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Thursday, November 01, 2012

Ontario Energy Board  
P.O. Box 2319, 27<sup>th</sup> Floor  
2300 Yonge Street  
Toronto, ON  
M4P 1E4

Attention: Kristen Walli, Board Secretary

Dear Ms. Walli:

**Re: North Bay Hydro Distribution Ltd. (EB-2012-0152)  
Application for 2013 Electricity Distribution Rates  
Supplemental Information – Board Staff Request re; Account 1595**

NBHDL is not requesting disposition of Group 1 balances in the 2013 IRM application, however, per a request from Board Staff on November 1, 2012, NBHDL would like to clarify its response to Board Staff interrogatory # 3 (a).

NBHDL is not seeking recovery of \$1,457.38 in Account 1595 in relation to 2008 regulatory balances, as shown in the "2013\_IRM\_Rate\_Generator" model, worksheet "5. 2013 Continuity Schedule", column "CF31". As explained in the interrogatory response, the amount of \$1,457.38 is the residual amount remaining in the account upon disposition of the Board approved amount of \$32,978.43. NBHDL did not originally adjust the deferral continuity model for this amount as typically the account balances have been tied directly to NBHDL's financial statements and the RRR annual filing. To avoid any confusion, NBHDL has filed a revised "2013\_IRM\_Rate\_Generator" model; an adjustment of \$1,457.38 in column "BS31" within worksheet "5. 2013 Continuity Schedule" has been made to reflect \$0 in the total claim amount.

NBHDL has included a copy of the revised worksheets applicable to the deferral accounts.

Two hard copies of this submission will be sent via courier. An electronic copy of the response in PDF format will be submitted through the Ontario Energy Board's RESS.

Yours truly,

*Original signed by*

Melissa Casson,  
Regulatory Manager  
North Bay Hydro Distribution Limited  
(705) 474-8100 (300)  
mcasson@northbayhydro.com



## 3<sup>RD</sup> Generation Incentive Regulation Model for 2013 Filers North Bay Hydro Distribution Limited

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2013 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2012 EDR process (CoS or IRM) you received approval for the December 31, 2010 balances, the starting point for your entries below should be the adjustment column BF for principal and column BK for interest. This will allow for the correct starting point for the 2011 opening balance columns (for both principal and interest) without requiring entries dating back to the beginning of the continuity schedule ie: Jan 1, 2005.

Please refer to the footnotes for further instructions.

Account Descriptions	Account Number	2005									
		Opening Principal Amounts as of Jan-1-05	Transactions Debit/(Credit) during 2005 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2005	Adjustments during 2005 - other <sup>2</sup>	Closing Principal Balance as of Dec-31-05	Opening Interest Amounts as of Jan-1-05	Interest Jan-1 to Dec-31-05	Board-Approved Disposition during 2005	Adjustments during 2005 - other <sup>2</sup>	Closing Interest Amounts as of Dec-31-05
<b>Group 1 Accounts</b>											
LV Variance Account	1550					0					0
RSVA - Wholesale Market Service Charge	1580					0					0
RSVA - Retail Transmission Network Charge	1584					0					0
RSVA - Retail Transmission Connection Charge	1586					0					0
RSVA - Power (excluding Global Adjustment)	1588					0					0
RSVA - Power - Sub-account - Global Adjustment	1588					0					0
Recovery of Regulatory Asset Balances	1590					0					0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>5</sup>	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>5</sup>	1595					0					0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595					0					0
<b>Group 1 Sub-Total (including Account 1588 - Global Adjustment)</b>		0	0	0	0	0	0	0	0	0	0
<b>Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)</b>		0	0	0	0	0	0	0	0	0	0
<b>RSVA - Power - Sub-account - Global Adjustment</b>	<b>1588</b>	0	0	0	0	0	0	0	0	0	0
Deferred Payments in Lieu of Taxes	1562					0					0
<b>Total of Group 1 and Account 1562</b>		0	0	0	0	0	0	0	0	0	0
<b>Special Purpose Charge Assessment Variance Account<sup>4</sup></b>	<b>1521</b>										
<b>LRAM Variance Account</b>	<b>1568</b>										
<b>Total including Accounts 1562, 1521 and 1568</b>		0	0	0	0	0	0	0	0	0	0

**For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g: debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.**

<sup>1</sup> Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

<sup>2</sup> For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

<sup>3</sup> If the LDC's 2013 rate year begins January 1, 2013, the projected interest is recorded from January 1, 2012 to December 31, 2012 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision. If the LDC's 2013 rate year begins May 1, 2013 the projected interest is recorded from January 1, 2012 to April 30, 2013 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision.

