Appendix 8 - Parry Sound Power Corporation Determination of PILS Rate Riders

Customer Class Allocation

		2011	Allocated 1562 Disposition Value (including interest to Oct.		
Rate Class	Approved DRR		Allocation %	30, 2012)	
Residential	\$	1,304,445	55.65%	(101,835.05)	
General Service < 50 kW	\$	413,922	17.66%	(32,316.39)	
General Service > 50 kW	\$	564,456	24.08%	(44,064.47)	
Sentinel Lights	\$	1,180	0.05%	(91.50)	
Street Lights	\$	47,584	2.03%	(3,714.74)	
Unmetered Load	\$	12,458	0.53%	(969.86)	
Total	\$	2,344,045	100.00%	(182,992.00)	

Rate Rider Calculations

Rate Class	Allocated 1562 Value	2011 Approved Annual Billing Determinant (kWh / kW)	2011 Approved 14 Month Normalized Billing Determinant (kWh / kW)	Proposed Rate Rider	
Residential	(101,835.05)	33,572,049	39,167,391	(0.0026) p	er kWl
General Service < 50 kW	(32,316.39)	16,873,256	19,685,465	(0.0016) p	er kWł
General Service > 50 kW	(44,064.47)	97,877	114,190	(0.3859) p	er kW
Sentinel Lights	(91.50)	36	42	(2.1785) p	er kW
Street Lights	(3,714.74)	2,421	2,825	(1.3152) p	er kW
Unmetered Load	(969.86)	58,750	68,542	(0.0141) p	er kWh
Total	(182,992.00)				