

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2012-0428 @ 37.69 MJ/m³ vs (B) EB-2012-0352 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Heating & Water Htg.										
Heating, Water Htg. & Other Uses										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	3,064	3,064	0	0.0%	4,691	4,691	0	0.0%
1.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	195.99	193.92	2.07	1.1%	295.48	292.33	3.15	1.1%
1.4	LOAD BALANCING	§ \$	204.11	200.83	3.28	1.6%	312.47	307.50	4.97	1.6%
1.5	SALES COMMDTY	\$	393.87	328.40	65.47	19.9%	603.01	502.81	100.20	19.9%
1.6	TOTAL SALES	\$	1,033.97	963.15	70.82	7.4%	1,450.96	1,342.64	108.32	8.1%
1.7	TOTAL T-SERVICE	\$	640.10	634.75	5.35	0.8%	847.95	839.83	8.12	1.0%
1.8	SALES UNIT RATE	\$/m ³	0.3375	0.3143	0.0231	7.4%	0.3093	0.2862	0.0231	8.1%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.2089	0.2072	0.0017	0.8%	0.1808	0.1790	0.0017	1.0%
1.10	SALES UNIT RATE	\$/GJ	8.954	8.340	0.6133	7.4%	8.207	7.594	0.6127	8.1%
1.11	T-SERVICE UNIT RATE	\$/GJ	5.543	5.497	0.0463	0.8%	4.796	4.750	0.0459	1.0%

Heating Only										
Heating & Water Htg.										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	1,955	1,955	0	0.0%	2,005	2,005	0	0.0%
2.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	125.71	124.38	1.33	1.1%	130.82	129.45	1.37	1.1%
2.4	LOAD BALANCING	§ \$	130.23	128.17	2.06	1.6%	133.54	131.42	2.12	1.6%
2.5	SALES COMMDTY	\$	251.31	209.56	41.75	19.9%	257.74	214.90	42.84	19.9%
2.6	TOTAL SALES	\$	747.25	702.11	45.14	6.4%	762.10	715.77	46.33	6.5%
2.7	TOTAL T-SERVICE	\$	495.94	492.55	3.39	0.7%	504.36	500.87	3.49	0.7%
2.8	SALES UNIT RATE	\$/m ³	0.3822	0.3591	0.0231	6.4%	0.3801	0.3570	0.0231	6.5%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.2537	0.2519	0.0017	0.7%	0.2516	0.2498	0.0017	0.7%
2.10	SALES UNIT RATE	\$/GJ	10.141	9.529	0.6126	6.4%	10.085	9.472	0.6131	6.5%
2.11	T-SERVICE UNIT RATE	\$/GJ	6.731	6.685	0.0460	0.7%	6.674	6.628	0.0462	0.7%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - RESIDENTIAL CUSTOMERS

(A) EB-2012-0428 @ 37.69 MJ/m³ vs (B) EB-2012-0352 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		Heating, Pool Htg. & Other Uses				General & Water Htg.				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	5,048	5,048	0	0.0%	1,081	1,081	0	0.0%
3.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%	240.00	240.00	0.00	0.0%
3.3	DISTRIBUTION CHG.	\$	317.78	314.40	3.38	1.1%	73.85	73.08	0.77	1.1%
3.4	LOAD BALANCING	§ \$	336.25	330.90	5.35	1.6%	72.00	70.88	1.12	1.6%
3.5	SALES COMMDTY	\$	648.90	541.07	107.83	19.9%	138.95	115.88	23.07	19.9%
3.6	TOTAL SALES	\$	1,542.93	1,426.37	116.56	8.2%	524.80	499.84	24.96	5.0%
3.7	TOTAL T-SERVICE	\$	894.03	885.30	8.73	1.0%	385.85	383.96	1.89	0.5%
3.8	SALES UNIT RATE	\$/m ³	0.3057	0.2826	0.0231	8.2%	0.4855	0.4624	0.0231	5.0%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1771	0.1754	0.0017	1.0%	0.3569	0.3552	0.0017	0.5%
3.10	SALES UNIT RATE	\$/GJ	8.110	7.497	0.6126	8.2%	12.881	12.268	0.6126	5.0%
3.11	T-SERVICE UNIT RATE	\$/GJ	4.699	4.653	0.0459	1.0%	9.470	9.424	0.0464	0.5%