<sup>4</sup> Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the balance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.

<sup>5</sup> Include Account 1595 as part of Group 1 accounts (lines 31, 32 and 33) for review and disposition if the recovery (or refund) period has been completed. If the recovery (or refund) period has not been completed, do not include the respective balance in Account 1595 for disposition at this time.



3<sup>RD</sup>  
Regulat  
North E

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2013 DVA schedule below will be the balance sheet date as per your GL for which you received approval. For example, if in the 2012 EDR process (CoS or IRM) you received approval for the December 31, 2010 balances, the starting point for your entries below should be the adjustment column BF for principal and column BK for interest. This will allow for the correct starting point for the 2011 opening balance columns (for both principal and interest) without requiring entries dating back to the beginning of the continuity schedule ie: Jan 1, 2005.

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Account Descriptions	Account Number	2006									
		Opening Principal Amounts as of Jan-1-06	Transactions Debit/(Credit) during 2006 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2006	Adjustments during 2006 - other <sup>2</sup>	Closing Principal Balance as of Dec-31-06	Opening Interest Amounts as of Jan-1-06	Interest Jan-1 to Dec-31-06	Board-Approved Disposition during 2006 <sup>1</sup>	Adjustments during 2006 - other <sup>2</sup>	Closing Interest Amounts as of Dec-31-06
<b>Group 1 Accounts</b>											
LV Variance Account	1550	0				0	0				0
RSVA - Wholesale Market Service Charge	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	0				0	0				0
RSVA - Retail Transmission Connection Charge	1586	0				0	0				0
RSVA - Power (excluding Global Adjustment)	1588	0				0	0				0
RSVA - Power - Sub-account - Global Adjustment	1588	0				0	0				0
Recovery of Regulatory Asset Balances	1590	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>3</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>3</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>3</sup>	1595	0				0	0				0
<b>Group 1 Sub-Total (including Account 1588 - Global Adjustment)</b>		0	0	0	0	0	0	0	0	0	0
<b>Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)</b>		0	0	0	0	0	0	0	0	0	0
<b>RSVA - Power - Sub-account - Global Adjustment</b>	<b>1588</b>	0	0	0	0	0	0	0	0	0	0
Deferred Payments in Lieu of Taxes	1562	0				0	0				0
<b>Total of Group 1 and Account 1562</b>		0	0	0	0	0	0	0	0	0	0
<b>Special Purpose Charge Assessment Variance Account <sup>4</sup></b>	<b>1521</b>										
<b>LRAM Variance Account</b>	<b>1568</b>										
<b>Total including Accounts 1562, 1521 and 1568</b>		0	0	0	0	0	0	0	0	0	0

**For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.**

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2013, the projected interest is recorded from January 1, 2012 to December 31, 2012 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision. If the LDC's 2013 rate year begins May 1, 2013 the projected interest is recorded from January 1, 2012 to April 30, 2013 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the balance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.

Include Account 1595 as part of Group 1 accounts (lines 31, 32 and 33) for review and disposition if the recovery (or refund) period has been completed. If the recovery (or refund) period has not been completed, do not include the respective balance in Account 1595 for disposition at this time.



3<sup>RD</sup>  
Regulat  
North E

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If you have received approval to dispose of balances from prior years, the starting point for entries in the 2013 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2012 EDR process (CoS or IRM) you received approval for the December 31, 2010 balances, the starting point for your entries below should be the adjustment column BF for principal and column BK for interest. This will allow for the correct starting point for the 2011 opening balance columns (for both principal and interest) without requiring entries dating back to the beginning of the continuity schedule ie: Jan 1, 2005.

