

**HONI TX Technical Conference
Energy Probe Issues for Follow up Questions**

Issue 3 Is the load forecast and methodology appropriate and have the impacts of Conservation and Demand Management initiatives been suitably reflected?

OPA Province wide CDM Results for 2011
Hydro One DX CDM results for 2011, 2012 YTD and forecast 2013/2014
Methodology for incorporating CDM in Load Forecast
CDM LRAM VA

Issue 4 Are Other Revenue (including export revenue) forecasts appropriate?

Other Revenue 2012 and forecast
Deferral Account treatment

Issue 5 Are the proposed spending levels for Sustaining, Development and Operations OM&A in 2013 and 2014 appropriate, including consideration of factors such as system reliability and asset condition?

Issue 7 Are the 2013/14 Human Resources related costs (wages, salaries, benefits, incentive payments, labour productivity and pension costs) including employee levels appropriate? Has Hydro One demonstrated improvements in efficiency and value for dollar associated with its compensation costs?

Breakout Executive Compensation from MCP
COLA Adjustments 2013/2014

Issue 8 Are the methodologies used to allocate Shared Services and Other O&M costs to the transmission business and to determine the transmission overhead capitalization rate for 2013/14 appropriate?

Capitalization of CCFS -Methodology

Issue 12 Are the proposed 2013 and 2014 Sustaining and Development and Operations capital expenditures appropriate, including consideration of factors such as system reliability and asset condition?

Head Office Capital Expenditures

Issue 19 Are the proposed amounts, disposition and continuance of Hydro One's existing Deferral and Variance accounts appropriate

Proposed Disposition

Issue 20 Are the proposed new Deferral and Variance Accounts appropriate?

See above re other Deferral Accounts Other Revenue and CDM LRAMVA

Issue 22 Are the OM&A and capital amounts in the Green Energy Plan appropriate and based on appropriate planning criteria?

Issue 24 Are the proposed modifications to the Hydro One transmission connection procedures appropriate?

Stakeholdering