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HydroOttawa

March 1, 2007

Ontario Energy Board
P.O. Box 2319 27th Floor
2300 Yonge Street
Toronto, Ontario M4P 1E4
Attn: Kirsten Walli, Board Secretary

Re: EB-2007-0544 Hydro Ottawa Limited 2007 Electricity Distribution Rate Application Addendum- Clarification Requested

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Hydro Ottawa wishes to make the following corrections to the 2007 Electricity Distribution Rate Application Addendum, filed February 8, 2007:

> On Sheet 3 of the 2007 IRM Model, under Unmetered Scatter Load, Sentinel Lighting and Street Lighting, the reference "Service Charge" should read "Service Charge (per connection)", and
>
> On Sheet 3 of the 2007 IRM Model, under General Service 50 to 1,499 kW, General Service 1,500 to 4,999 kW, Large Use, Unmetered Scattered Load, Sentinel Lighting and Street Lighting, the reference "Regulated Price Plan - Administration Charge" should read "Regulated Price Plan - Administration Charge (if applicable)".

These were simple transcription errors and Hydro Ottawa apologizes for any inconvenience caused by the errors.

Three hard copies of the revised Sheet 3 of the 2007 IRM Model are enclosed. As per the Ontario Energy Board's (the "Board") letter of January 17, 2007, the entire application, including this covering letter and the revised 2007 IRM Model, has been incorporated into a single PDF document and emailed to the Board, along with an Excel file of the revised 2007 IRM Model.

Questions about this clarification can be directed to the undersigned.

Yours truly,

Lynne Anderson

Lynne Anderson
Chief Regulatory Affairs & Government Relations Officer
Hydro Ottawa Holding Inc.
(613) 738-5499 ext 527
lynneanderson@hydroottawa.com

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February 8, 2007

Ontario Energy Board
P.O. Box 2319 27th Floor
2300 Yonge Street
Toronto, Ontario M4P 1E4
Attn: Kirsten Walli, Board Secretary

Re: EB-2007-0544 Hydro Ottawa Limited 2007 Electricity Distribution Rate Application Addendum

Enclosed please find three hard copies and a CD of all materials required for Hydro Ottawa Limited's ("Hydro Ottawa") 2007 Electricity Distribution Rate Application Addendum. As per the Ontario Energy Board's (the "Board") letter of January 17, 2007, all of the material has been incorporated into a single PDF document, which will be emailed to the Board, along with Excel files of the IRM Model and the Smart Meter Rate Calculation Model.

Hydro Ottawa filed its original application on January 25, 2007 in accordance with the Board's *Report of the Board on the Cost of Capital and 2nd Generation Incentive Regulatory for Ontario's Electricity Distributors* (the "IRM Report"). This application included rate adders for Smart Meters that corresponded to Hydro Ottawa's Smart Meter Investment Plan of December 15, 2006. By letter dated February 1, 2007, the Board confirmed that based on its initial review, the application was filed in accordance with the IRM Report.

On January 29, 2007, the Board released its *Report of the Board on 2nd Generation Incentive Regulation for Ontario's Electricity Distributors; Addendum for Smart Metering Rates* (the "Smart Meter Addendum"). Included with this report was the 2007 Smart Meter Rate Calculation Model (the "Smart Meter Model"). Hydro Ottawa is amending its original application to revise the Smart Meter rate adders to those calculated by the Board's Smart Meter Model.

The enclosed addendum includes the revised smart meter adders but no other changes. However, for ease of administration, the complete application has been re-filed as part of this addendum. Questions about this application addendum can be directed to the undersigned.

Yours truly,

Lynne Anderson
Chief Regulatory Affairs & Government Relations Officer
Hydro Ottawa Holding Inc.
(613) 738-5499 ext 527
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Annualized – with revised Smart Meter Adders & current Commodity prices

EB-2007-0544

ONTARIO ENERGY BOARD

IN THE MATTER OF the *Ontario Energy Board Act, 1998*, S.O. 1998, c. 15, Sched. B, as amended;

AND IN THE MATTER OF an Application by Hydro Ottawa Limited for an Order or Orders approving or fixing just and reasonable rates for distribution service including revised rate adders for Smart Meters.

APPLICATION

1. Hydro Ottawa Limited ("Hydro Ottawa") is a distributor as defined in, and is licensed as such under, the *Ontario Energy Board Act, 1998* (the "Act"). Hydro Ottawa holds Electricity Distribution Licence ED-2002-0556.

2. Hydro Ottawa hereby applies to the Ontario Energy Board (the "Board"), pursuant to section 78 of the Act, for an Order or Orders approving or fixing just and reasonable rates for distribution service effective May 1, 2007.

3. This Application is made in accordance with the Board's *Report of the Board on the Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors* (the "IRM Report") and the Board's 2007 rates spreadsheet model (the "2007 IRM Model"). The rates for which approval is sought are shown on Sheet 10 of the 2007 IRM Model.

4. Further to the IRM Report, this Application for an Order of Orders for just and reasonable distribution rates is inclusive of rate adders to provide funding for the Smart Meter Investment Plan Hydro Ottawa filed with the Board on December 15, 2006 as directed in the Board's *Report of the Board on 2nd Generation Incentive Regulation for Ontario's Electricity Distributors; Addendum for Smart Metering Rates* (the "Smart Meter Addendum") and the 2007 smart meter rate calculation model (the "Smart Meter Model").

5. This Application is supported by the written evidence comprising a Manager's Summary at Tab 2, and the data and other information at Tabs 3 through 5 of the "Application Binder" (of which this Application is Tab 1). Hydro Ottawa may amend or supplement this written evidence prior to or during the course of the Board's hearing of this Application.

6. The following is the name and address of Hydro Ottawa's authorized representative, for the purpose of serving documents on Hydro Ottawa in this proceeding:

(a) authorized representative:

Ms. Lynne Anderson
Chief Regulatory Affairs & Government Relations Officer
Hydro Ottawa Holding Inc.

Address for personal service and mailing address:	3025 Albion Road North P.O. Box 8700 Ottawa, Ontario K1G 3S4
Telephone:	(613) 738-5499, ext. 527
Facsimile:	(613) 738-5485
E-mail	lynneanderson@hydroottawa.com

Dated February 8, 2007 at Ottawa, Ontario.

Lynne Anderson
Chief Regulatory Affairs & Government Relations Officer
Hydro Ottawa Holding Inc.

Hydro Ottawa Limited

Manager's Summary

February 8, 2007

Section 1 – Introduction

1.0 Historical Perspective

Hydro Ottawa Limited ("Hydro Ottawa") was created as a distributor in conjunction with the restructuring of the former Regional Municipality of Ottawa-Carleton. Hydro Ottawa was incorporated on October 3, 2000 pursuant to the *Business Corporations Act*. On November 1, 2000, assets, liabilities and employees were then transferred to Hydro Ottawa from the following old municipalities (and/or their public utility commissions under the following business names): Gloucester (Gloucester Hydro), Goulbourn (Goulbourn Hydro), Kanata (Kanata Hydro), Nepean (Nepean Hydro), and Ottawa (Ottawa Hydro). This transfer is frequently referred to as the "amalgamation" of the five former municipal electricity utilities. Ottawa Hydro was also serving the old municipalities of Rockcliffe Park and Vanier, at the time of amalgamation, and so Hydro Ottawa's service area comprised the geographic areas of these seven old municipalities after the amalgamation. Hydro One Networks Inc. ("Hydro One") continued to serve the other four (and mostly rural) old municipalities.

Hydro Ottawa acquired the assets of Casselman Hydro Inc. in April 2002. The Ontario Energy Board (the "Board") approved this transaction and, as a result, amended Hydro Ottawa's distribution licence to include the Village of Casselman in the description of Hydro Ottawa's service area.

Hydro Ottawa is a wholly-owned subsidiary of Hydro Ottawa Holding Inc., which provides strategic direction to Hydro Ottawa and its other subsidiaries. Hydro Ottawa, including its predecessor utilities, has been an integral part of the growth and success of the Ottawa area for almost a century.

Section 2 – Components of the Application

2.0 Introduction

Hydro Ottawa has followed, as and when required, the methodology set out in the Board's *Report of the Board on the Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors* (the "IRM Report") and the *Addendum for Smart Metering Rates* (the "Smart Meter Addendum"). Hydro Ottawa has also used the Board's 2007 rates spreadsheet model (the "2007 IRM Model") and the 2007 smart meter rate calculation model (the "Smart Meter Model") as the basis for determining rates.

2.1 General Information

Name of Distributor:	Hydro Ottawa
Current Licence Number:	ED-2002-0556
Communities Served:	City of Ottawa (most consumers) Village of Casselman
Adjacent Distributor:	Hydro One
Characteristics of Service Area:	Hydro Ottawa owns and operates 70 distribution substations along with over 3,040 km of overhead and 1,790 km of underground circuits. Hydro Ottawa's service area, including Casselman, is a mix of urban, suburban and rural customers spread out over some 1,104 sq-km. From east to west the area is over 55 km wide, not including Casselman.
Embedded or Host Distributor:	Most delivery points to Hydro Ottawa are connected to the transmission grid, but a number of delivery points are embedded within Hydro One's distribution service territory. Hydro Ottawa is not a host distributor.
Mailing Address:	3025 Albion Rd North PO Box 8700 Ottawa, Ontario K1G 3S4
Key Contact:	Lynne Anderson Chief Regulatory Affairs & Government Relations Officer Telephone: 613-738-5499 x 527 Fax: 613-738-5498 E-mail: lynneanderson@hydroottawa.com

Section 3 – Rate Adjustments

3.1 Large Corporation Tax Allowance

Hydro Ottawa's Large Corporation Tax (LCT) allowance as per the Decision on the Settlement Proposal, February 3, 2006, was $578,378. The Decision with Reasons, April 12, 2006 made a further adjustment to the LCT for Smart Meters of $10,602. Therefore the LCT to be removed for 2007 is $567,776. The 2006 base revenue requirement of $122,400,144 has been adjusted by removing $1,503,513 for the Smart Meters and adding the Transformer Allowance of $1,129,222, in order to calculate the percentage decrease in distribution rates as a result of removing the LCT. The resulting decrease is 0.47%.