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Account Descriptions	Account Number	2007									
		Opening Principal Amounts as of Jan-1-07	Transactions Debit / (Credit) during 2007 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2007	Adjustments during 2007 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-07	Opening Interest Amounts as of Jan-1-07	Interest Jan-1 to Dec-31-07	Board-Approved Disposition during 2007	Adjustments during 2007 - other <sup>1</sup>	Closing Interest Amounts as of Dec-31-07
<b>Group 1 Accounts</b>											
LV Variance Account	1550	0				0	0				0
RSVA - Wholesale Market Service Charge	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	0				0	0				0
RSVA - Retail Transmission Connection Charge	1586	0				0	0				0
RSVA - Power (excluding Global Adjustment)	1588	0				0	0				0
RSVA - Power - Sub-account - Global Adjustment	1588	0				0	0				0
Recovery of Regulatory Asset Balances	1590	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>5</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>5</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595	0				0	0				0
<b>Group 1 Sub-Total (including Account 1588 - Global Adjustment)</b>		0	0	0	0	0	0	0	0	0	0
<b>Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)</b>		0	0	0	0	0	0	0	0	0	0
<b>RSVA - Power - Sub-account - Global Adjustment</b>	<b>1588</b>	0	0	0	0	0	0	0	0	0	0
Deferred Payments in Lieu of Taxes	1562	0				0	0				0
<b>Total of Group 1 and Account 1562</b>		0	0	0	0	0	0	0	0	0	0
<b>Special Purpose Charge Assessment Variance Account<sup>4</sup></b>	<b>1521</b>										
<b>LRAM Variance Account</b>	<b>1568</b>										
<b>Total including Accounts 1562, 1521 and 1568</b>		0	0	0	0	0	0	0	0	0	0

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2013, the projected interest is recorded from January 1, 2012 to December 31, 2012 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision. If the LDC's 2013 rate year begins May 1, 2013 the projected interest is recorded from January 1, 2012 to April 30, 2013 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the balance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.

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3<sup>RD</sup>  
Regulat  
North E

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If you have received approval to dispose of balances from prior years, the starting point for entries in the 2013 DVA schedule below will be the balance sheet date as per your GL for which you received approval. For example, if in the 2012 EDR process (CoS or IRM) you received approval for the December 31, 2010 balances, the starting point for your entries below should be the adjustment column BF for principal and column BK for interest. This will allow for the correct starting point for the 2011 opening balance columns (for both principal and interest) without requiring entries dating back to the beginning of the continuity schedule ie: Jan 1, 2005.

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Account Descriptions	Account Number	2008									
		Opening Principal Amounts as of Jan-1-08	Transactions Debit / (Credit) during 2008 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2008	Adjustments during 2008 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-08	Opening Interest Amounts as of Jan-1-08	Interest Jan-1 to Dec-31-08	Board-Approved Disposition during 2008	Adjustments during 2008 - other <sup>1</sup>	Closing Interest Amounts as of Dec-31-08
<b>Group 1 Accounts</b>											
LV Variance Account	1550	0				0	0				0
RSVA - Wholesale Market Service Charge	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	0				0	0				0
RSVA - Retail Transmission Connection Charge	1586	0				0	0				0
RSVA - Power (excluding Global Adjustment)	1588	0				0	0				0
RSVA - Power - Sub-account - Global Adjustment	1588	0				0	0				0
Recovery of Regulatory Asset Balances	1590	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>5</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>5</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595	0				0	0				0
<b>Group 1 Sub-Total (including Account 1588 - Global Adjustment)</b>		0	0	0	0	0	0	0	0	0	0
<b>Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)</b>		0	0	0	0	0	0	0	0	0	0
<b>RSVA - Power - Sub-account - Global Adjustment</b>	<b>1588</b>	0	0	0	0	0	0	0	0	0	0
Deferred Payments in Lieu of Taxes	1562	0				0	0				0
<b>Total of Group 1 and Account 1562</b>		0	0	0	0	0	0	0	0	0	0
<b>Special Purpose Charge Assessment Variance Account<sup>4</sup></b>	<b>1521</b>										
<b>LRAM Variance Account</b>	<b>1568</b>										
<b>Total including Accounts 1562, 1521 and 1568</b>		0	0	0	0	0	0	0	0	0	0

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2013, the projected interest is recorded from January 1, 2012 to December 31, 2012 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision. If the LDC's 2013 rate year begins May 1, 2013 the projected interest is recorded from January 1, 2012 to April 30, 2013 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the balance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.

Include Account 1595 as part of Group 1 accounts (lines 31, 32 and 33) for review and disposition if the recovery (or refund) period has been completed. If the recovery (or refund) period has not been completed, do not include the respective balance in Account 1595 for disposition at this time.