§ The Load Balancing Charge shown here includes proposed transportation charges

		Heating & Water Htg.				
		(A)	(B)	CHANGE		
				(A) - (B)	%	
4.1	VOLUME	m ³	2,480	2,480	0	0.0%
4.2	CUSTOMER CHG.	\$	240.00	240.00	0.00	0.0%
4.3	DISTRIBUTION CHG.	\$	160.05	158.37	1.68	1.1%
4.4	LOAD BALANCING	§ \$	165.17	162.56	2.61	1.6%
4.5	SALES COMMDTY	\$	318.80	265.82	52.98	19.9%
4.6	TOTAL SALES	\$	884.02	826.75	57.27	6.9%
4.7	TOTAL T-SERVICE	\$	565.22	560.93	4.29	0.8%
4.8	SALES UNIT RATE	\$/m ³	0.3565	0.3334	0.0231	6.9%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.2279	0.2262	0.0017	0.8%
4.10	SALES UNIT RATE	\$/GJ	9.458	8.845	0.6127	6.9%
4.11	T-SERVICE UNIT RATE	\$/GJ	6.047	6.001	0.0459	0.8%

§ The Load Balancing Charge is included in the Delivery Charge in the applicable rate Schedule.

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2012-0428 @ 37.69 MJ/m³ vs (B) EB-2012-0352 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Commercial Heating & Other Uses										
Com. Htg., Air Cond'ng & Other Uses										
		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	22,606	22,606	0	0.0%	29,278	29,278	0	0.0%
1.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
1.3	DISTRIBUTION CHG.	\$	1,221.86	1,184.46	37.40	3.2%	1,567.73	1,519.72	48.01	3.2%
1.4	LOAD BALANCING	§ \$	1,457.28	1,441.08	16.20	1.1%	1,887.38	1,866.40	20.98	1.1%
1.5	SALES COMMDTY	\$	2,914.34	2,433.75	480.59	19.7%	3,774.49	3,152.06	622.43	19.7%
1.6	TOTAL SALES	\$	6,433.48	5,899.29	534.19	9.1%	8,069.60	7,378.18	691.42	9.4%
1.7	TOTAL T-SERVICE	\$	3,519.14	3,465.54	53.60	1.5%	4,295.11	4,226.12	68.99	1.6%
1.8	SALES UNIT RATE	\$/m ³	0.2846	0.2610	0.0236	9.1%	0.2756	0.2520	0.0236	9.4%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1557	0.1533	0.0024	1.5%	0.1467	0.1443	0.0024	1.6%
1.10	SALES UNIT RATE	\$/GJ	7.551	6.924	0.6270	9.1%	7.313	6.686	0.6266	9.4%
1.11	T-SERVICE UNIT RATE	\$/GJ	4.130	4.067	0.0629	1.5%	3.892	3.830	0.0625	1.6%
Medium Commercial Customer										
Large Commercial Customer										
			<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>		<u>(A)</u>	<u>(B)</u>	<u>CHANGE</u>	
					(A) - (B)	%			(A) - (B)	%
2.1	VOLUME	m ³	169,563	169,563	0	0.0%	339,125	339,125	0	0.0%
2.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%	840.00	840.00	0.00	0.0%
2.3	DISTRIBUTION CHG.	\$	6,579.91	6,378.46	201.45	3.2%	12,047.44	11,678.59	368.85	3.2%
2.4	LOAD BALANCING	§ \$	10,930.73	10,809.22	121.51	1.1%	21,861.39	21,618.38	243.01	1.1%
2.5	SALES COMMDTY	\$	21,859.89	18,255.17	3,604.72	19.7%	43,719.65	36,510.21	7,209.44	19.7%
2.6	TOTAL SALES	\$	40,210.53	36,282.85	3,927.68	10.8%	78,468.48	70,647.18	7,821.30	11.1%
2.7	TOTAL T-SERVICE	\$	18,350.64	18,027.68	322.96	1.8%	34,748.83	34,136.97	611.86	1.8%
2.8	SALES UNIT RATE	\$/m ³	0.2371	0.2140	0.0232	10.8%	0.2314	0.2083	0.0231	11.1%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1082	0.1063	0.0019	1.8%	0.1025	0.1007	0.0018	1.8%
2.10	SALES UNIT RATE	\$/GJ	6.292	5.677	0.6146	10.8%	6.139	5.527	0.6119	11.1%
2.11	T-SERVICE UNIT RATE	\$/GJ	2.871	2.821	0.0505	1.8%	2.719	2.671	0.0479	1.8%