3.2 Incremental Approved 2006 CDM Funding

Hydro Ottawa did not have incremental 2006 CDM funding approved in the 2006 distribution rates.

3.3 Price Cap Adjustment

Distribution rates have been adjusted by the price escalator and an X factor as per the 2007 IRM Model. The price cap has not been applied to rate riders or Specific Service Charges. Hydro Ottawa is not applying for any changes to its current approved Specific Service Charges.

3.4 The Smart Meter Adder

Hydro Ottawa has been a leader in the implementation of the government's Smart Meter program. In the 2006 calendar year, Hydro Ottawa installed 96,000 meters and has plans to continue the deployment throughout 2007 and 2008. The current funding of $0.41 per residential customer per month and $0.83 per commercial customer per month was established to support the 2006 installations. It is important that additional funding be available to support the work planned for 2007. As such, Hydro Ottawa is seeking approval to implement new rate adders for Smart Meters.

Hydro Ottawa's Smart Meter Investment Plan, which was filed on December 15, 2006, indicated that Smart Meter rate adders of $1.68/month for residential customers and $2.66/month for commercial customers were required in order to support the proposed capital and operating spending for the 2007 rate year. On January 25, 2007, Hydro Ottawa filed an application seeking approval for these rate adders.

On January 29, 2007, the Board released its *Report of the Board on 2nd Generation Incentive Regulation for Ontario's Electricity Distributors; Addendum for Smart Metering Rates* (the "Smart Meter Addendum"). Included with this report was the 2007 Smart Meter Rate

Calculation Model (the "Smart Meter Model"). Hydro Ottawa has entered its Smart Meter spending plans into the Board's Smart Meter Model to calculate revised Smart Meter adders.

Hydro Ottawa had initially applied for rate adders reflecting a 2007 revenue requirement of $6,059,870. The Board's Smart Meter Model results in a revised 2007 revenue requirement for Smart Meters of $5,867,486. The most significant differences between Hydro Ottawa's initial calculation and the results from the Smart Meter Model include the following.

- The Board's Smart Meter Model includes a breakdown of the capital spending between meters with a 15-year amortization period and computer hardware and software using a 5-year amortization period, whereas Hydro Ottawa's original calculation used a 15-year amortization for all capital. This results in a slightly lower rate base but higher amortization expense.
- The Board's Smart Meter Model adjusts PILs for the class 47 and class 45 effects for the capital cost allowance (CCA). Hydro Ottawa's calculation did not include this adjustment. This results in a lower PILs allowance for the revenue requirement.
- Hydro Ottawa had originally included capital spending plans for customers in the General Service > 50 kW class. This capital spending in 2007 of $568,000 has been removed from the rate adder calculation as per the Board's instructions.
- Under proceeding EB-2005-0381 for the 2006 EDR, Hydro Ottawa received approved for different rate adders for residential and commercial customers. Hydro Ottawa had initially applied to continue with separate rate adders for 2007. However, by using the Board's Smart Meter Model, the rate adders become harmonized across all metered customers.

Hydro Ottawa is now seeking approval to implement the new rate adders as calculated in the Board's Smart Meter Model, effective May 1, 2007. As such, $1.74/month/customer has been included on Sheet 4 of the 2007 IRM Model. The 2007 Smart Meter Model is included under Tab 4.

Data for Smart Meter Model

In completing the Smart Meter Model, Hydro Ottawa has used the following information, which corresponds to that submitted in the Smart Meter Implementation Plan in December 2006. Hydro Ottawa recognizes that this smart meter adder will be in place from May 1, 2007 to April 30, 2008 and as such has included costs for the same period to ensure that the funding for Smart Meters aligns with the costs incurred.

Capital Costs

<u>Smart Meter Unit Cost</u> – To accurately reflect the revenue requirement for 2007, Hydro Ottawa has used an average price from 2006 and 2007 of $118.07 per unit for the Smart Meter unit cost. The architecture of Hydro Ottawa's Smart Meter systems requires the use of

a number of data collectors throughout the system. These costs have also been included with the meter costs.

Hydro Ottawa procured its meters as part of the provincial procurement process. Included in the contract with the vendor is a confidentiality clause that prohibits Hydro Ottawa from disclosing the terms of the agreement. To protect this confidentiality, Hydro Ottawa has blended both the invoice cost and "other unit cost" together. This issue will need to be addressed for the Board's combined proceeding on Smart Meters scheduled to commence by May 1, 2007.

Smart Meter Installation Cost per Unit – Hydro Ottawa has estimated per unit installation costs for 2006 and 2007 at an average of $30.00 per unit based on the experience gained through the installations already completed. However, this may not be reflective of the installation costs in 2008 and 2009 since these will entail more complicated situations. Hydro Ottawa has primarily used outside contractors for the installation of smart meters.

Advanced Metering Infrastructure (AMI) Capital Costs – Included within Hydro Ottawa's AMI capital costs are computer hardware costs of $50,000 for servers and software costs of $170,000 for Hydro Ottawa's EnergyAxis metering automation server (MAS).

Other Capital Costs – Other capital costs include hardware for computer servers and handheld units and software required for the mobile workforce management system required to deploy Smart Meters.

Hydro Ottawa has been selected by the Ministry of Energy to be one of the five utilities to begin implementation and testing of the provincial MDM/R. As one of the pilot locations, costs will be incurred early in 2007 to ensure that all systems and interfaces are modified to allow for billing on time-of-use (TOU) using the MDM/R by July 2007.

Operating Expenses

Incremental AMI Operational Expenses – As Hydro Ottawa deploys the Smart Meters, initializes the communications and tests the meter reading results, there is a period of time in which both manual meter reads and AMI will be used. For this period of time all AMI costs are incremental. As the AMI system is being deployed, there are also incremental administration costs.

Incremental Other Operational Expenses – As one of the five pilot locations selected by the Ministry of Energy to launch TOU billing using the MDM/R by July 2007, Hydro Ottawa has identified a number of one-time costs that will be incurred in 2007 for training, consulting, business process redesign, call centre and stakeholder communications. These have been included as other operational expenses for 2007.

Incremental operating expenses beyond 2007 have not been included. As Hydro Ottawa continues to install Smart Meters, incremental operating expenses will evolve and it is difficult at this stage to forecast the requirement for operating expenses in 2008 and 2009. Since this application relates to rate adders for 2007, forecast expenses for 2008 and 2009 are not yet applicable.

Section 4 – Bill Impacts

On Sheets 11, 12 and 13 of the 2007 IRM Model, cells in column K have been changed in order to correctly calculate the percentage of the total bill for each charge type.

Hydro Ottawa further notes that the 2007 IRM Model calculates the Debt Retirement Charge based on loss adjusted kilowatthours (kWhs) instead of unadjusted kWhs as required, and also based on the standard $0.007 per kWh instead of LDC specific charges. In addition, the 2007 IRM Model uses the loss factor for < 5000 kW for the Large Use Class, instead of the loss factor for > 5000 kW. Therefore, Hydro Ottawa has included under Tab 5 typical bill impacts reflecting an adjustment to the DRC component of the bill and the correct loss factor for the Large Use class.

Furthermore, Hydro Ottawa has noticed that in calculating the bill impacts, the Board has used the commodity rate from the period May 1, 2006 to October 31, 2006. In order to reflect the impact on the customer at May 1, 2007, the bill impacts for the annualized threshold at the current commodity prices have been calculated.

