Chapleau PUC

Smart Meter Cost Recovery Rate Rider
SMDR Calculated by rate class

	Total		Residential		GS <50 kW		GS >50 kW	
	Qty	$	Qty	$	Qty	$	Qty	$
Sensus Icon A2S	1,172	370,662	1,096	316	76	316		
Sensus Icon A12S	19	7,432	15	384	4	418		
Sensus Icon A3S	29	12,603	3	462	26	431		
Elster A3RL 16S &36S	14	8,545			14	610		
Elster A3RL 12S	20	9,020			20	451		
GE KV2C 9S	9	6,825			9	758		
GE KV2C 12S	9	10,935			9	1,215		
GE KV2C 16S	2	1,468			2	734		
3 Phase Demand Meter	14	12,025					14	859
Total smart Meter Cost	1,288	439,515	1,114	353,766	160	73,719	14	12,025
Smart Meter Cost Allocation		100.0%		80.49%		16.77%		2.74%
Number of Meters - Allocation	100.0%		86.49%		12.42%		1.09%	
Total Return on Capital		56,750		45,678.08		9,518.63		1,552.65
Amortization		70,517		56,759.14		11,827.75		1,929.31
OM&A		82,813		71,625.53		10,287.33		900.14
Sub total before PILs		210,080		174,062.75		31,633.71		4,382.09
PILs		- 1,087		- 901		- 164		- 23
Total Revenue Requirement	100.0%	208,993	82.86%	173,162.11	15.06%	31,470.03	2.09%	4,359.42
Smart Meter Adder Revenues		- 79,918		- 69,121.62		- 9,927.70		- 868.67
Carrying Charges		1202		1039.62		149.32		13.07
Net Deferred Revenue Requirement		**130,277**		**105,080**		**21,692**		**3,504**
Metered Customers		**1,308**		**1,133**		**161**		**14**
Rate Rider/month/Meter Over 41 Months		**$ 2.43**		**$ 2.26**		**$ 3.29**		**$ 6.10**

Disposition of Stranded Meters (SMRR)

	TOTAL	**Residential**	**GS <50 kW**
Number of Customers	1,294	1,133	161
Amounts as reported in Application	$ 52,585	$ 41,752	$ 10,833
Rate Rider/month/Meter Over 41 Months	**$ 0.99**	**$ 0.90**	**$ 1.64**