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - COMMERCIAL & INDUSTRIAL CUSTOMERS

(A) EB-2012-0428 @ 37.69 MJ/m³ vs (B) EB-2012-0352 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
Industrial General Use									
		(A)	(B)	CHANGE					
				(A) - (B)	%				
3.1	VOLUME	m ³	43,285	43,285	0	0.0%			
3.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%			
3.3	DISTRIBUTION CHG.	\$	2,166.20	2,099.86	66.34	3.2%			
3.4	LOAD BALANCING	§ \$	2,790.34	2,759.31	31.03	1.1%			
3.5	SALES COMMDTY	\$	5,580.26	4,660.06	920.20	19.7%			
3.6	TOTAL SALES	\$	11,376.80	10,359.23	1,017.57	9.8%			
3.7	TOTAL T-SERVICE	\$	5,796.54	5,699.17	97.37	1.7%			
3.8	SALES UNIT RATE	\$/m ³	0.2628	0.2393	0.0235	9.8%			
3.9	T-SERVICE UNIT RATE	\$/m ³	0.1339	0.1317	0.0022	1.7%			
3.10	SALES UNIT RATE	\$/GJ	6.974	6.350	0.6237	9.8%			
3.11	T-SERVICE UNIT RATE	\$/GJ	3.553	3.493	0.0597	1.7%			
Industrial Heating & Other Uses									
		(A)	(B)	CHANGE					
				(A) - (B)	%				
			63,903	63,903	0	0.0%			
			840.00	840.00	0.00	0.0%			
			2,905.28	2,816.35	88.93	3.2%			
			4,119.46	4,073.66	45.80	1.1%			
			8,238.31	6,879.79	1,358.52	19.7%			
			16,103.05	14,609.80	1,493.25	10.2%			
			7,864.74	7,730.01	134.73	1.7%			
			0.2520	0.2286	0.0234	10.2%			
			0.1231	0.1210	0.0021	1.7%			
			6.686	6.066	0.6200	10.2%			
			3.265	3.209	0.0559	1.7%			
Medium Industrial Customer									
		(A)	(B)	CHANGE					
				(A) - (B)	%				
4.1	VOLUME	m ³	169,563	169,563	0	0.0%			
4.2	CUSTOMER CHG.	\$	840.00	840.00	0.00	0.0%			
4.3	DISTRIBUTION CHG.	\$	6,738.18	6,531.88	206.30	3.2%			
4.4	LOAD BALANCING	§ \$	10,930.72	10,809.22	121.50	1.1%			
4.5	SALES COMMDTY	\$	21,859.89	18,255.13	3,604.76	19.7%			
4.6	TOTAL SALES	\$	40,368.79	36,436.23	3,932.56	10.8%			
4.7	TOTAL T-SERVICE	\$	18,508.90	18,181.10	327.80	1.8%			
4.8	SALES UNIT RATE	\$/m ³	0.2381	0.2149	0.0232	10.8%			
4.9	T-SERVICE UNIT RATE	\$/m ³	0.1092	0.1072	0.0019	1.8%			
4.10	SALES UNIT RATE	\$/GJ	6.317	5.701	0.6153	10.8%			
4.11	T-SERVICE UNIT RATE	\$/GJ	2.896	2.845	0.0513	1.8%			
Large Industrial Customer									
		(A)	(B)	CHANGE					
				(A) - (B)	%				
			339,124	339,124	0	0.0%			
			840.00	840.00	0.00	0.0%			
			12,165.08	11,792.58	372.50	3.2%			
			21,861.32	21,618.28	243.04	1.1%			
			43,719.53	36,510.08	7,209.45	19.7%			
			78,585.93	70,760.94	7,824.99	11.1%			
			34,866.40	34,250.86	615.54	1.8%			
			0.2317	0.2087	0.0231	11.1%			
			0.1028	0.1010	0.0018	1.8%			
			6.148	5.536	0.6122	11.1%			
			2.728	2.680	0.0482	1.8%			