Dry Core Transformer Losses

Transformers	No Load Loss (W)	Load Loss (W)	Monthly No Load Loss (kW)	Monthly No Load Loss (kWH)	Monthly No Load Loss (kW)	Monthly No Load Loss (kWH)	Monthly Total Loss (kW)	Monthly Total Loss (kWH)	Cost of Transmission (per kW)	Cost of Energy and Wholesale Market (per kWh)	Total Monthly cost of power	Cost of Distribution (per kW)
Rates									$2.60	$0.0642	na	$2.61
25 KVA 1 PH	150	900	0.113	82	0.480	9	0.161	91	$0.42	$5.84	$6.26	$0.42
37.5 KVA 1 PH	200	1200	0.150	110	0.064	12	0.214	121	$0.56	$7.77	$8.33	$0.56
50 KVA 1 PH	250	1600	0.188	137	0.086	16	0.273	152	$0.71	$9.76	$10.47	$0.71
75 KVA 1 PH	350	1900	0.263	192	0.102	18	0.364	210	$0.95	$13.48	$14.43	$0.95
100 KVA 1 PH	400	2600	0.300	219	0.139	25	0.439	244	$1.15	$15.66	$16.81	$1.15
150 KVA 1 PH	525	3500	0.394	287	0.187	34	0.581	321	$1.52	$20.61	$22.12	$1.52
167 KVA 1 PH	650	4400	0.488	356	0.236	43	0.723	399	$1.89	$25.62	$27.50	$1.89
200 KVA 1 PH	696	4700	0.522	381	0.252	46	0.774	427	$2.02	$27.41	$29.43	$2.02
225 KVA 1 PH	748	5050	0.561	410	0.270	49	0.831	459	$2.17	$29.47	$31.64	$2.17
250 KVA 1 PH	800	5400	0.600	438	0.289	53	0.889	491	$2.32	$31.52	$33.84	$2.32
*15 KVA 3 PH	125	650	0.094	68	0.035	6	0.129	75	$0.34	$4.82	$5.15	$0.34
*45 KVA 3 PH	300	1800	0.225	164	0.096	8	0.321	182	$0.84	$11.68	$12.52	$0.84
*75 KVA 3 PH	400	2400	0.300	219	0.129	23	0.429	242	$1.12	$15.54	$16.66	$1.12
*112.5 KVA 3 PH	600	3400	0.450	329	0.182	33	0.632	362	$1.65	$23.24	$24.89	$1.65
*150 KVA 3 PH	700	4500	0.525	383	0.241	44	0.766	427	$2.00	$27.41	$29.41	$2.00
*225 KVA 3 PH	900	5300	0.675	493	0.284	52	0.959	544	$2.50	$34.92	$37.43	$2.50
*300 KVA 3 PH	1100	6300	0.825	602	0.337	61	1.162	664	$3.03	$42.63	$45.66	$3.03
*500 KVA 3 PH	1500	9700	1.125	821	0.519	94	1.644	916	$4.29	$58.81	$63.10	$4.29
*750 KVA 3 PH	2100	12000	1.575	1150	0.643	117	2.218	1267	$5.79	$81.34	$87.13	$5.79

No Load and load losses from CSA standard C802-94: Maximum losses for distribution, power and dry-type transformers commercial use

Average load factor = 0.46 average loss factor = 0.2489

*For non-preferred KVA ratings no load and load losses are interpolated as per CSA standard

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Hydro Ottawa Limited		
Licence Number:	ED-2002-0556		
IRM 2007 EB Number:	EB-2007-0544		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0381
Date of Submission:	March 1, 2007	Revision:	3
Version:	1.0		

Contact Information

Name:	Jane Scott
Title:	Manager, Rates and Revenue
Phone Number:	613-738-5499 ext 7499
E-Mail Address:	janescott@hydroottawa.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Thursday, March 01, 2007

Sheet 2 - 2006 Rate Classes

Instructions:
Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 1,499 kW	Yes
4	General Service 1,500 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power	Yes
8	Sentinel Lighting	Yes
9	Street Lighting	Yes
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)
Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.
Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 1,499 kW	Yes
4	General Service 1,500 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power General Service 50 to 1,499 kW	Yes
8	Standby Power General Service 1,500 to 4,999 kW	Yes
9	Standby Power General Service Large Use	Yes
10	Sentinel Lighting	Yes
11	Street Lighting	Yes
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No

UPDATE BUTTON

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Hydro Ottawa Limited
EB-2007-0544, EB-2005-0381
Thursday, March 01, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:
Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifcations as found in the Board-Approved 2006 Tariff of Rates and Charges.
In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification includes accounts taking electricity at 120/240 volts single phase where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification refers to non residential accounts taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 1,499 kW

This classification refers to non residential accounts whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,500 kW.

General Service 1,500 to 4,999 kW

This classification refers to non residential accounts whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 1,500 kW but less than 5,000 kW.

Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification includes accounts taking electricity at 120/240 volts single phase whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. These connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Qualification for this classification is at the discretion of Hydro Ottawa as defined in its Conditions of Service.

Standby Power

This classification refers to an account that has Load Displacement Generation equal to or greater than 500 kW and requires the distributor to provide back-up service.

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Thursday, March 01, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting controlled by photocells. The consumption for these customers is based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	7.88
Distribution Volumetric Rate	$/kWh	0.0182
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0038
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Hydro Ottawa Limited
EB-2007-0544, EB-2005-0381
Thursday, March 01, 2007
Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	$	9.35
Distribution Volumetric Rate	$/kWh	0.0179
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0035
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 1,499 kW

Service Charge	$	247.16
Distribution Volumetric Rate	$/kW	2.5354
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kW	0.6098
Retail Transmission Rate – Network Service Rate	$/kW	2.1676
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.4373
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

General Service 1,500 to 4,999 kW

Service Charge	$	3,961.67
Distribution Volumetric Rate	$/kW	2.3257
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kW	(0.3146)
Retail Transmission Rate – Network Service Rate	$/kW	2.2508
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.5360
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Large Use

Service Charge	$	14,385.58
Distribution Volumetric Rate	$/kW	2.5807
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kW	(0.4299)
Retail Transmission Rate – Network Service Rate	$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.7297
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Unmetered Scattered Load

Service Charge (per connection)	$	4.26
Distribution Volumetric Rate	$/kWh	0.0190
Rate Rider 1 (if applicable)	$/kWh	0.0000
Rate Rider 2 (if applicable)	$/kWh	0.0000
Regulatory Asset Recovery	$/kWh	0.0008
Retail Transmission Rate – Network Service Rate	$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0035
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	0.0000
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Standby Power General Service 50 to 1,499 kW

Service Charge	$	95.00
Standby Charge	$/kW	1.2677
Rate Rider 1 (if applicable)	$/kW	0.0000
Rate Rider 2 (if applicable)	$/kW	0.0000
Regulatory Asset Recovery	$/kWh	
Retail Transmission Rate – Network Service Rate	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	
Rural Rate Protection Charge	$/kWh	
Regulated Price Plan – Administration Charge	$	

Standby Power General Service 1,500 to 4,999 kW

Service Charge	$	95.00
Standby Charge	$/kW	1.1629
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	0.0000
Retail Transmission Rate – Network Service Rate	$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0000
Rural Rate Protection Charge	$/kWh	0.0000
Regulated Price Plan – Administration Charge	$	0.00

Standby Power General Service Large Use

Service Charge	$	95.00
Standby Charge	$/kW	1.2904
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	0.0000
Retail Transmission Rate – Network Service Rate	$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0000
Rural Rate Protection Charge	$/kWh	0.0000
Regulated Price Plan – Administration Charge	$	0.00

Sentinel Lighting

Service Charge (per connection)	$	1.67
Distribution Volumetric Rate	$/kW	6.3700
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	(0.6224)
Retail Transmission Rate – Network Service Rate	$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.0900
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Street Lighting

Service Charge (per connection)	$	0.32
Distribution Volumetric Rate	$/kW	2.4565
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	(0.3882)
Retail Transmission Rate – Network Service Rate	$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.0677
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Duplicate invoices for previous billing	$	15.00
Request for other billing information	$	15.00
Credit reference/credit check (plus credit agency costs)	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
Disconnect/Reconnect at pole - during regular hours	$	185.00
Disconnect/Reconnect at pole - after regular hours	$	415.00
	$	
	$	
	$	

Temporary service install & remove - overhead - no transformer	$	500.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	
	$	
	$	
	$	
	$	
	$	
Dry core transformer distribution charge	$	As per Attached Table
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	$/kW	(0.45)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	$/kW	
	$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW		1.0344
Total Loss Factor – Secondary Metered Customer > 5,000 kW		1.0170
Total Loss Factor – Primary Metered Customer < 5,000 kW		1.0240
Total Loss Factor – Primary Metered Customer > 5,000 kW		1.0069

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Ottawa Limited

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of $0.30 per month per residential customer for utilites that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	**2007 IRM**
Residential	$ 0.41	$ 1.74
General Service Less Than 50 kW	$ 0.83	$ 1.74
General Service 50 to 1,499 kW	$ 0.83	$ 1.74
General Service 1,500 to 4,999 kW	$ 0.83	$ 1.74
Large Use	$ 0.83	$ 1.74
Unmetered Scattered Load	$ -	
Standby Power General Service 50 to 1,499 kW	$ -	
Standby Power General Service 1,500 to 4,999 kW	$ -	
Standby Power General Service Large Use	$ -	
Sentinel Lighting	$ -	
Street Lighting	$ -	

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class		Monthly Service Charge		Less: Smart Meter Charge		"Base" Monthly Service Charge		Unchanged Volumetric Rates from Sheet 2 kW / kWh	
Residential	$	7.88	$	0.41	$	7.47	$	0.0182	$/kWh
General Service Less Than 50 kW	$	9.35	$	0.83	$	8.52	$	0.0179	$/kWh
General Service 50 to 1,499 kW	$	247.16	$	0.83	$	246.33	$	2.5354	$/kW
General Service 1,500 to 4,999 kW	$	3,961.67	$	0.83	$	3,960.84	$	2.3257	$/kW
Large Use	$	14,385.58	$	0.83	$	14,384.75	$	2.5807	$/kW
Unmetered Scattered Load	$	4.26	$	-	$	4.26	$	0.0190	$/kWh
Standby Power General Service 50 to	$	95.00	$	-	$	95.00	$	1.2677	$/kW
Standby Power General Service 1,500	$	95.00	$	-	$	95.00	$	1.1629	$/kW
Standby Power General Service Large	$	95.00	$	-	$	95.00	$	1.2904	$/kW
Sentinel Lighting	$	1.67	$	-	$	1.67	$	6.3700	$/kW
Street Lighting	$	0.32	$	-	$	0.32	$	2.4565	$/kW

