

EB-2012-0193

IN THE MATTER OF the *Ontario Energy Board Act,* 1998, S.O. 1998, c.15 (Schedule B);

AND IN THE MATTER OF an application by Oakville Hydro Electricity Distribution Inc. for an order or orders approving or fixing just and reasonable distribution rates related to Smart Meter deployment, to be effective May 1, 2012.

BEFORE: Ken Quesnelle

Presiding Member

Marika Hare Member

RATE ORDER

September 13, 2012

Introduction

Oakville Hydro Electricity Distribution Inc. ("Oakville Hydro"), a licensed distributor of electricity, filed an application (the "Application") with the Ontario Energy Board (the "Board") on April 3, 2012 under section 78 of the *Ontario Energy Board Act*, 1998, S.O. 1998, c. 15, (Schedule B), seeking approval for changes to the rates that Oakville Hydro charges for electricity distribution, to be effective May 1, 2012.

Oakville Hydro sought Board approval for the disposition and recovery of costs related to smart meter deployment, offset by Smart Meter Funding Adder ("SMFA") revenues collected from May 1, 2006 to April 30, 2012. Oakville Hydro requested approval of proposed Smart Meter Disposition Riders ("SMDRs") and Smart Meter Incremental Revenue Requirement Rate Riders ("SMIRRs") effective May 1, 2012.

In its Decision and Order on the Application issued on August 23, 2012, the Board approved an effective date of September 1, 2012 and ordered Oakville Hydro to file with the Board a draft Rate Order attaching a proposed Tariff of Rates and Charges reflecting the Board's findings, within 6 days of the date of the Decision and Order. The draft Rate Order was also to include customer rate impacts and detailed supporting information showing the calculation of the final rates.

On August 29, 2012, Oakville Hydro filed revised models and a proposed Tariff of Rates and Charges. On August 29, 2012, Board staff filed a letter indicating that it had reviewed the material submitted by Oakville Hydro and had no comments. VECC did not submit any comments on the material filed.

The Board has reviewed the information provided by Oakville Hydro and the proposed Tariff of Rates and Charges and approves it as filed on August 29, 2012. The Board notes that the proposed Tariff of Rates and Charges corrects an administrative error regarding the expiry date of Oakville Hydro's "Rate Rider for Recovery of Incremental Capital Costs", which was approved by the Board in Oakville's 2011 IRM proceeding. The approved expiry date is April 30, 2014. However, the date that appeared on the tariffs related to the 2011 IRM proceeding (EB-2010-0104) and the 2012 IRM proceeding (EB-2011-0189) identified an expiry date of April 30, 2013.

The Board is satisfied that the attached Tariff of Rates and Charges accurately reflects the Board's Decision in this and previous applications.

THE BOARD ORDERS THAT:

1. The Tariff of Rates and Charges set out in Appendix A of this Order will become final effective September 1, 2012 and will apply to electricity consumed or estimated to have been consumed on and after September 1, 2012. Oakville Hydro shall notify its customers of the rate changes no later than with the first bill reflecting the new rates.

DATED at Toronto, September 13, 2012

ONTARIO ENERGY BOARD

Original signed by

Kirsten Walli Board Secretary

Appendix A To Final Rate Order

Oakville Hydro Electricity Distribution Inc.

Tariff of Rates and Charges

Board File No: EB-2012-0193

DATED: September 13, 2012

Effective and Implementation Date September 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0189 EB-2012-0193

RESIDENTIAL SERVICE CLASSIFICATION

This class refers to the supply of electrical energy to detached and semi-detached residential buildings as well as farms as defined in the local zoning by-laws. Where the residential dwelling comprises the entire electrical load of a farm, it is defined as a residential service. Where electricity is provided to a combined residential and business (including agricultural usage) and the service does not provide for separate metering, the classification shall be at the discretion of Oakville Hydro and shall be based on such considerations as the estimated predominant consumption. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

No rates and charges for the distribution of electricity and charges to meet the costs of any work or service done or furnished for the purpose of the distribution of electricity shall be made except as permitted by this schedule, unless required by the Distributor's Licence or a Code or Order of the Board, and amendments thereto as approved by the Board, or as specified herein.

Unless specifically noted, this schedule does not contain any charges for the electricity commodity, be it under the Regulated Price Plan, a contract with a retailer or the wholesale market price, as applicable.

