

TECHNICAL CONFERENCE QUESTIONS FOR HYDRO ONE NETWORKS - DISTRIBUTION

EB-2012-0136

FROM THE CONSUMERS COUNCIL OF CANADA

1. T1/S 7.01 (CCC #1) Attachment 1, p. 12/28 (redacted)
The 2013 rate increase set out in the April 5, 2012 Submission to the Board of Directors is 4.9%. Is this consistent with HON's current application? If not, please explain how this number relates to the 2.9% set out in the Application.
2. T//S7.01 (CCC #1) Attachment 2, p. 3
The interrogatory states that the Threshold is \$292 million. Please reconcile this with the proposed threshold of \$332 set out in other references.
3. T2/S 5.02 (VECC #5)
Actual Distribution Revenue was \$1,165.8 M in 2011 as compared to the approved amount of \$1,149 M. Please explain the reasons for the variance.
4. T2/S7.01 (CCC #5)
The question was looking for forecast and actual capital expenditures for each year 2006-2011. The answer only provided actuals. Please provide the forecast numbers.
5. T2/S7.03 (CCC# 7)
The question asked for a detailed budget for "typical" spending and 2012 actual spending to date. Please provide.
6. T10/S 1.02 (Board Staff 3# 30)
Please explain how the variances between forecast capital and OM&A and actual levels of spending with respect to the Smart Grid will be trued up.