3<sup>RD</sup>  
Regulator  
North E

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Account Descriptions	Account Number	2009									
		Opening Principal Amounts as of Jan-1-09	Transactions Debit / (Credit) during 2009 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2009	Adjustments during 2009 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-09	Opening Interest Amounts as of Jan-1-09	Interest Jan-1 to Dec-31-09	Board-Approved Disposition during 2009	Adjustments during 2009 - other <sup>1</sup>	Closing Interest Amounts as of Dec-31-09
<b>Group 1 Accounts</b>											
LV Variance Account	1550	0				0	0				0
RSVA - Wholesale Market Service Charge	1580	0				0	0				0
RSVA - Retail Transmission Network Charge	1584	0				0	0				0
RSVA - Retail Transmission Connection Charge	1586	0				0	0				0
RSVA - Power (excluding Global Adjustment)	1588	0				0	0				0
RSVA - Power - Sub-account - Global Adjustment	1588	0				0	0				0
Recovery of Regulatory Asset Balances	1590	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>3</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>3</sup>	1595	0				0	0				0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>3</sup>	1595	0				0	0				0
<b>Group 1 Sub-Total (including Account 1588 - Global Adjustment)</b>		0	0	0	0	0	0	0	0	0	0
<b>Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)</b>		0	0	0	0	0	0	0	0	0	0
<b>RSVA - Power - Sub-account - Global Adjustment</b>	<b>1588</b>	0	0	0	0	0	0	0	0	0	0
Deferred Payments in Lieu of Taxes	1562	0				0	0				0
<b>Total of Group 1 and Account 1562</b>		0	0	0	0	0	0	0	0	0	0
<b>Special Purpose Charge Assessment Variance Account<sup>4</sup></b>	<b>1521</b>										
<b>LRAM Variance Account</b>	<b>1568</b>										
<b>Total including Accounts 1562, 1521 and 1568</b>		0	0	0	0	0	0	0	0	0	0

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2013, the projected interest is recorded from January 1, 2012 to December 31, 2012 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision. If the LDC's 2013 rate year begins May 1, 2013 the projected interest is recorded from January 1, 2012 to April 30, 2013 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the balance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.

Include Account 1595 as part of Group 1 accounts (lines 31, 32 and 33) for review and disposition if the recovery (or refund) period has been completed. If the recovery (or refund) period has not been completed, do not include the respective balance in Account 1595 for disposition at this time.



3<sup>RD</sup>  
Regulat  
North E

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2013 DVA schedule below will be the balance sheet date as per your GL for which you received approval. For example, if in the 2012 EDR process (CoS or IRM) you received approval for the December 31, 2010 balances, the starting point for your entries below should be the adjustment column BF for principal and column BK for interest. This will allow for the correct starting point for the 2011 opening balance columns (for both principal and interest) without requiring entries dating back to the beginning of the continuity schedule ie: Jan 1, 2005.

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Account Descriptions	Account Number	2010									
		Opening Principal Amounts as of Jan-1-10	Transactions Debit / (Credit) during 2010 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2010	Adjustments during 2010 - other <sup>1</sup>	Closing Principal Balance as of Dec-31-10	Opening Interest Amounts as of Jan-1-10	Interest Jan-1 to Dec-31-10	Board-Approved Disposition during 2010	Adjustments during 2010 - other <sup>2</sup>	Closing Interest Amounts as of Dec-31-10
<b>Group 1 Accounts</b>											
LV Variance Account	1550	0	0	0	30,070	30,070	0	0	0	335	335
RSVA - Wholesale Market Service Charge	1580	0	0	0	(749,839)	(749,839)	0	0	0	(3,795)	(3,795)
RSVA - Retail Transmission Network Charge	1584	0	0	0	590,978	590,978	0	0	0	3,732	3,732
RSVA - Retail Transmission Connection Charge	1586	0	0	0	320,707	320,707	0	0	0	2,462	2,462
RSVA - Power (excluding Global Adjustment)	1588	0	0	0	(56,643)	(56,643)	0	0	0	1,356	1,356
RSVA - Power - Sub-account - Global Adjustment	1588	0	0	0	561,975	561,975	0	0	0	5,605	5,605
Recovery of Regulatory Asset Balances	1590	0	0	0	0	0	0	0	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>3</sup>	1595	0	0	0	(515,837)	(515,837)	0	0	0	699,055	699,055
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>3</sup>	1595	0	0	0	0	0	0	0	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>3</sup>	1595	0	0	0	0	0	0	0	0	0	0
<b>Group 1 Sub-Total (including Account 1588 - Global Adjustment)</b>		0	0	0	181,411	181,411	0	0	0	708,750	708,750
<b>Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)</b>		0	0	0	(380,564)	(380,564)	0	0	0	703,145	703,145
<b>RSVA - Power - Sub-account - Global Adjustment</b>	<b>1588</b>	0	0	0	561,975	561,975	0	0	0	5,605	5,605
Deferred Payments in Lieu of Taxes	1562	0	0	0	(689,987)	(689,987)	0	0	0	327,701	327,701
<b>Total of Group 1 and Account 1562</b>		0	0	0	(508,576)	(508,576)	0	0	0	1,036,451	1,036,451
<b>Special Purpose Charge Assessment Variance Account<sup>4</sup></b>	<b>1521</b>		0	0	0	0	0	0	0	0	0
<b>LRAM Variance Account</b>	<b>1568</b>		0	0		0					0
<b>Total including Accounts 1562, 1521 and 1568</b>		0	0	0	(508,576)	(508,576)	0	0	0	1,036,451	1,036,451