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

☐ YES ☑ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 kW / kWh	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge kW / kWh	Adjusted Monthly Service Charge	Adjusted Volumetric Rate kW / kWh
Residential	$7.47	$0.0182			$7.47	$0.0182
General Service Less Than 50 kW	$8.52	$0.0179			$8.52	$0.0179
General Service 50 to 1,499 kW	$246.33	$2.5354			$246.33	$2.5354
General Service 1,500 to 4,999 kW	$3,960.84	$2.3257			$3,960.84	$2.3257
Large Use	$14,384.75	$2.5807			$14,384.75	$2.5807
Unmetered Scattered Load	$4.26	$0.0190			$4.26	$0.0190
Standby Power General Service 50 to 1,499 kW	$95.00	$1.2677			$95.00	$1.2677
Standby Power General Service 1,500 to 4,999	$95.00	$1.1629			$95.00	$1.1629
Standby Power General Service Large Use	$95.00	$1.2904			$95.00	$1.2904
Sentinel Lighting	$1.67	$6.3700			$1.67	$6.3700
Street Lighting	$0.32	$2.4565			$0.32	$2.4565

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Ottawa Limited

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☑ YES ☐ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance	$ 567,776.00
Enter your 2006 Base Revenue Requirement	$ 122,025,853.00
Rate Reduction Ratio	0.47%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate *kW / kWh*	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate *kW / kWh*
Residential	$7.47	$0.03	$7.44	$0.0182	$0.0001	$0.0181
General Service Less Than 50 kW	$8.52	$0.04	$8.48	$0.0179	$0.0001	$0.0178
General Service 50 to 1,499 kW	$246.33	$1.15	$245.18	$2.5354	$0.0118	$2.5236
General Service 1,500 to 4,999 kW	$3,960.84	$18.43	$3,942.41	$2.3257	$0.0108	$2.3149
Large Use	$14,384.75	$66.93	$14,317.82	$2.5807	$0.0120	$2.5687
Unmetered Scattered Load	$4.26	$0.02	$4.24	$0.0190	$0.0001	$0.0189
Standby Power General Service 50 to 1,499 kW	$95.00	$0.44	$94.56	$1.2677	$0.0059	$1.2618
Standby Power General Service 1,500 to 4,999	$95.00	$0.44	$94.56	$1.1629	$0.0054	$1.1575
Standby Power General Service Large Use	$95.00	$0.44	$94.56	$1.2904	$0.0060	$1.2844
Sentinel Lighting	$1.67	$0.01	$1.66	$6.3700	$0.0296	$6.3404
Street Lighting	$0.32	$0.00	$0.32	$2.4565	$0.0114	$2.4451

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Ottawa Limited

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)		Volumetric Rate with Price Cap Adjustment
Residential	$7.44	$7.50	$	0.0181	$0.0183
General Service Less Than 50 kW	$8.48	$8.56	$	0.0178	$0.0180
General Service 50 to 1,499 kW	$245.18	$247.44	$	2.5236	$2.5468
General Service 1,500 to 4,999 kW	$3,942.41	$3,978.68	$	2.3149	$2.3362
Large Use	$14,317.82	$14,449.54	$	2.5687	$2.5923
Unmetered Scattered Load	$4.24	$4.28	$	0.0189	$0.0191
Standby Power General Service 50 to 1,499 kW	$94.56	$95.43	$	1.2618	$1.2734
Standby Power General Service 1,500 to 4,999 kW	$94.56	$95.43	$	1.1575	$1.1681
Standby Power General Service Large Use	$94.56	$95.43	$	1.2844	$1.2962
Sentinel Lighting	$1.66	$1.68	$	6.3404	$6.3987
Street Lighting	$0.32	$0.32	$	2.4451	$2.4676

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge kW / kWh
Residential	$ 7.50	$ 1.74	$ 9.24	$ 0.0183
General Service Less Than 50 kW	$ 8.56	$ 1.74	$ 10.30	$ 0.0180
General Service 50 to 1,499 kW	$ 247.44	$ 1.74	$ 249.18	$ 2.5468
General Service 1,500 to 4,999 kW	$ 3,978.68	$ 1.74	$ 3,980.42	$ 2.3362
Large Use	$ 14,449.54	$ 1.74	$ 14,451.28	$ 2.5923
Unmetered Scattered Load	$ 4.28	$ -	$ 4.28	$ 0.0191
Standby Power General Service 50 to 1,499 kW	$ 95.43	$ -	$ 95.43	$ 1.2734
Standby Power General Service 1,500 to 4,999 kW	$ 95.43	$ -	$ 95.43	$ 1.1681
Standby Power General Service Large Use	$ 95.43	$ -	$ 95.43	$ 1.2962
Sentinel Lighting	$ 1.68	$ -	$ 1.68	$ 6.3987
Street Lighting	$ 0.32	$ -	$ 0.32	$ 2.4676

Hydro Ottawa Limited

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0544

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification includes accounts taking electricity at 120/240 volts single phase where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification refers to non residential accounts taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 1,499 kW

This classification refers to non residential accounts whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,500 kW.

General Service 1,500 to 4,999 kW

This classification refers to non residential accounts whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 1,500 kW but less than 5,000 kW.

Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification includes accounts taking electricity at 120/240 volts single phase whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. These connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Qualification for this classification is at the discretion of Hydro Ottawa as defined in its Conditions of Service.

Hydro Ottawa Limited

Tariff OF RATES AND CHARGES

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(*Except as otherwise noted)

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Standby Power

This classification refers to an account that has Load Displacement Generation equal to or greater than 500 kW and requires the distributor to provide back-up service.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting controlled by photocells. The consumption for these customers is based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge	**$**	9.24
Distribution Volumetric Rate	**$/kWh**	0.0183
Regulatory Asset Recovery	**$/kWh**	0.0013
Retail Transmission Rate – Network Service Rate	**$/kWh**	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	**$/kWh**	0.0038
Wholesale Market Service Rate	**$/kWh**	0.0052
Rural Rate Protection Charge	**$/kWh**	0.0010
Regulated Price Plan – Administration Charge	**$**	0.25

General Service Less Than 50 kW

Service Charge	**$**	10.30
Distribution Volumetric Rate	**$/kWh**	0.0180
Regulatory Asset Recovery	**$/kWh**	0.0010
Retail Transmission Rate – Network Service Rate	**$/kWh**	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	**$/kWh**	0.0035
Wholesale Market Service Rate	**$/kWh**	0.0052
Rural Rate Protection Charge	**$/kWh**	0.0010
Regulated Price Plan – Administration Charge	**$**	0.25

General Service 50 to 1,499 kW

Service Charge	**$**	249.18
Distribution Volumetric Rate	**$/kW**	2.5468
Regulatory Asset Recovery	**$/kW**	0.6098
Retail Transmission Rate – Network Service Rate	**$/kW**	2.1676
Retail Transmission Rate – Line and Transformation Connection Service Rate	**$/kW**	1.4373
Wholesale Market Service Rate	**$/kWh**	0.0052
Rural Rate Protection Charge	**$/kWh**	0.0010
Regulated Price Plan – Administration Charge (if applicable)	**$**	0.25

General Service 1,500 to 4,999 kW

Service Charge	**$**	3,980.42
Distribution Volumetric Rate	**$/kW**	2.3362
Regulatory Asset Recovery	**$/kW**	(0.3146)
Retail Transmission Rate – Network Service Rate	**$/kW**	2.2508
Retail Transmission Rate – Line and Transformation Connection Service Rate	**$/kW**	1.5360
Wholesale Market Service Rate	**$/kWh**	0.0052
Rural Rate Protection Charge	**$/kWh**	0.0010
Regulated Price Plan – Administration Charge (if applicable)	**$**	0.25

Hydro Ottawa Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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Large Use

Service Charge	$	14,451.28
Distribution Volumetric Rate	$/kW	2.5923
Regulatory Asset Recovery	$/kW	(0.4299)
Retail Transmission Rate – Network Service Rate	$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.7297
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Unmetered Scattered Load

Service Charge (per connection)	$	4.28
Distribution Volumetric Rate	$/kWh	0.0191
Regulatory Asset Recovery	$/kWh	0.0008
Retail Transmission Rate – Network Service Rate	$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0035
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Standby Power General Service 50 to 1,499 kW

Service Charge	$	95.43
Standby Charge	$/kW	1.2734

Standby Power General Service 1,500 to 4,999 kW

Service Charge	$	95.43
Standby Charge	$/kW	1.1681

Standby Power General Service Large Use

Service Charge	$	95.43
Standby Charge	$/kW	1.2962

Sentinel Lighting

Service Charge (per connection)	$	1.68
Distribution Volumetric Rate	$/kW	6.3987
Regulatory Asset Recovery	$/kW	(0.6224)
Retail Transmission Rate – Network Service Rate	$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.0900
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Street Lighting

Service Charge (per connection)	$	0.32
Distribution Volumetric Rate	$/kW	2.4676
Regulatory Asset Recovery	$/kW	(0.3882)
Retail Transmission Rate – Network Service Rate	$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.0677
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge (if applicable)	$	0.25

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Duplicate invoices for previous billing	$	15.00
Request for other billing information	$	15.00
Credit reference/credit check (plus credit agency costs)	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
	$	0.00
	$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00

Hydro Ottawa Limited
Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0544

Disconnect/Reconnect at meter - during regular hours	**$**	65.00
Disconnect/Reconnect at meter - after regular hours	**$**	185.00
Disconnect/Reconnect at pole - during regular hours	**$**	185.00
Disconnect/Reconnect at pole - after regular hours	**$**	415.00

Temporary service install & remove - overhead - no transformer	**$**	500.00
Specific Charge for Access to the Power Poles $/pole/year	**$**	22.35
Dry core transformer distribution charge	**$**	As per Attached Table

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	**$/kW**	-0.45
Primary Metering Allowance for transformer losses - applied to measured demand and energy	**%**	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0344
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0170
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0240
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0069