§ The Load Balancing Charge shown here includes proposed transportation charges

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2012-0428 @ 37.69 MJ/m³ vs (B) EB-2012-0352 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 100 - Small Commercial Firm										
Rate 100 - Average Commercial Firm										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
1.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
1.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%	1,464	1,464	0	0.0%
1.3	DISTRIBUTION CHG.	\$	17,503	17,256	247	1.4%	27,830	27,395	436	1.6%
1.4	LOAD BALANCING	\$	20,793	20,541	252	1.2%	36,693	36,249	444	1.2%
1.5	SALES COMMDTY	\$	43,274	36,138	7,136	19.7%	76,365	63,773	12,593	19.7%
1.6	TOTAL SALES	\$	83,034	75,399	7,634	10.1%	142,353	128,881	13,472	10.5%
1.7	TOTAL T-SERVICE	\$	39,760	39,262	498	1.3%	65,987	65,108	879	1.4%
1.8	SALES UNIT RATE	\$/m ³	0.2448	0.2223	0.0225	10.1%	0.2378	0.2153	0.0225	10.5%
1.9	T-SERVICE UNIT RATE	\$/m ³	0.1172	0.1158	0.0015	1.3%	0.1102	0.1088	0.0015	1.4%
1.10	SALES UNIT RATE	\$/GJ	6.495	5.898	0.5972	10.1%	6.310	5.713	0.5972	10.5%
1.11	T-SERVICE UNIT RATE	\$/GJ	3.110	3.071	0.0390	1.3%	2.925	2.886	0.0390	1.4%
Rate 100 - Small Industrial Firm										
Rate 100 - Average Industrial Firm										
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
2.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
2.2	CUSTOMER CHG.	\$	1,464	1,464	0	0.0%	1,464	1,464	0	0.0%
2.3	DISTRIBUTION CHG.	\$	17,776	17,529	247	1.4%	28,072	27,636	436	1.6%
2.4	LOAD BALANCING	\$	20,793	20,541	251	1.2%	36,693	36,249	444	1.2%
2.5	SALES COMMDTY	\$	43,274	36,138	7,136	19.7%	76,365	63,773	12,593	19.7%
2.6	TOTAL SALES	\$	83,306	75,672	7,634	10.1%	142,594	129,122	13,472	10.4%
2.7	TOTAL T-SERVICE	\$	40,033	39,534	498	1.3%	66,229	65,349	879	1.3%
2.8	SALES UNIT RATE	\$/m ³	0.2456	0.2231	0.0225	10.1%	0.2382	0.2157	0.0225	10.4%
2.9	T-SERVICE UNIT RATE	\$/m ³	0.1180	0.1166	0.0015	1.3%	0.1106	0.1092	0.0015	1.3%
2.10	SALES UNIT RATE	\$/GJ	6.516	5.919	0.5972	10.1%	6.321	5.724	0.5972	10.4%
2.11	T-SERVICE UNIT RATE	\$/GJ	3.131	3.092	0.0390	1.3%	2.936	2.897	0.0390	1.3%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2012-0428 @ 37.69 MJ/m³ vs (B) EB-2012-0352 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 145 - Small Commercial Interr.										
		(A)	(B)	CHANGE						
				(A) - (B)	%			(A) - (B)	%	
3.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,568	598,568	0	0.0%
3.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
3.3	DISTRIBUTION CHG.	\$	9,809	9,556	253	2.7%	14,250	13,802	447	3.2%
3.4	LOAD BALANCING	\$	17,556	17,293	263	1.5%	30,982	30,518	464	1.5%
3.5	SALES COMMDTY	\$	43,776	36,590	7,186	19.6%	77,251	64,571	12,681	19.6%
3.6	TOTAL SALES	\$	72,621	64,919	7,702	11.9%	123,963	110,371	13,592	12.3%
3.7	TOTAL T-SERVICE	\$	28,846	28,329	516	1.8%	46,712	45,801	911	2.0%
3.8	SALES UNIT RATE	\$/m ³	0.2141	0.1914	0.0227	11.9%	0.2071	0.1844	0.0227	12.3%
3.9	T-SERVICE UNIT RATE	\$/m ³	0.0850	0.0835	0.0015	1.8%	0.0780	0.0765	0.0015	2.0%
3.10	SALES UNIT RATE	\$/GJ	5.681	5.078	0.6025	11.9%	5.495	4.892	0.6025	12.3%
3.11	T-SERVICE UNIT RATE	\$/GJ	2.256	2.216	0.0404	1.8%	2.071	2.030	0.0404	2.0%

