

From: Bill Killeen
Sent: Wednesday, September 12, 2012 8:30 PM
To: 'Jay Shepherd'; Regulatory Affairs; 'c.w.clark@sympatico.ca'; 'dcrocker@davis.ca'; 'Bill Harper, Econalysis (VECC)'; 'David MacIntosh (Energy Probe)'; 'Julie Girvan, Consultant (CCC)'; 'Lubov Volnyansky'; 'Mark Rubenstein, Canadian Energy Lawyers (SEC)'; 'Mark Garner, Econalysis (VECC)'; 'Michael Janigan (VECC)'; 'Peter Faye (Energy Probe)'; 'Randy Aiken, Aiken & Associates (Energy Probe)'; 'rwarren@weirfoulds.com'; 'Shelley Grice, (AMPCO)'; 'Wayne McNally, OPSBA (SEC)'
Cc: Gia DeJulio; Dan Pastoric; 'gvegh@mccarthy.ca'; 'Richard.Battista@ontarioenergyboard.ca'; 'Violet Binette'; 'Maureen Helt'; Nicki Pellegrini
Subject: RE: EB-2012-0033: Enersource COS - Space Requirements Cross



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CV of Brent
Kingdon.pdf



Evidence
Comparison re Bu...



Evidence
Comparison re Bu...

Sorry. Here are the attachments.

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From: Bill Killeen
Sent: Wednesday, September 12, 2012 8:28 PM
To: 'Jay Shepherd'; Regulatory Affairs; c.w.clark@sympatico.ca; dcrocker@davis.ca; 'Bill Harper, Econalysis (VECC)'; 'David MacIntosh (Energy Probe)'; 'Julie Girvan, Consultant (CCC)'; 'Lubov Volnyansky'; 'Mark Rubenstein, Canadian Energy Lawyers (SEC)'; 'Mark Garner, Econalysis (VECC)'; 'Michael Janigan (VECC)'; 'Peter Faye (Energy Probe)'; 'Randy Aiken, Aiken & Associates (Energy Probe)'; rwarren@weirfoulds.com; 'Shelley Grice, (AMPCO)'; 'Wayne McNally, OPSBA (SEC)'
Cc: Gia DeJulio; Dan Pastoric; gvegh@mccarthy.ca; Richard.Battista@ontarioenergyboard.ca; 'Violet Binette'; Maureen Helt; Nicki Pellegrini
Subject: RE: EB-2012-0033: Enersource COS - Space Requirements Cross

Good evening everyone. I would like to address a number of items in the email below. I hope this is helpful for tomorrow's session.

1) The SEC Space Requirements Spreadsheet

Enersource has reviewed the material sent earlier today by SEC. We can confirm that the square footage numbers as of the Move-in are correct. Between the Admin and Operations Centre forecasts, there is (approx.) 108K square feet. This is shown in the Appendix 5 at pages 101 and 102 (of 268) of the Board Staff IR 12.

In the time available to review this sheet, we have been unable to match the staff count number of 299, as noted by SEC below.

Please note that during our review of the Space Forecast material in Appendix 5, it was found that there was a cell formula error that affected the staff count figures - but only on the Operations Building Forecast (i.e. only on page 102 of 268). The correct numbers are shown below.

This does not affect the total space or staff count requirements for the Admin Building forecast.

The cell formula error affects only page 102, specifically the columns titled "2011 Occupancy", "Move-in Occupancy" and "Forecast Occupancy" on page 102. The cell formula did not include the top two lines when summing these three columns. The original and revised totals are shown below.

Exhibit I, Issue 2.1, Board Staff IR #12, Attachment 1 Page 102 Of 268 - Operations Building Forecast

	2011 Occupancy	Move-in Occupancy	Forecast Occupancy (Move-in + 5 years)
Original	106	107	113
Revised	113	127	134

Enersource apologizes for this error.

This revision results in the following summary of the space and occupancy levels between the two buildings.

Move-in Forecast Space Requirements Between the Two Buildings (from pages 101 and 102 of 268):

Original			
	Footage	Occupancy	
Admin Bldg	80,810	176	
Ops Bldg	<u>27,976</u>	<u>107</u>	
Totals	108,786		283
Revised			
	Footage	Occupancy	
Admin Ctr	80,810	176	
Ops Ctr	<u>27,976</u>	<u>127</u>	
Totals	108,786		303

Thus, Enersource can confirm that your total staff figure of 299 at the Move-in is in the ball park.

Further, we suggest there is no need to adjust your sheet.

2) Enersource vs Powerstream Comparisons

We were also provided the "Head Office" evidence from Powerstream's EB-2008-0244 proceeding. Enersource has had an opportunity to review this material on their Head Office, and specifically the new building that they constructed.

The Enersource panel tomorrow morning will be speaking to the attached spreadsheet which compares the Powerstream and Enersource evidence on each of their respective Admin buildings.

We wanted to ensure you had time to review this spreadsheet prior to the hearing. It has been provided in both Excel and PDF formats.

Hard copies will be provided in the morning.

3) Enersource Panel Tomorrow

The panel tomorrow will consist of:

Mr. Brent Kingdon, President & General Manager, TAC Facilities Group Inc.
Mr. J.P. Michaud, Senior Manager, Substations & Facilities, Enersource Hydro Mississauga
Mr. William Killeen, Regulatory Affairs Advisor, Enersource Hydro Mississauga

The CVs of Mr. Kingdon and Mr. Michaud are attached. Mine was filed in Exhibit K1.4.

Copies of their CVs will be available in the morning.

I trust this is satisfactory.

Regards,

Bill

Bill Killeen, P. Eng., MBA

Regulatory Affairs Advisor

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-----Original Message-----

From: Jay Shepherd [mailto:jay.shepherd@canadianenergylawyers.com]

Sent: Wednesday, September 12, 2012 7:19 PM

To: Regulatory Affairs; c.w.clark@sympatico.ca; dcrocker@davis.ca; 'Bill Harper, Econalysis (VECC)'; 'David MacIntosh (Energy Probe)'; 'Julie Girvan, Consultant (CCC)'; 'Lubov Volnyansky'; 'Mark Rubenstein, Canadian Energy Lawyers (SEC)'; 'Mark Garner, Econalysis (VECC)'; 'Michael Janigan (VECC)'; 'Peter Faye (Energy Probe)'; 'Randy Aiken, Aiken & Associates (Energy Probe)'; rwarren@weirfoulds.com; 'Shelley Grice, (AMPCO)'; 'Wayne McNally, OPSBA (SEC)'

Cc: Gia DeJulio; Bill Killeen; Dan Pastoric; gvegh@mccarthy.ca;

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Subject: EB-2012-0033: Enersource COS - Space Requirements Cross

We enclose the pdfs of the two pages of the spreadsheet we sent last night.

We made them as readable in hard copy as we possibly could, although hopefully when shown on the screen they will be easier to read.

We will also be referring to the Powerstream Head Office evidence previously provided, and Exhibit I, Issue 2.1, Staff 12, particularly Attachment 1.

Some of the tables in Appendix 5 are also hard to read, but we are unable to alter their appearance. Again, hopefully on the screen there will be no problem.

We have not seen the CVs for the witness or witnesses coming tomorrow. Is it possible to get that tonight.

Thanks.

Jay

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