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Thursday, March 01, 2007

Ontario

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	600	$ 0.058
greater than	> 600	$ 0.067	> 600	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh 0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	47.27%
Distribution (kWh)	100	$ 0.0182	$ 1.82	100	$ 0.0183	$ 1.83	$ 0.0100	0.55%	9.36%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0013	$ 0.13	100	$ 0.0013	$ 0.13	$ -	0.00%	0.67%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 9.83**			**$ 11.20**	**$ 1.37**	**13.94%**	**57.30%**
Other Charges (kWh)	103	$ 0.0227	$ 2.35	103	$ 0.0227	$ 2.35	$ -	0.00%	12.01%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	$ 0.0580	$ 6.00	103	$ 0.0580	$ 6.00	$ -	0.00%	30.69%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 18.18**			**$ 19.55**	**$ 1.37**	**7.54%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.15**			**$ 1.17**	**$ 0.02**	**1.88%**	
Total Bill after Taxes			**$ 19.33**			**$ 20.72**	**$ 1.39**	**7.20%**	

Residential

Consumption 250 kWh 0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	26.39%
Distribution (kWh)	250	$ 0.0182	$ 4.55	250	$ 0.0183	$ 4.58	$ 0.0250	0.55%	13.07%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0013	$ 0.33	250	$ 0.0013	$ 0.33	$ -	0.00%	0.93%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 12.76**			**$ 14.14**	**$ 1.39**	**10.86%**	**40.39%**
Other Charges (kWh)	259	$ 0.0227	$ 5.87	259	$ 0.0227	$ 5.87	$ -	0.00%	16.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	$ 0.0580	$ 15.00	259	$ 0.0580	$ 15.00	$ -	0.00%	42.84%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 33.62**			**$ 35.01**	**$ 1.39**	**4.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.13**			**$ 2.10**	**-$ 0.03**	**-1.36%**	
Total Bill after Taxes			**$ 35.75**			**$ 37.11**	**$ 1.36**	**3.79%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	15.20%
Distribution (kWh)	500	$ 0.0182	$ 9.10	500	$ 0.0183	$ 9.15	$ 0.0500	0.55%	15.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0013	$ 0.65	500	$ 0.0013	$ 0.65	$ -	0.00%	1.07%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 17.63**			**$ 19.04**	**$ 1.41**	**8.00%**	**31.33%**
Other Charges (kWh)	517	$ 0.0227	$ 11.74	517	$ 0.0227	$ 11.74	$ -	0.00%	19.32%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	$ 0.0580	$ 30.00	517	$ 0.0580	$ 30.00	$ -	0.00%	49.36%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 59.37**			**$ 60.78**	**$ 1.41**	**2.38%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.76**			**$ 3.65**	**-$ 0.11**	**-3.01%**	
Total Bill after Taxes			**$ 63.13**			**$ 64.42**	**$ 1.30**	**2.05%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	10.48%
Distribution (kWh)	750	$ 0.0182	$ 13.65	750	$ 0.0183	$ 13.73	$ 0.0750	0.55%	15.57%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0013	$ 0.98	750	$ 0.0013	$ 0.98	$ -	0.00%	1.11%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.51**			**$ 23.94**	**$ 1.44**	**6.38%**	**27.16%**
Other Charges (kWh)	776	$ 0.0227	$ 17.61	776	$ 0.0227	$ 17.61	$ -	0.00%	19.98%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	39.49%
Cost of Power Commodity (kWh)	176	$ 0.0670	$ 11.78	176	$ 0.0670	$ 11.78	$ -	0.00%	13.37%
Total Bill before Taxes			**$ 86.69**			**$ 88.13**	**$ 1.44**	**1.66%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.49**			**$ 5.29**	**-$ 0.20**	**-3.70%**	
Total Bill after Taxes			**$ 92.18**			**$ 93.42**	**$ 1.23**	**1.34%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	7.95%
Distribution (kWh)	1,000	$ 0.0182	$ 18.20	1,000	$ 0.0183	$ 18.30	$ 0.1000	0.55%	15.75%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0013	$ 1.30	1,000	$ 0.0013	$ 1.30	$ -	0.00%	1.12%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.38**			**$ 28.84**	**$ 1.46**	**5.33%**	**24.81%**
Other Charges (kWh)	1034	$ 0.0227	$ 23.48	1034	$ 0.0227	$ 23.48	$ -	0.00%	20.20%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	29.94%
Cost of Power Commodity (kWh)	434	$ 0.0670	$ 29.10	434	$ 0.0670	$ 29.10	$ -	0.00%	25.04%
Total Bill before Taxes			**$ 114.77**			**$ 116.23**	**$ 1.46**	**1.27%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.27**			**$ 6.97**	**-$ 0.29**	**-4.06%**	
Total Bill after Taxes			**$ 122.03**			**$ 123.20**	**$ 1.17**	**0.95%**	

Residential

Consumption	**1,500 kWh** **0 kW**	***Loss Factor 1.0344***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	5.36%
Distribution (kWh)	1,500	$ 0.0182	$ 27.30	1,500	$ 0.0183	$ 27.45	$ 0.1500	0.55%	15.92%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0013	$ 1.95	1,500	$ 0.0013	$ 1.95	$ -	0.00%	1.13%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 37.13**			**$ 38.64**	**$ 1.51**	**4.07%**	**22.41%**
Other Charges (kWh)	1552	$ 0.0227	$ 35.22	1552	$ 0.0227	$ 35.22	$ -	0.00%	20.43%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	20.18%
Cost of Power Commodity (kWh)	952	$ 0.0670	$ 63.76	952	$ 0.0670	$ 63.76	$ -	0.00%	36.98%
Total Bill before Taxes			**$ 170.91**			**$ 172.42**	**$ 1.51**	**0.88%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.82**			**$ 10.35**	**-$ 0.48**	**-4.43%**	
Total Bill after Taxes			**$ 181.73**			**$ 182.76**	**$ 1.03**	**0.57%**	

Residential

Consumption	**2,000 kWh** **0 kW**	***Loss Factor 1.0344***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	4.04%
Distribution (kWh)	2,000	$ 0.0182	$ 36.40	2,000	$ 0.0183	$ 36.60	$ 0.2000	0.55%	16.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0013	$ 2.60	2,000	$ 0.0013	$ 2.60	$ -	0.00%	1.14%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 46.88**			**$ 48.44**	**$ 1.56**	**3.33%**	**21.19%**
Other Charges (kWh)	2069	$ 0.0227	$ 46.96	2069	$ 0.0227	$ 46.96	$ -	0.00%	20.54%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	15.22%
Cost of Power Commodity (kWh)	1,469	$ 0.0670	$ 98.41	1,469	$ 0.0670	$ 98.41	$ -	0.00%	43.05%
Total Bill before Taxes			**$ 227.05**			**$ 228.61**	**$ 1.56**	**0.69%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.38**			**$ 13.72**	**-$ 0.66**	**-4.61%**	
Total Bill after Taxes			**$ 241.43**			**$ 242.33**	**$ 0.90**	**0.37%**	

General Service Less Than 50 kW

Consumption	**1,000 kWh** **0 kW**	***Loss Factor 1.0344***

	2006 BILL			**2007 BILL**			**IMPACT**		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.35			$ 10.30	$ 0.95	10.16%	8.99%
Distribution (kWh)	1,000	$ 0.0179	$ 17.90	1,000	$ 0.0180	$ 18.00	$ 0.1000	0.56%	15.72%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0010	$ 1.00	1,000	$ 0.0010	$ 1.00	$ -	0.00%	0.87%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 28.25**			**$ 29.30**	**$ 1.05**	**3.72%**	**25.59%**
Other Charges (kWh)	1034	$ 0.0219	$ 22.65	1034	$ 0.0219	$ 22.65	$ -	0.00%	19.78%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	37.99%
Cost of Power Commodity (kWh)	284	$ 0.0670	$ 19.05	284	$ 0.0670	$ 19.05	$ -	0.00%	16.64%
Total Bill before Taxes			**$ 113.46**			**$ 114.51**	**$ 1.05**	**0.93%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.19**			**$ 6.87**	**-$ 0.32**	**-4.39%**	
Total Bill after Taxes			**$ 120.64**			**$ 121.38**	**$ 0.73**	**0.61%**	

General Service Less Than 50 kW

Consumption 2,000 kWh 0 kW ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.35			$ 10.30	$ 0.95	10.16%	4.57%
Distribution (kWh)	2,000	$ 0.0179	$ 35.80	2,000	$ 0.0180	$ 36.00	$ 0.2000	0.56%	15.97%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0010	$ 2.00	2,000	$ 0.0010	$ 2.00	$ -	0.00%	0.89%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 47.15**			**$ 48.30**	**$ 1.15**	**2.44%**	**21.42%**
Other Charges (kWh)	2069	$ 0.0219	$ 45.31	2069	$ 0.0219	$ 45.31	$ -	0.00%	20.09%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.29%
Cost of Power Commodity (kWh)	1,319	$ 0.0670	$ 88.36	1,319	$ 0.0670	$ 88.36	$ -	0.00%	39.19%
Total Bill before Taxes			**$ 224.32**			**$ 225.47**	**$ 1.15**	**0.51%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.21**			**$ 13.53**	**-$ 0.68**	**-4.78%**	
Total Bill after Taxes			**$ 238.52**			**$ 238.99**	**$ 0.47**	**0.20%**	