Rate 145 - Small Industrial Interr.										
		(A)	(B)	CHANGE						
				(A) - (B)	%			(A) - (B)	%	
4.1	VOLUME	m ³	339,188	339,188	0	0.0%	598,567	598,567	0	0.0%
4.2	CUSTOMER CHG.	\$	1,480	1,480	0	0.0%	1,480	1,480	0	0.0%
4.3	DISTRIBUTION CHG.	\$	10,082	9,829	253	2.6%	14,491	14,044	447	3.2%
4.4	LOAD BALANCING	\$	17,556	17,293	263	1.5%	30,982	30,518	464	1.5%
4.5	SALES COMMDTY	\$	43,776	36,590	7,186	19.6%	77,251	64,570	12,681	19.6%
4.6	TOTAL SALES	\$	72,894	65,192	7,702	11.8%	124,204	110,612	13,592	12.3%
4.7	TOTAL T-SERVICE	\$	29,118	28,602	516	1.8%	46,953	46,042	911	2.0%
4.8	SALES UNIT RATE	\$/m ³	0.2149	0.1922	0.0227	11.8%	0.2075	0.1848	0.0227	12.3%
4.9	T-SERVICE UNIT RATE	\$/m ³	0.0858	0.0843	0.0015	1.8%	0.0784	0.0769	0.0015	2.0%
4.10	SALES UNIT RATE	\$/GJ	5.702	5.100	0.6025	11.8%	5.506	4.903	0.6025	12.3%
4.11	T-SERVICE UNIT RATE	\$/GJ	2.278	2.237	0.0404	1.8%	2.081	2.041	0.0404	2.0%

Rate 145 - Average Industrial Interr.

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2012-0428 @ 37.69 MJ/m³ vs (B) EB-2012-0352 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
		Rate 110 - Small Ind. Firm - 50% LF				Rate 110 - Average Ind. Firm - 50% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
5.1	VOLUME	m ³	598,568	598,568	0	0.0%	9,976,121	9,976,121	0	0.0%
5.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,048	7,048	0	0.0%
5.3	DISTRIBUTION CHG.	\$	12,497	12,164	333	2.7%	204,508	198,955	5,553	2.8%
5.4	LOAD BALANCING	\$	34,252	33,670	582	1.7%	570,861	561,166	9,695	1.7%
5.5	SALES COMMDTY	\$	76,550	63,575	12,975	20.4%	1,275,836	1,059,584	216,252	20.4%
5.6	TOTAL SALES	\$	130,347	116,457	13,890	11.9%	2,058,254	1,826,753	231,501	12.7%
5.7	TOTAL T-SERVICE	\$	53,797	52,882	915	1.7%	782,418	767,169	15,249	2.0%
5.8	SALES UNIT RATE	\$/m ³	0.2178	0.1946	0.0232	11.9%	0.2063	0.1831	0.0232	12.7%
5.9	T-SERVICE UNIT RATE	\$/m ³	0.0899	0.0883	0.0015	1.7%	0.0784	0.0769	0.0015	2.0%
5.10	SALES UNIT RATE	\$/GJ	5.778	5.162	0.6157	11.9%	5.474	4.858	0.6157	12.7%
5.11	T-SERVICE UNIT RATE	\$/GJ	2.385	2.344	0.0406	1.7%	2.081	2.040	0.0406	2.0%

		Rate 110 - Average Ind. Firm - 75% LF				Rate 115 - Large Ind. Firm - 80% LF				
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
6.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
6.2	CUSTOMER CHG.	\$	7,048	7,048	0	0.0%	7,471	7,471	0	0.0%
6.3	DISTRIBUTION CHG.	\$	157,551	151,997	5,553	3.7%	790,484	777,194	13,290	1.7%
6.4	LOAD BALANCING	\$	570,861	561,166	9,695	1.7%	3,907,445	3,852,531	54,914	1.4%
6.5	SALES COMMDTY	\$	1,275,836	1,059,584	216,252	20.4%	8,930,853	7,417,087	1,513,767	20.4%
6.6	TOTAL SALES	\$	2,011,296	1,779,795	231,501	13.0%	13,636,254	12,054,283	1,581,971	13.1%
6.7	TOTAL T-SERVICE	\$	735,460	720,212	15,249	2.1%	4,705,400	4,637,196	68,204	1.5%
6.8	SALES UNIT RATE	\$/m ³	0.2016	0.1784	0.0232	13.0%	0.1953	0.1726	0.0227	13.1%
6.9	T-SERVICE UNIT RATE	\$/m ³	0.0737	0.0722	0.0015	2.1%	0.0674	0.0664	0.0010	1.5%
6.10	SALES UNIT RATE	\$/GJ	5.349	4.733	0.6157	13.0%	5.181	4.580	0.6011	13.1%
6.11	T-SERVICE UNIT RATE	\$/GJ	1.956	1.915	0.0406	2.1%	1.788	1.762	0.0259	1.5%