It should be noted that this schedule does not list any charges, assessments or credits that are required by law to be invoiced by a distributor and that are not subject to Board approval, such as the Debt Retirement Charge, the Global Adjustment, the Ontario Clean Energy Benefit and the HST.

MONTHLY RATES AND CHARGES – Electricity Component Rate Rider for Global Adjustment Sub-Account Disposition (2010) – effective until April 30, 2013 Applicable only for Non-RPP Customers	\$/kWh	(0.0001)
MONTHLY RATES AND CHARGES – Delivery Component		
Service Charge	\$	13.05
Rate Rider for Disposition of Residual Historical Smart Meter Costs – effective until April 30, 2013	\$ \$	(0.03)
Rate Rider for Smart Meter Incremental Revenue Requirement – in effect until the effective date of the	*	(5155)
next cost of service-based rate order	\$	2.49
Distribution Volumetric Rate	\$/kWh	0.0142
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Deferral/Variance Account Disposition (2010) – effective until April 30, 2013	\$/kWh	(0.0015)
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2013	\$/kWh	(0.0032)
Rate Rider for Recovery of Incremental Capital Costs – effective until April 30, 2014	\$/kWh	0.0018
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM)		
Recovery (2011) – effective until April 30, 2014	\$/kWh	0.0003
Rate Rider for Tax Change – effective until April 30, 2013	\$/kWh	(0.0004)
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM)	* "	
Recovery (2012) – effective until April 30, 2013	\$/kWh	0.00004
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0075
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0052
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0011
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date September 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

EB-2011-0189 EB-2012-0193

GENERAL SERVICE LESS THAN 50 kW SERVICE CLASSIFICATION

This class refers to customers who do not qualify as residential customers and whose monthly average peak demand in the preceding twelve months is less than 50kW. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation. **Note:** Apartment buildings or multi-unit complexes and subdivisions are treated as General Service (Above 50 kW). Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

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MONTHLY RATES AND CHARGES – Electricity Component

Rate Rider for Global Adjustment Sub-Account Disposition (2010) – effective until April 30, 2013 Applicable only for Non-RPP Customers	\$/kWh	(0.0001)
MONTHLY RATES AND CHARGES – Delivery Component		
Service Charge	\$	32.09
Rate Rider for Disposition of Residual Historical Smart Meter Costs – effective until April 30, 2013 Rate Rider for Smart Meter Incremental Revenue Requirement – in effect until the effective date of the	\$	4.63
next cost of service-based rate order	\$	7.33
Distribution Volumetric Rate	\$/kWh	0.0141
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Deferral/Variance Account Disposition (2010) – effective until April 30, 2013	\$/kWh	(0.0015)
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2013	\$/kWh	(0.0027)
Rate Rider for Recovery of Incremental Capital Costs – effective until April 30, 2014	\$/kWh	0.0015
Rate Rider for Tax Change – effective until April 30, 2013	\$/kWh	(0.0003)
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM)		
Recovery (2012) – effective until April 30, 2013	\$/kWh	0.00032
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge	\$/kWh \$/kWh	0.0052 0.0011
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date September 1, 2012

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GENERAL SERVICE 50 to 999 kW SERVICE CLASSIFICATION

This class refers to customers whose monthly average peak demand in the preceding twelve months is in the range of 50 to 999 kW. There are two sub categories within this class, those being non-interval and interval metered accounts. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

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MONTHLY RATES AND CHARGES – Electricity Component Rate Rider for Global Adjustment Sub-Account Disposition (2010) – effective until April 30, 2013 Applicable only for Non-RPP Customers	\$/kWh	(0.0001)
MONTHLY RATES AND CHARGES – Delivery Component		
Service Charge	\$	117.88
Distribution Volumetric Rate	\$/kW	3.6600
Low Voltage Service Rate	\$/kW	0.0638
Rate Rider for Deferral/Variance Account Disposition (2010) – effective until April 30, 2013	\$/kW	(0.5997)
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2013	\$/kW	(0.4471)
Rate Rider for Recovery of Incremental Capital Costs – effective until April 30, 2014	\$/kW	0.2511
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM)		
Recovery (2011) – effective until April 30, 2014	\$/kW	0.0033
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM)		
Recovery (2012) – effective until April 30, 2013	\$/kW	0.00310
Rate Rider for Tax Change – effective until April 30, 2013	\$/kW	(0.0527)
Retail Transmission Rate – Network Service Rate	\$/kW	2.5961
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	2.6800
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7662
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval Metered	\$/kW	1.8234
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0011
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25

Effective and Implementation Date September 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

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GENERAL SERVICE 1,000 kW AND GREATER SERVICE CLASSIFICATION

This class refers to customers whose monthly average peak demand in the preceding twelve months is equal to or greater than 1,000 kW. These accounts will all be interval metered accounts. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation. Further servicing details are available in the distributor's Conditions of Service.

