

Chapleau Public Utilities Corporation

2012 Proposed Rate Rider for Foregone Revenue Over 17 Months (as per the Board's Decision and Order dated November 29, 2012)

Customer Classes	2012 COS Forecast					Lost Revenue May 1, 2012 to Nov. 30, 2012	2013 Rate Rider Dec. 1, 2012 to Apr. 30, 2014	Billing Determinant
	Number of Customers	kWh	kW	Base Revenue Requirement				
				Amount	%			
Residential Customers	1,133	14,448,113		\$ 513,150	63.526%	\$ 66,230	0.0032	kWh
Gen Service <50 kW Customers	161	5,209,322		\$ 156,531	19.378%	\$ 20,203	0.0027	kWh
Gen Service >50 kW Customers	14	7,592,321	19,360	\$ 99,679	12.340%	\$ 12,865	0.4691	kW
Unmetered Scattered Load	6	7,209		\$ 1,983	0.245%	\$ 256	0.0251	kWh
Sentinel Lighting	23	25,718	65	\$ 3,314	0.410%	\$ 428	4.6144	kW
Street Lighting	341	292,061	773	\$ 33,127	4.101%	\$ 4,276	3.9033	kW
Total	\$ 1,678	27,574,744	\$ 20,199	\$ 807,784	100.00%	\$ 104,257		