	1 / 3	\$	391.09
\$/gross sq ft for bldg	1 / 2	\$	99,009.90
			253.16
			114.8% Based on Gross Sq Ft
			96.5% Based on 2011 \$Cdn
			84.1%
			Board staff IR# 12, Issue 2.1, Attachment 1, pages 101 to 156