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2013, the projected interest is recorded from January 1, 2012 to December 31, 2012 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision. If the LDC's 2013 rate year begins May 1, 2013 the projected interest is recorded from January 1, 2012 to April 30, 2013 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the balance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.

Include Account 1595 as part of Group 1 accounts (lines 31, 32 and 33) for review and disposition if the recovery (or refund) period has been completed. If the recovery (or refund) period has not been completed, do not include the respective balance in Account 1595 for disposition at this time.



3<sup>RD</sup>  
Regulat  
North E

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2013 DVA schedule below will be the balance sheet date as per your G/L for which you received approval. For example, if in the 2012 EDR process (CoS or IRM) you received approval for the December 31, 2010 balances, the starting point for your entries below should be the adjustment column BF for principal and column BK for interest. This will allow for the correct starting point for the 2011 opening balance columns (for both principal and interest) without requiring entries dating back to the beginning of the continuity schedule ie: Jan 1, 2005.

Please refer to the footnotes for further instructions.

		2011													
Account Descriptions	Account Number	Opening Principal Amounts as of Jan-1-11	Transactions Debit / (Credit) during 2011 excluding interest and adjustments <sup>2</sup>	Board-Approved Disposition during 2011	Other <sup>1</sup> Adjustments during Q1 2011	Other <sup>1</sup> Adjustments during Q2 2011	Other <sup>1</sup> Adjustments during Q3 2011	Other <sup>1</sup> Adjustments during Q4 2011	Closing Principal Balance as of Dec-31-11	Opening Interest Amounts as of Jan-1-11	Interest Jan-1 to Dec-31-11	Board-Approved Disposition during 2011	Adjustments during 2011 - other <sup>1</sup>	Closing Interest Amounts as of Dec-31-11	
<b>Group 1 Accounts</b>															
LV Variance Account	1550	30,070	6,530	0	0	0	0	0	36,599	335	29	0	442	806	
RSVA - Wholesale Market Service Charge	1580	(749,639)	(608,432)	0	0	0	0	0	(1,358,271)	(3,795)	(4,497)	0	(11,023)	(19,315)	
RSVA - Retail Transmission Network Charge	1584	590,978	288,301	0	0	0	0	0	879,279	3,732	3,313	0	8,687	15,733	
RSVA - Retail Transmission Connection Charge	1586	320,707	145,417	0	0	0	0	0	466,125	2,462	1,248	0	4,714	8,425	
RSVA - Power (excluding Global Adjustment)	1588	(56,643)	(234,831)	0	0	0	0	0	(291,474)	1,356	515	0	(833)	1,038	
RSVA - Power - Sub-account - Global Adjustment	1588	561,975	358,276	0	0	0	0	0	920,251	5,605	2,364	0	8,261	16,230	
Recovery of Regulatory Asset Balances	1590	0	0	0	0	0	0	0	0	0	0	0	0	0	
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>5</sup>	1595	(515,837)	(148,782)	0	0	0	0	(1,457)	(666,076)	699,055	0	0	0	699,055	
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>5</sup>	1595	0	0	0	0	0	0	0	0	0	0	0	0	0	
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Group 1 Sub-Total (including Account 1588 - Global Adjustment)</b>		181,411	(193,521)	0	0	0	0	(1,457)	(13,567)	708,750	2,972	0	10,250	721,972	
<b>Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)</b>		(380,564)	(551,797)	0	0	0	0	(1,457)	(933,818)	703,145	608	0	1,989	705,742	
<b>RSVA - Power - Sub-account - Global Adjustment</b>	1588	561,975	358,276	0	0	0	0	0	920,251	5,605	2,364	0	8,261	16,230	
Deferred Payments in Lieu of Taxes	1562	(689,987)	0	0	0	0	1,244,278	0	554,291	327,701	0	0	(86,129)	241,572	
<b>Total of Group 1 and Account 1562</b>		(508,576)	(193,521)	0	0	0	1,242,821	0	540,724	1,036,451	2,972	0	(75,880)	963,543	
<b>Special Purpose Charge Assessment Variance Account<sup>4</sup></b>	1521	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>LRAM Variance Account</b>	1568	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Total including Accounts 1562, 1521 and 1568</b>		(508,576)	(193,521)	0	0	0	1,242,821	0	540,724	1,036,451	2,972	0	(75,880)	963,543	