General Service Less Than 50 kW

Consumption 5,000 kWh 0 kW ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.35			$ 10.30	$ 0.95	10.16%	1.84%
Distribution (kWh)	5,000	$ 0.0179	$ 89.50	5,000	$ 0.0180	$ 90.00	$ 0.5000	0.56%	16.12%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0010	$ 5.00	5,000	$ 0.0010	$ 5.00	$ -	0.00%	0.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 103.85**			**$ 105.30**	**$ 1.45**	**1.40%**	**18.86%**
Other Charges (kWh)	5172	$ 0.0219	$ 113.27	5172	$ 0.0219	$ 113.27	$ -	0.00%	20.29%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.79%
Cost of Power Commodity (kWh)	4,422	$ 0.0670	$ 296.27	4,422	$ 0.0670	$ 296.27	$ -	0.00%	53.06%
Total Bill before Taxes			**$ 556.89**			**$ 558.34**	**$ 1.45**	**0.26%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 35.27**			**$ 33.50**	**-$ 1.77**	**-5.02%**	
Total Bill after Taxes			**$ 592.16**			**$ 591.84**	**-$ 0.32**	**-0.05%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0344

	2006 BILL						2007 BILL						IMPACT			
	Volume	RATE $		CHARGE $		Volume	RATE $		CHARGE $		$		%	% of Total Bill
Monthly Service Charge				$	9.35				$	10.30	$	0.95	10.16%	0.93%
Distribution (kWh)	10,000	$	0.0179	$	179.00	10,000	$	0.0180	$	180.00	$	1.0000	0.56%	16.17%
Distribution (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$	0.0010	$	10.00	10,000	$	0.0010	$	10.00	$	-	0.00%	0.90%
Regulatory Assets (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Sub-Total				**$**	**198.35**				**$**	**200.30**	**$**	**1.95**	**0.98%**	**17.99%**
Other Charges (kWh)	10344	$	0.0219	$	226.53	10344	$	0.0219	$	226.53	$	-	0.00%	20.35%
Other Charges (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$	0.0580	$	43.50	750	$	0.0580	$	43.50	$	-	0.00%	3.91%
Cost of Power Commodity (kWh)	9,594	$	0.0670	$	642.80	9,594	$	0.0670	$	642.80	$	-	0.00%	57.75%
Total Bill before Taxes				**$**	**1,111.18**				**$**	**1,113.13**	**$**	**1.95**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)				**$**	**70.37**				**$**	**66.79**	**-$**	**3.59**	**-5.10%**	
Total Bill after Taxes				**$**	**1,181.56**				**$**	**1,179.92**	**-$**	**1.64**	**-0.14%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0344

	2006 BILL						2007 BILL						IMPACT			
	Volume	RATE $		CHARGE $		Volume	RATE $		CHARGE $		$		%	% of Total Bill
Monthly Service Charge				$	9.35				$	10.30	$	0.95	10.16%	0.62%
Distribution (kWh)	15,000	$	0.0179	$	268.50	15,000	$	0.0180	$	270.00	$	1.5000	0.56%	16.19%
Distribution (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$	0.0010	$	15.00	15,000	$	0.0010	$	15.00	$	-	0.00%	0.90%
Regulatory Assets (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Sub-Total				**$**	**292.85**				**$**	**295.30**	**$**	**2.45**	**0.84%**	**17.70%**
Other Charges (kWh)	15516	$	0.0219	$	339.80	15516	$	0.0219	$	339.80	$	-	0.00%	20.37%
Other Charges (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$	0.0580	$	43.50	750	$	0.0580	$	43.50	$	-	0.00%	2.61%
Cost of Power Commodity (kWh)	14,766	$	0.0670	$	989.32	14,766	$	0.0670	$	989.32	$	-	0.00%	59.31%
Total Bill before Taxes				**$**	**1,665.47**				**$**	**1,667.92**	**$**	**2.45**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)				**$**	**105.48**				**$**	**100.08**	**-$**	**5.40**	**-5.12%**	
Total Bill after Taxes				**$**	**1,770.95**				**$**	**1,768.00**	**-$**	**2.95**	**-0.17%**	

General Service 50 to 1,499 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0344

	2006 BILL						2007 BILL						IMPACT			
	Volume	RATE $		CHARGE $		Volume	RATE $		CHARGE $		$		%	% of Total Bill
Monthly Service Charge				$	247.16				$	249.18	$	2.02	0.82%	13.12%
Distribution (kWh)	15,000	$	-	$	-	15,000	$	-	$	-	$	-	0.00%	0.00%
Distribution (kW)	60	**$**	**2.5354**	$	152.12	60	$	2.5468	$	152.81	$	0.68	0.45%	8.04%
Regulatory Assets (kWh)	15,000	$	-	$	-	15,000	$	-	$	-	$	-	0.00%	0.00%
Regulatory Assets (kW)	60	$	0.6098	$	36.59	60	$	0.6098	$	36.59	$	-	0.00%	1.93%
Sub-Total				**$**	**435.87**				**$**	**438.58**	**$**	**2.70**	**0.62%**	**23.08%**
Other Charges (kWh)	15516	$	0.0132	$	204.81	15516	$	0.0132	$	204.81	$	-	0.00%	10.78%
Other Charges (kW)	62	$	3.6049	$	223.73	62	$	3.6049	$	223.73	$	-	0.00%	11.78%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.29%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	52.07%
Total Bill before Taxes			**$ 1,897.24**			**$ 1,899.94**	**$ 2.70**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 120.16**			**$ 114.00**	**-$ 6.16**	**-5.13%**	
Total Bill after Taxes			**$ 2,017.40**			**$ 2,013.94**	**-$ 3.46**	**-0.17%**	

General Service 50 to 1,499 kW

Consumption **40,000 kWh 100 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	5.86%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.5354**	$ 253.54	100	$ 2.5468	$ 254.68	$ 1.14	0.45%	5.99%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.6098	$ 60.98	100	$ 0.6098	$ 60.98	$ -	0.00%	1.44%
Sub-Total			**$ 561.68**			**$ 564.84**	**$ 3.16**	**0.56%**	**13.29%**
Other Charges (kWh)	41376	$ 0.0132	$ 546.16	41376	$ 0.0132	$ 546.16	$ -	0.00%	12.85%
Other Charges (kW)	103	$ 3.6049	$ 372.89	103	$ 3.6049	$ 372.89	$ -	0.00%	8.78%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	40,626	$ 0.0670	$ 2,721.94	40,626	$ 0.0670	$ 2,721.94	$ -	0.00%	64.06%
Total Bill before Taxes			**$ 4,246.18**			**$ 4,249.34**	**$ 3.16**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 268.92**			**$ 254.96**	**-$ 13.96**	**-5.19%**	
Total Bill after Taxes			**$ 4,515.10**			**$ 4,504.30**	**-$ 10.80**	**-0.24%**	

General Service 50 to 1,499 kW

Consumption **100,000 kWh 500 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	2.08%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.5354**	$ 1,267.70	500	$ 2.5468	$ 1,273.40	$ 5.70	0.45%	10.63%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.6098	$ 304.90	500	$ 0.6098	$ 304.90	$ -	0.00%	2.54%
Sub-Total			**$ 1,819.76**			**$ 1,827.48**	**$ 7.72**	**0.42%**	**15.25%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	11.40%
Other Charges (kW)	517	$ 3.6049	$ 1,864.45	517	$ 3.6049	$ 1,864.45	$ -	0.00%	15.56%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	57.43%
Total Bill before Taxes			**$ 11,973.35**			**$ 11,981.07**	**$ 7.72**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 758.31**			**$ 718.86**	**-$ 39.45**	**-5.20%**	
Total Bill after Taxes			**$ 12,731.66**			**$ 12,699.94**	**-$ 31.73**	**-0.25%**	

General Service 50 to 1,499 kW

Consumption **400,000 kWh 1000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	0.62%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.5354**	$ 2,535.40	1,000	$ 2.5468	$ 2,546.80	$ 11.40	0.45%	6.32%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.6098	$ 609.80	1,000	$ 0.6098	$ 609.80	$ -	0.00%	1.51%
Sub-Total			**$ 3,392.36**			**$ 3,405.78**	**$ 13.42**	**0.40%**	**8.45%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	13.55%
Other Charges (kW)	1,034	$ 3.6049	$ 3,728.91	1,034	$ 3.6049	$ 3,728.91	$ -	0.00%	9.25%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	68.64%
Total Bill before Taxes			**$ 40,298.07**			**$ 40,311.49**	**$ 13.42**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,552.21**			**$ 2,418.69**	**-$ 133.52**	**-5.23%**	
Total Bill after Taxes			**$ 42,850.28**			**$ 42,730.18**	**-$ 120.10**	**-0.28%**	

General Service 50 to 1,499 kW

Consumption **1,000,000 kWh** **3000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	0.24%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.5354**	$ 7,606.20	3,000	$ 2.5468	$ 7,640.40	$ 34.20	0.45%	7.36%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.6098	$ 1,829.40	3,000	$ 0.6098	$ 1,829.40	$ -	0.00%	1.76%
Sub-Total			**$ 9,682.76**			**$ 9,718.98**	**$ 36.22**	**0.37%**	**9.36%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	13.15%
Other Charges (kW)	3,103	$ 3.6049	$ 11,186.73	3,103	$ 3.6049	$ 11,186.73	$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	66.68%
Total Bill before Taxes			**$ 103,821.62**			**$ 103,857.84**	**$ 36.22**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,575.37**			**$ 6,231.47**	**-$ 343.90**	**-5.23%**	
Total Bill after Taxes			**$ 110,396.98**			**$ 110,089.31**	**-$ 307.68**	**-0.28%**	