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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MONTHLY RATES AND CHARGES - Electricity Component

Rate Rider for Global Adjustment Sub-Account Disposition (2010) – effective until April 30, 2013 Applicable only for Non-RPP Customers	\$/kWh	(0.0001)
MONTHLY RATES AND CHARGES – Delivery Component		
Service Charge	\$	3,383.59
Distribution Volumetric Rate	\$/kW	1.8480
Low Voltage Service Rate	\$/kW	0.0638
Rate Rider for Deferral/Variance Account Disposition (2010) – effective until April 30, 2013	\$/kW	(0.9410)
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2013	\$/kW	(0.3937)
Rate Rider for Recovery of Incremental Capital Costs – effective until April 30, 2014	\$/kW	0.2231
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM)		
Recovery (2011) – effective until April 30, 2014	\$/kW	(0.0014)
Rate Rider for Lost Revenue Adjustment Mechanism (LRAM) Recovery/Shared Savings Mechanism (SSM)		
Recovery (2012) – effective until April 30, 2013	\$/kW	0.00243
Rate Rider for Tax Change – effective until April 30, 2013	\$/kW	(0.0464)
Retail Transmission Rate – Network Service Rate – Interval metered	\$/kW	2.6800
Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval Metered	\$/kW	1.8234
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0052 0.0011 0.25

Effective and Implementation Date September 1, 2012

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UNMETERED SCATTERED LOAD SERVICE CLASSIFICATION

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, pedestrian X-Walk signals/beacons, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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MONTHLY RATES AND CHARGES – Electricity Component

Rate Rider for Global Adjustment Sub-Account Disposition (2010) – effective until April 30, 2013 Applicable only for Non-RPP Customers	\$/kWh	(0.0001)
MONTHLY RATES AND CHARGES – Delivery Component		
Service Charge (per connection)	\$	11.52
Distribution Volumetric Rate	\$/kWh	0.0107
Low Voltage Service Rate	\$/kWh	0.0002
Rate Rider for Deferral/Variance Account Disposition (2010) – effective until April 30, 2013	\$/kWh	(0.0015)
Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2013	\$/kWh	(0.0036)
Rate Rider for Recovery of Incremental Capital Costs – effective until April 30, 2014	\$/kWh	0.0020
Rate Rider for Tax Change – effective until April 30, 2013	\$/kWh	(0.0004)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge	\$/kWh \$/kWh	0.0052 0.0011
Standard Supply Service – Administrative Charge (if applicable)	\$	0.25
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Effective and Implementation Date September 1, 2012

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\$/kWh

(0.0001)

0.25

SENTINEL LIGHTING SERVICE CLASSIFICATION

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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MONTHLY RATES AND CHARGES - Electricity Component

Rate Rider for Global Adjustment Sub-Account Disposition (2010) - effective until April 30, 2013

Applicable only for Non-RPP Customers		
MONTHLY RATES AND CHARGES – Delivery Component		
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Service Rate Rate Rider for Deferral/Variance Account Disposition (2010) – effective until April 30, 2013 Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2013 Rate Rider for Recovery of Incremental Capital Costs – effective until April 30, 2014 Rate Rider for Tax Change – effective until April 30, 2013 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	2.94 49.8198 0.0124 (0.7549) (4.7423) 2.0569 (0.6412) 0.5204 0.3540
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge	\$/kWh \$/kWh	0.0052 0.0011

Standard Supply Service - Administrative Charge (if applicable)

Effective and Implementation Date September 1, 2012

This schedule supersedes and replaces all previously approved schedules of Rates, Charges and Loss Factors

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STREET LIGHTING SERVICE CLASSIFICATION

All services supplied to street lighting equipment owned by or operated for the Municipality, the Region or the Province of Ontario shall be classified as Street Lighting Service. Street Lighting plant, facilities, or equipment owned by the customer are subject to the Electrical Safety Authority (ESA) requirements and Oakville Hydro specifications. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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MONTHLY RATES AND CHARGES – Electricity Component