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.

For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2013, the projected interest is recorded from January 1, 2012 to December 31, 2012 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision. If the LDC's 2013 rate year begins May 1, 2013 the projected interest is recorded from January 1, 2012 to April 30, 2013 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the balance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.

Include Account 1595 as part of Group 1 accounts (lines 31, 32 and 33) for review and disposition if the recovery (or refund) period has been completed. If the recovery (or refund) period has not been completed, do not include the respective balance in Account 1595 for disposition at this time.





3<sup>RD</sup>  
Regulat  
North E

Please complete the following continuity schedule for the following Deferral / Variance Accounts. Enter information into green cells only.

If you have received approval to dispose of balances from prior years, the starting point for entries in the 2013 DVA schedule below will be the balance sheet date as per your GL for which you received approval. For example, if in the 2012 EDR process (CoS or IRM) you received approval for the December 31, 2010 balances, the starting point for your entries below should be the adjustment column BF for principal and column BK for interest. This will allow for the correct starting point for the 2011 opening balance columns (for both principal and interest) without requiring entries dating back to the beginning of the continuity schedule ie: Jan 1, 2005.

Please refer to the footnotes for further instructions.

Account Descriptions	Account Number	2012				Projected Interest on Dec-31-11 Balances			2.1.7 RRR	Variance RRR vs. 2011 Balance (Principal + Interest)
		Principal Disposition during 2012 - Instructed by Board	Interest Disposition during 2012 - Instructed by Board	Closing Principal Balances as of Dec 31-11 Adjusted for Dispositions during 2012	Closing Interest Balances as of Dec 31-11 Adjusted for Dispositions during 2012	Projected Interest from Jan 1, 2012 to December 31, 2012 on Dec 31 -11 balance adjusted for disposition during 2012 <sup>3</sup>	Projected Interest from January 1, 2013 to April 30, 2013 on Dec 31 - 11 balance adjusted for disposition during 2012 <sup>3</sup>	Total Claim	As of Dec 31-11	
<b>Group 1 Accounts</b>										
LV Variance Account	1550	30,070	924	6,530	(118)	96	32	6,539	37,406	0
RSVA - Wholesale Market Service Charge	1580	(749,839)	(18,492)	(608,432)	(823)	(8,944)	(2,981)	(621,180)	(1,377,586)	0
RSVA - Retail Transmission Network Charge	1584	590,978	15,488	288,301	245	4,238	1,413	294,197	895,012	0
RSVA - Retail Transmission Connection Charge	1586	320,707	8,748	145,417	(323)	2,138	713	147,945	474,549	0
RSVA - Power (excluding Global Adjustment)	1588	(56,643)	245	(234,831)	792	(3,452)	(1,151)	(238,641)	646,045	936,481
RSVA - Power - Sub-account - Global Adjustment	1588	561,975	16,620	358,276	(390)	5,267	1,756	364,908	0	(936,481)
Recovery of Regulatory Asset Balances	1590	0	0	0	0	0	0	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2008) <sup>5</sup>	1595	(666,077)	699,055	0	0	0	0	0	14,349	(18,629)
Disposition and Recovery/Refund of Regulatory Balances (2009) <sup>5</sup>	1595	0	0	0	0	0	0	0	0	0
Disposition and Recovery/Refund of Regulatory Balances (2010) <sup>5</sup>	1595	0	0	0	0	0	0	0	0	0
<b>Group 1 Sub-Total (including Account 1588 - Global Adjustment)</b>		31,171	722,588	(44,739)	(616)	(658)	(219)	(46,232)	689,775	(18,629)
<b>Group 1 Sub-Total (excluding Account 1588 - Global Adjustment)</b>		(530,804)	705,968	(403,015)	(227)	(5,924)	(1,975)	(411,140)	689,775	917,852
<b>RSVA - Power - Sub-account - Global Adjustment</b>	<b>1588</b>	561,975	16,620	358,276	(390)	5,267	1,756	364,908	0	(936,481)
Deferred Payments in Lieu of Taxes	1562	554,291	241,572	0	(0)	0	0	(0)	793,146	(2,716)
<b>Total of Group 1 and Account 1562</b>		585,462	964,160	(44,739)	(616)	(658)	(219)	(46,232)	1,482,922	(21,345)
<b>Special Purpose Charge Assessment Variance Account<sup>4</sup></b>	<b>1521</b>	0	0	0	0	0	0	0	0	0
<b>LRAM Variance Account</b>	<b>1568</b>			0	0	0	0	0	0	0
<b>Total including Accounts 1562, 1521 and 1568</b>		585,462	964,160	(44,739)	(616)	(658)	(219)	(46,232)	1,482,922	(21,345)