General Service 50 to 1,499 kW

Consumption **1,500,000 kWh** **4000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	0.16%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.5354**	$ 10,141.60	4,000	$ 2.5468	$ 10,187.20	$ 45.60	0.45%	6.69%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.6098	$ 2,439.20	4,000	$ 0.6098	$ 2,439.20	$ -	0.00%	1.60%
Sub-Total			**$ 12,827.96**			**$ 12,875.58**	**$ 47.62**	**0.37%**	**8.46%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	13.45%
Other Charges (kW)	4,138	$ 3.6049	$ 14,915.63	4,138	$ 3.6049	$ 14,915.63	$ -	0.00%	9.80%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	68.26%
Total Bill before Taxes			**$ 152,175.16**			**$ 152,222.78**	**$ 47.62**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,637.76**			**$ 9,133.37**	**-$ 504.39**	**-5.23%**	
Total Bill after Taxes			**$ 161,812.92**			**$ 161,356.15**	**-$ 456.77**	**-0.28%**	

General Service 1,500 to 4,999 kW

Consumption 15,000 kWh 60 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	71.41%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.3257**	$ 139.54	60	$ 2.3362	$ 140.17	$ 0.63	0.45%	2.51%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.3146	-$ 18.88	60	-$ 0.3146	-$ 18.88	$ -	0.00%	-0.34%
Sub-Total			**$ 4,082.34**			**$ 4,101.72**	**$ 19.38**	**0.47%**	**73.58%**
Other Charges (kWh)	15516	$ 0.0132	$ 204.81	15516	$ 0.0132	$ 204.81	$ -	0.00%	3.67%
Other Charges (kW)	62	$ 3.7868	$ 235.02	62	$ 3.7868	$ 235.02	$ -	0.00%	4.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.78%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	17.75%
Total Bill before Taxes			**$ 5,554.99**			**$ 5,574.37**	**$ 19.38**	**0.35%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 351.82**			**$ 334.46**	**-$ 17.35**	**-4.93%**	
Total Bill after Taxes			**$ 5,906.81**			**$ 5,908.84**	**$ 2.03**	**0.03%**	

General Service 1,500 to 4,999 kW

Consumption 40,000 kWh 100 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	50.48%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.3257**	$ 232.57	100	$ 2.3362	$ 233.62	$ 1.05	0.45%	2.96%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.3146	-$ 31.46	100	-$ 0.3146	-$ 31.46	$ -	0.00%	-0.40%
Sub-Total			**$ 4,162.78**			**$ 4,182.58**	**$ 19.80**	**0.48%**	**53.04%**
Other Charges (kWh)	41376	$ 0.0132	$ 546.16	41376	$ 0.0132	$ 546.16	$ -	0.00%	6.93%
Other Charges (kW)	103	$ 3.7868	$ 391.71	103	$ 3.7868	$ 391.71	$ -	0.00%	4.97%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.55%
Cost of Power Commodity (kWh)	40,626	$ 0.0670	$ 2,721.94	40,626	$ 0.0670	$ 2,721.94	$ -	0.00%	34.52%
Total Bill before Taxes			**$ 7,866.09**			**$ 7,885.89**	**$ 19.80**	**0.25%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 498.19**			**$ 473.15**	**-$ 25.03**	**-5.02%**	
Total Bill after Taxes			**$ 8,364.28**			**$ 8,359.05**	**-$ 5.23**	**-0.06%**	

General Service 1,500 to 4,999 kW

Consumption 100,000 kWh 500 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	26.12%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.3257**	$ 1,162.85	500	$ 2.3362	$ 1,168.10	$ 5.25	0.45%	7.67%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.3146	-$ 157.30	500	-$ 0.3146	-$ 157.30	$ -	0.00%	-1.03%
Sub-Total			**$ 4,967.22**			**$ 4,991.22**	**$ 24.00**	**0.48%**	**32.75%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	8.96%
Other Charges (kW)	517	$ 3.7868	$ 1,958.53	517	$ 3.7868	$ 1,958.53	$ -	0.00%	12.85%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	45.15%
Total Bill before Taxes			**$ 15,214.89**			**$ 15,238.89**	**$ 24.00**	**0.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 963.61**			**$ 914.33**	**-$ 49.28**	**-5.11%**	
Total Bill after Taxes			**$ 16,178.50**			**$ 16,153.22**	**-$ 25.28**	**-0.16%**	

General Service 1,500 to 4,999 kW

Consumption 400,000 kWh 1000 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	9.24%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.3257**	$ 2,325.70	1,000	$ 2.3362	$ 2,336.20	$ 10.50	0.45%	5.42%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.3146	-$ 314.60	1,000	-$ 0.3146	-$ 314.60	$ -	0.00%	-0.73%
Sub-Total			**$ 5,972.77**			**$ 6,002.02**	**$ 29.25**	**0.49%**	**13.93%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	12.67%
Other Charges (kW)	1,034	$ 3.7868	$ 3,917.07	1,034	$ 3.7868	$ 3,917.07	$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	64.21%
Total Bill before Taxes			**$ 43,066.64**			**$ 43,095.89**	**$ 29.25**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,727.55**			**$ 2,585.75**	**-$ 141.80**	**-5.20%**	
Total Bill after Taxes			**$ 45,794.19**			**$ 45,681.64**	**-$ 112.55**	**-0.25%**	

General Service 1,500 to 4,999 kW

Consumption 1,000,000 kWh 3000 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	3.80%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.3257**	$ 6,977.10	3,000	$ 2.3362	$ 7,008.60	$ 31.50	0.45%	6.69%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.3146	-$ 943.80	3,000	-$ 0.3146	-$ 943.80	$ -	0.00%	-0.90%
Sub-Total			**$ 9,994.97**			**$ 10,045.22**	**$ 50.25**	**0.50%**	**9.59%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	13.04%
Other Charges (kW)	3,103	$ 3.7868	$ 11,751.20	3,103	$ 3.7868	$ 11,751.20	$ -	0.00%	11.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	66.12%
Total Bill before Taxes			**$ 104,698.30**			**$ 104,748.55**	**$ 50.25**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,630.89**			**$ 6,284.91**	**-$ 345.98**	**-5.22%**	
Total Bill after Taxes			**$ 111,329.19**			**$ 111,033.46**	**-$ 295.73**	**-0.27%**	

General Service 1,500 to 4,999 kW

Consumption 1,500,000 kWh 4000 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	2.62%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.3257**	$ 9,302.80	4,000	$ 2.3362	$ 9,344.80	$ 42.00	0.45%	6.14%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.3146	-$ 1,258.40	4,000	-$ 0.3146	-$ 1,258.40	$ -	0.00%	-0.83%
Sub-Total			**$ 12,006.07**			**$ 12,066.82**	**$ 60.75**	**0.51%**	**7.93%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	13.46%
Other Charges (kW)	4,138	$ 3.7868	$ 15,668.26	4,138	$ 3.7868	$ 15,668.26	$ -	0.00%	10.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	68.28%
Total Bill before Taxes			**$ 152,105.90**			**$ 152,166.65**	**$ 60.75**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,633.37**			**$ 9,130.00**	**-$ 503.37**	**-5.23%**	
Total Bill after Taxes			**$ 161,739.28**			**$ 161,296.65**	**-$ 442.62**	**-0.27%**	

Large Use

Consumption **15,000 kWh** **60 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	89.87%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.5807**	$ 154.84	60	$ 2.5923	$ 155.54	$ 0.70	0.45%	0.97%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.4299	-$ 25.79	60	-$ 0.4299	-$ 25.79	$ -	0.00%	-0.16%
Sub-Total			**$ 14,514.63**			**$ 14,581.02**	**$ 66.40**	**0.46%**	**90.67%**
Other Charges (kWh)	15516	$ 0.0132	$ 204.81	15516	$ 0.0132	$ 204.81	$ -	0.00%	1.27%
Other Charges (kW)	62	$ 4.2249	$ 262.21	62	$ 4.2249	$ 262.21	$ -	0.00%	1.63%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.27%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	6.15%
Total Bill before Taxes			**$ 16,014.48**			**$ 16,080.87**	**$ 66.40**	**0.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,014.25**			**$ 964.85**	**-$ 49.40**	**-4.87%**	
Total Bill after Taxes			**$ 17,028.73**			**$ 17,045.72**	**$ 17.00**	**0.10%**	