Rate Rider for Global Adjustment Sub-Account Disposition (2010) – effective until April 30, 2013 Applicable only for Non-RPP Customers	\$/kWh	(0.0001)
MONTHLY RATES AND CHARGES – Delivery Component		
Service Charge (per connection) Distribution Volumetric Rate Low Voltage Service Rate Rate Rider for Deferral/Variance Account Disposition (2010) – effective until April 30, 2013 Rate Rider for Deferral/Variance Account Disposition (2012) – effective until April 30, 2013 Rate Rider for Recovery of Incremental Capital Costs – effective until April 30, 2014 Rate Rider for Tax Change – effective until April 30, 2013 Retail Transmission Rate – Network Service Rate Retail Transmission Rate – Line and Transformation Connection Service Rate	\$ \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	3.09 18.9429 0.0516 (0.7041) (2.2928) 1.2014 (0.3530) 2.1658 1.4735
MONTHLY RATES AND CHARGES – Regulatory Component		
Wholesale Market Service Rate Rural Rate Protection Charge Standard Supply Service – Administrative Charge (if applicable)	\$/kWh \$/kWh \$	0.0052 0.0011 0.25

Effective and Implementation Date September 1, 2012

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EB-2011-0189 EB-2012-0193

microFIT GENERATOR SERVICE CLASSIFICATION

This classification applies to an electricity generation facility contracted under the Ontario Power Authority's microFIT program and connected to the distributor's distribution system. Further servicing details are available in the distributor's Conditions of Service.

APPLICATION

The application of these rates and charges shall be in accordance with the Licence of the Distributor and any Code or Order of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

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MONTHLY RATES AND CHARGES – Delivery Component

Service Charge \$ 5.25

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ALLOWANCES

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.50)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)

SPECIFIC SERVICE CHARGES

APPLICATION

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The application of these charges shall be in accordance with the Licence of the Distributor and any Codes, Guidelines or Orders of the Board, and amendments thereto as approved by the Board, which may be applicable to the administration of this schedule.

Customer Administration Statement of account Pulling post dated cheques Duplicate invoices for previous billing Easement letter Account history Credit reference/credit check (plus credit agency costs) Returned cheque (plus bank charges) Account set up charge/change of occupancy charge (plus credit agency costs if applicable) Special meter reads Meter dispute charge plus Measurement Canada fees (if meter found correct) Non-Payment of Account	***	15.00 15.00 15.00 15.00 15.00 15.00 15.00 30.00 30.00 30.00
Late Payment - per month Late Payment - per annum	% %	1.50 19.56
Collection of account charge – no disconnection Disconnect/Reconnect at meter – during regular hours	\$ \$	30.00 65.00
Disconnect/Reconnect at meter – after regular hours Disconnect/Reconnect at pole – during regular hours Disconnect/Reconnect at pole – after regular hours	\$ \$ \$	185.00 185.00 415.00
Temporary service install & remove – overhead – no transformer Temporary service install & remove – underground – no transformer Specific Charge for Access to the Power Poles (\$/pole/year)	\$ \$ \$	500.00 300.00 22.35

Effective and Implementation Date September 1, 2012

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RETAIL SERVICE CHARGES (if applicable)

APPLICATION

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Retail Service Charges refer to services provided by a distributor to retailers or customers related to the supply of competitive electricity

One-time charge, per retailer, to establish the service agreement between the distributor and the retailer	\$	100.00
Monthly Fixed Charge, per retailer	\$	20.00
Monthly Variable Charge, per customer, per retailer	\$/cust.	0.50
Distributor-consolidated billing monthly charge, per customer, per retailer	\$/cust.	0.30
Retailer-consolidated billing monthly credit, per customer, per retailer	\$/cust.	(0.30)
Service Transaction Requests (STR)		
Request fee, per request, applied to the requesting party	\$	0.25
Processing fee, per request, applied to the requesting party	\$	0.50
Request for customer information as outlined in Section 10.6.3 and Chapter 11 of the Retail		
Settlement Code directly to retailers and customers, if not delivered electronically through the		
Electronic Business Transaction (EBT) system, applied to the requesting party		
Up to twice a year	\$	no charge
More than twice a year, per request (plus incremental delivery costs)	\$	2.00

LOSS FACTORS

If the distributor is not capable of prorating changed loss factors jointly with distribution rates, the revised loss factors will be implemented upon the first subsequent billing for each billing cycle.

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0377
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0147
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0273
Total Loss Factor – Primary Metered Customer > 5.000 kW	1.0047