For all Board-Approved dispositions, please ensure that the disposition amount has the same sign (e.g. debit balances are to have a positive figure and credit balance are to have a negative figure) as per the related Board decision.

Please provide explanations for the nature of the adjustments. If the adjustment relates to previously Board Approved disposed balances, please provide amounts for adjustments and include supporting documentations.


For RSVA accounts only, report the net variance to the account during the year. For all other accounts, record the transactions during the year.

If the LDC's 2013 rate year begins January 1, 2013, the projected interest is recorded from January 1, 2012 to December 31, 2012 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision. If the LDC's 2013 rate year begins May 1, 2013 the projected interest is recorded from January 1, 2012 to April 30, 2013 on the December 31, 2011 balance adjusted for the disposed balances approved by the Board in the 2012 rate decision.

Applicants that did not have the balance in Account 1521 cleared by the Board in the 2012 rate proceedings are expected to file to dispose of Account 1521 in the 2013 rate proceedings. No Account 1521 balance is to be filed for clearance in the 2013 rate proceedings for those distributors that had account 1521 cleared by the Board in the 2012 rate proceedings.

In accordance with section 8 of the Special Purpose Charge ("SPC") Regulation, Ontario Regulation 66/10, distributors were required to apply to the Board no later than April 15, 2012 for an order authorizing the distributor to clear the balance in Account 1521. As per the Board's April 23, 2010 letter, the Board stated that it expected that requests for disposition of the balance in Account 1521 were to be addressed as part of the proceedings to set rates for the 2012 rate year, except in cases where this approach would result in non-compliance with the timeline set out in section 8 of the SPC Regulation.

Include Account 1595 as part of Group 1 accounts (lines 31, 32 and 33) for review and disposition if the recovery (or refund) period has been completed. If the recovery (or refund) period has not been completed, do not include the respective balance in Account 1595 for disposition at this time.



## 3<sup>RD</sup> Generation Incentive Regulation Model for 2013 Filers North Bay Hydro Distribution Limited

In the green shaded cells, enter the most recent Board Approved volumetric forecast. If there is a material difference between the latest Board-approved volumetric forecast and the most recent 12-month actual volumetric data, use the most recent 12-month actual data. Do not enter data for the MicroFit class.

Rate Class	Unit	Metered kWh	Metered kW	Billed kWh for Non-RPP Customers	Estimated kW for Non-RPP Customers	Distribution Revenue <sup>1</sup>	1590 Recovery Share Proportion*	1595 Recovery Share Proportion (2008) <sup>2</sup>	1595 Recovery Share Proportion (2009) <sup>2</sup>	1595 Recovery Share Proportion (2010) <sup>2</sup>	1568 LRAM Variance Account Class Allocation (\$ amounts)
Residential	\$/kWh	214,923,813		29,657,551	0	6,302,766					
General Service Less Than 50 kW	\$/kWh	85,026,017		12,072,706	0	2,114,489					
General Service 50 to 2,999 kW	\$/kW	221,440,020	638,330	227,377,540	655,445	2,430,269					
General Service 3,000 to 4,999 kW	\$/kW	38,784,125	74,106	42,226,906	80,684	114,986					
Unmetered Scattered Load	\$/kWh	337,294			0	11,495					
Sentinel Lighting	\$/kW	505,803	1,382	38,659	106	35,621					
Street Lighting	\$/kW	2,721,605	7,658	3,475,433	9,780	284,721					
MicroFit											
<b>Total</b>		<b>563,738,678</b>	<b>721,475</b>	<b>314,848,795</b>	<b>746,014</b>	<b>11,294,345</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>
											Balance as per Sheet 5 0
											Variance 0