ANNUAL BILL COMPARISON - LARGE VOLUME CUSTOMERS

(A) EB-2012-0428 @ 37.69 MJ/m³ vs (B) EB-2012-0352 @ 37.69 MJ/m³

Item No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Rate 135 - Seasonal Firm					Rate 170 - Average Ind. Interr. - 50% LF					
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
7.1	VOLUME	m ³	598,567	598,567	0	0.0%	9,976,121	9,976,121	0	0.0%
7.2	CUSTOMER CHG.	\$	1,381	1,381	0	0.0%	3,352	3,352	0	0.0%
7.3	DISTRIBUTION CHG.	\$	8,076	7,948	128	1.6%	74,630	72,503	2,127	2.9%
7.4	LOAD BALANCING	\$	28,092	27,636	456	1.6%	442,500	435,021	7,479	1.7%
7.5	SALES COMMDTY	\$	76,924	64,031	12,893	20.1%	1,275,836	1,059,584	216,252	20.4%
7.6	TOTAL SALES	\$	114,473	100,996	13,477	13.3%	1,796,318	1,570,460	225,858	14.4%
7.7	TOTAL T-SERVICE	\$	37,549	36,965	584	1.6%	520,482	510,876	9,606	1.9%
7.8	SALES UNIT RATE	\$/m ³	0.1912	0.1687	0.0225	13.3%	0.1801	0.1574	0.0226	14.4%
7.9	T-SERVICE UNIT RATE	\$/m ³	0.0627	0.0618	0.0010	1.6%	0.0522	0.0512	0.0010	1.9%
7.10	SALES UNIT RATE	\$/GJ	5.074	4.477	0.5974	13.3%	4.777	4.177	0.6007	14.4%
7.11	T-SERVICE UNIT RATE	\$/GJ	1.664	1.639	0.0259	1.6%	1.384	1.359	0.0255	1.9%

Rate 170 - Average Ind. Interr. - 75% LF					Rate 170 - Large Ind. Interr. - 75% LF					
		(A)	(B)	CHANGE		(A)	(B)	CHANGE		
				(A) - (B)	%			(A) - (B)	%	
8.1	VOLUME	m ³	9,976,120	9,976,120	0	0.0%	69,832,850	69,832,850	0	0.0%
8.2	CUSTOMER CHG.	\$	3,352	3,352	0	0.0%	3,352	3,352	0	0.0%
8.3	DISTRIBUTION CHG.	\$	67,445	65,318	2,127	3.3%	356,548	341,657	14,892	4.4%
8.4	LOAD BALANCING	\$	442,500	435,021	7,479	1.7%	3,097,501	3,045,150	52,351	1.7%
8.5	SALES COMMDTY	\$	1,275,836	1,059,584	216,252	20.4%	8,930,853	7,417,087	1,513,767	20.4%
8.6	TOTAL SALES	\$	1,789,133	1,563,275	225,858	14.4%	12,388,255	10,807,245	1,581,009	14.6%
8.7	TOTAL T-SERVICE	\$	513,297	503,691	9,606	1.9%	3,457,401	3,390,159	67,242	2.0%
8.8	SALES UNIT RATE	\$/m ³	0.1793	0.1567	0.0226	14.4%	0.1774	0.1548	0.0226	14.6%
8.9	T-SERVICE UNIT RATE	\$/m ³	0.0515	0.0505	0.0010	1.9%	0.0495	0.0485	0.0010	2.0%
8.10	SALES UNIT RATE	\$/GJ	4.758	4.158	0.6007	14.4%	4.707	4.106	0.6007	14.6%
8.11	T-SERVICE UNIT RATE	\$/GJ	1.365	1.340	0.0255	1.9%	1.314	1.288	0.0255	2.0%