### Threshold Test

Total Claim (including Account 1521, 1562 and 1568)

(\$46,232)

Total Claim for Threshold Test (All Group 1 Accounts)

(\$46,232)

Threshold Test (Total claim per kWh) <sup>3</sup>

(0.0001)

**Claim does not meet the threshold test. If data has been entered on Sheet 5 for Accounts 1521 and 1562, the model will only dispose of Accounts 1521 and 1562.**

<sup>1</sup> For Account 1562, the allocation to customer classes should be performed on the basis of the test year distribution revenue allocation to customer classes found in the Applicant's Cost of Service application that was most recently approved at the time of disposition of the 1562 account balances

<sup>2</sup> Residual Account balance to be allocated to rate classes in proportion to the recovery share as established when rate riders were implemented.

<sup>3</sup> The Threshold Test does not include the amount in 1521, 1562 nor 1568.



## 3<sup>RD</sup> Generation Incentive Regulation Model for 2013 Filers North Bay Hydro Distribution Limited

No input required. This worksheet allocates the deferral/variance account balances (Group 1, 1521, 1588 GA, 1562 and 1568) to the appropriate classes as per the EDDVAR Report dated July 31, 2009

### Allocation of Group 1 Accounts (including Accounts 1521, 1562, 1568)

Rate Class	% of Total kWh	% of Total non-RPP kWh	% of Total Distribution Revenue	1550	1580	1584	1586	1588*	1588 GA	1590	1595 (2008)	1595 (2009)	1595 (2010)	1521	1562	1568
Residential	38.1%	9.4%	55.8%	0	0	0	0	0	0	0	0	0	0	0	(0)	0
General Service Less Than 50 kW	15.1%	3.8%	18.7%	0	0	0	0	0	0	0	0	0	0	0	(0)	0
General Service 50 to 2,999 kW	39.3%	72.2%	21.5%	0	0	0	0	0	0	0	0	0	0	0	(0)	0
General Service 3,000 to 4,999 kW	6.9%	13.4%	1.0%	0	0	0	0	0	0	0	0	0	0	0	(0)	0
Unmetered Scattered Load	0.1%	0.0%	0.1%	0	0	0	0	0	0	0	0	0	0	0	(0)	0
Sentinel Lighting	0.1%	0.0%	0.3%	0	0	0	0	0	0	0	0	0	0	0	(0)	0
Street Lighting	0.5%	1.1%	2.5%	0	0	0	0	0	0	0	0	0	0	0	(0)	0
MicroFit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(0)</b>	<b>0</b>

\* RSVA - Power (Excluding Global Adjustment)



# 3<sup>RD</sup> Generation Incentive Regulation Model for 2013 Filers North Bay Hydro Distribution Limited

**Input required at cell C15 only.** This worksheet calculates rate riders related to the Deferral/Variance Account Disposition (if applicable) and associated rate riders for the global adjustment sub-account. Rate Riders will not be generated for the MicroFit class.

Please indicate the Rate Rider Recovery Period (in years)

1

Rate Class	Unit	Billed kWh	Billed kW	Balance or Accounts Allocated by kWh/kW (RPP) or Distribution	Deferral/Variance Account Rate Rider	Allocation or Balance in Account 1588 Global	Billed kWh or Estimated kW for Non-RPP	Global Adjustment Rate Rider
Residential	\$/kWh	214,923,813		(0)	0.0000	0	29,657,551	0.0000
General Service Less Than 50 kW	\$/kWh	85,026,017		(0)	0.0000	0	12,072,706	0.0000
General Service 50 to 2,999 kW	\$/kW	221,440,020	638,330	(0)	0.0000	0	655,445	0.0000
General Service 3,000 to 4,999 kW	\$/kW	38,784,125	74,106	(0)	0.0000	0	80,684	0.0000
Unmetered Scattered Load	\$/kWh	337,294		(0)	0.0000	0		0.0000
Sentinel Lighting	\$/kW	505,803	1,382	(0)	0.0000	0	106	0.0000
Street Lighting	\$/kW	2,721,605	7,658	(0)	0.0000	0	9,780	0.0000
MicroFit								
<b>Total</b>		<b>563,738,678</b>	<b>721,475</b>	<b>(0)</b>		<b>0</b>	<b>42,476,271</b>	