Large Use

Consumption **40,000 kWh** **100 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	78.47%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.5807**	$ 258.07	100	$ 2.5923	$ 259.23	$ 1.16	0.45%	1.41%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.4299	-$ 42.99	100	-$ 0.4299	-$ 42.99	$ -	0.00%	-0.23%
Sub-Total			**$ 14,600.66**			**$ 14,667.52**	**$ 66.86**	**0.46%**	**79.64%**
Other Charges (kWh)	41376	$ 0.0132	$ 546.16	41376	$ 0.0132	$ 546.16	$ -	0.00%	2.97%
Other Charges (kW)	103	$ 4.2249	$ 437.02	103	$ 4.2249	$ 437.02	$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.24%
Cost of Power Commodity (kWh)	40,626	$ 0.0670	$ 2,721.94	40,626	$ 0.0670	$ 2,721.94	$ -	0.00%	14.78%
Total Bill before Taxes			**$ 18,349.29**			**$ 18,416.15**	**$ 66.86**	**0.36%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,162.12**			**$ 1,104.97**	**-$ 57.15**	**-4.92%**	
Total Bill after Taxes			**$ 19,511.41**			**$ 19,521.12**	**$ 9.71**	**0.05%**	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	55.57%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.5807**	$ 1,290.35	500	$ 2.5923	$ 1,296.15	$ 5.80	0.45%	4.98%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.4299	-$ 214.95	500	-$ 0.4299	-$ 214.95	$ -	0.00%	-0.83%
Sub-Total			**$ 15,460.98**			**$ 15,532.48**	**$ 71.50**	**0.46%**	**59.72%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	5.25%
Other Charges (kW)	517	$ 4.2249	$ 2,185.12	517	$ 4.2249	$ 2,185.12	$ -	0.00%	8.40%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.17%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	26.46%
Total Bill before Taxes			**$ 25,935.24**			**$ 26,006.74**	**$ 71.50**	**0.28%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,642.56**			**$ 1,560.40**	**-$ 82.16**	**-5.00%**	
Total Bill after Taxes			**$ 27,577.80**			**$ 27,567.14**	**-$ 10.66**	**-0.04%**	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	26.68%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.5807**	$ 2,580.70	1,000	$ 2.5923	$ 2,592.30	$ 11.60	0.45%	4.79%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.4299	-$ 429.90	1,000	-$ 0.4299	-$ 429.90	$ -	0.00%	-0.79%
Sub-Total			**$ 16,536.38**			**$ 16,613.68**	**$ 77.30**	**0.47%**	**30.67%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	10.08%
Other Charges (kW)	1,034	$ 4.2249	$ 4,370.24	1,034	$ 4.2249	$ 4,370.24	$ -	0.00%	8.07%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	51.09%
Total Bill before Taxes			**$ 54,083.42**			**$ 54,160.72**	**$ 77.30**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,425.28**			**$ 3,249.64**	**-$ 175.64**	**-5.13%**	
Total Bill after Taxes			**$ 57,508.70**			**$ 57,410.36**	**-$ 98.34**	**-0.17%**	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	12.35%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.5807**	$ 7,742.10	3,000	$ 2.5923	$ 7,776.90	$ 34.80	0.45%	6.65%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.4299	-$ 1,289.70	3,000	-$ 0.4299	-$ 1,289.70	$ -	0.00%	-1.10%
Sub-Total			**$ 20,837.98**			**$ 20,938.48**	**$ 100.50**	**0.48%**	**17.90%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	11.67%
Other Charges (kW)	3,103	$ 4.2249	$ 13,110.71	3,103	$ 4.2249	$ 13,110.71	$ -	0.00%	11.21%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	59.19%
Total Bill before Taxes			**$ 116,900.82**			**$ 117,001.32**	**$ 100.50**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,403.72**			**$ 7,020.08**	**-$ 383.64**	**-5.18%**	
Total Bill after Taxes			**$ 124,304.54**			**$ 124,021.40**	**-$ 283.14**	**-0.23%**	

Large Use

Consumption **1,500,000 kWh** **4000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	8.76%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.5807**	$ 10,322.80	4,000	$ 2.5923	$ 10,369.20	$ 46.40	0.45%	6.28%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.4299	-$ 1,719.60	4,000	-$ 0.4299	-$ 1,719.60	$ -	0.00%	-1.04%
Sub-Total			**$ 22,988.78**			**$ 23,100.88**	**$ 112.10**	**0.49%**	**14.00%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	12.41%
Other Charges (kW)	4,138	$ 4.2249	$ 17,480.95	4,138	$ 4.2249	$ 17,480.95	$ -	0.00%	10.59%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	62.97%
Total Bill before Taxes			**$ 164,901.30**			**$ 165,013.40**	**$ 112.10**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,443.75**			**$ 9,900.80**	**-$ 542.94**	**-5.20%**	
Total Bill after Taxes			**$ 175,345.05**			**$ 174,914.20**	**-$ 430.84**	**-0.25%**	

Unmetered Scattered Load

Consumption **100,000 kWh** **500 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.05%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0190**	$ 9.50	500	$ 0.0191	$ 9.55	$ 0.05	0.53%	0.11%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0008	$ 0.40	500	$ 0.0008	$ 0.40	$ -	0.00%	0.00%
Sub-Total			**$ 14.16**			**$ 14.23**	**$ 0.07**	**0.49%**	**0.17%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	16.44%
Other Charges (kW)	517	$ 0.0087	$ 4.50	517	$ 0.0087	$ 4.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	82.82%
Total Bill before Taxes			**$ 8,307.80**			**$ 8,307.87**	**$ 0.07**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 526.16**			**$ 498.47**	**-$ 27.69**	**-5.26%**	
Total Bill after Taxes			**$ 8,833.96**			**$ 8,806.34**	**-$ 27.62**	**-0.31%**	

Unmetered Scattered Load

Consumption **400,000 kWh** **1000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

	2006 Volume	2006 Rate $	2006 Charge $	2007 Volume	2007 Rate $	2007 Charge $	Impact $	Impact %	% of Total Bill
Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.01%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0190**	$ 19.00	1,000	$ 0.0191	$ 19.10	$ 0.10	0.53%	0.06%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0008	$ 0.80	1,000	$ 0.0008	$ 0.80	$ -	0.00%	0.00%
Sub-Total			**$ 24.06**			**$ 24.18**	**$ 0.12**	**0.50%**	**0.07%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	16.45%
Other Charges (kW)	1,034	$ 0.0087	$ 9.00	1,034	$ 0.0087	$ 9.00	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	83.32%
Total Bill before Taxes			**$ 33,209.86**			**$ 33,209.98**	**$ 0.12**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,103.29**			**$ 1,992.60**	**-$ 110.69**	**-5.26%**	
Total Bill after Taxes			**$ 35,313.15**			**$ 35,202.58**	**-$ 110.57**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.01%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0190**	$ 57.00	3,000	$ 0.0191	$ 57.30	$ 0.30	0.53%	0.07%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0008	$ 2.40	3,000	$ 0.0008	$ 2.40	$ -	0.00%	0.00%
Sub-Total			**$ 63.66**			**$ 63.98**	**$ 0.32**	**0.50%**	**0.08%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	16.44%
Other Charges (kW)	3,103	$ 0.0087	$ 27.00	3,103	$ 0.0087	$ 27.00	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	83.40%
Total Bill before Taxes			**$ 83,042.79**			**$ 83,043.11**	**$ 0.32**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,259.38**			**$ 4,982.59**	**-$ 276.79**	**-5.26%**	
Total Bill after Taxes			**$ 88,302.16**			**$ 88,025.69**	**-$ 276.47**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,500,000 kWh 4000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0190**	$ 76.00	4,000	$ 0.0191	$ 76.40	$ 0.40	0.53%	0.06%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0008	$ 3.20	4,000	$ 0.0008	$ 3.20	$ -	0.00%	0.00%
Sub-Total			**$ 83.46**			**$ 83.88**	**$ 0.42**	**0.50%**	**0.07%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	16.44%
Other Charges (kW)	4,138	$ 0.0087	$ 36.00	4,138	$ 0.0087	$ 36.00	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 124,551.03**			**$ 124,551.45**	**$ 0.42**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,888.23**			**$ 7,473.09**	**-$ 415.14**	**-5.26%**	
Total Bill after Taxes			**$ 132,439.26**			**$ 132,024.53**	**-$ 414.72**	**-0.31%**	

Street Lighting

Consumption	750 kWh 0 kW	**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.01%
Distribution (kWh)	750	$ 2.4565	$ 1,842.38	750	$ 2.4676	$ 1,850.70	$ 8.3250	0.45%	50.22%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.3882	-$ 291.15	750	-$ 0.3882	-$ 291.15	$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 1,551.55**			**$ 1,559.87**	**$ 8.33**	**0.54%**	**42.33%**
Other Charges (kWh)	776	$ 2.6811	$ 2,080.00	776	$ 2.6811	$ 2,080.00	$ -	0.00%	56.44%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.18%
Cost of Power Commodity (kWh)	26	$ 0.0670	$ 1.73	26	$ 0.0670	$ 1.73	$ -	0.00%	0.05%
Total Bill before Taxes			**$ 3,676.77**			**$ 3,685.10**	**$ 8.33**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 232.86**			**$ 221.11**	**-$ 11.76**	**-5.05%**	
Total Bill after Taxes			**$ 3,909.63**			**$ 3,906.20**	**-$ 3.43**	**-0.09%**	

Street Lighting

Consumption	1,000 kWh 0 kW	**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.01%
Distribution (kWh)	1,000	$ 2.4565	$ 2,456.50	1,000	$ 2.4676	$ 2,467.60	$ 11.1000	0.45%	50.20%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.3882	-$ 388.20	1,000	-$ 0.3882	-$ 388.20	$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 2,068.62**			**$ 2,079.72**	**$ 11.10**	**0.54%**	**42.31%**
Other Charges (kWh)	1034	$ 2.6811	$ 2,773.33	1034	$ 2.6811	$ 2,773.33	$ -	0.00%	56.42%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.88%
Cost of Power Commodity (kWh)	284	$ 0.0670	$ 19.05	284	$ 0.0670	$ 19.05	$ -	0.00%	0.39%
Total Bill before Taxes			**$ 4,904.50**			**$ 4,915.60**	**$ 11.10**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 310.62**			**$ 294.94**	**-$ 15.68**	**-5.05%**	
Total Bill after Taxes			**$ 5,215.12**			**$ 5,210.54**	**-$ 4.58**	**-0.09%**	

Street Lighting

Consumption	1,500 kWh 0 kW	**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.00%
Distribution (kWh)	1,500	$ 2.4565	$ 3,684.75	1,500	$ 2.4676	$ 3,701.40	$ 16.6500	0.45%	50.18%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.3882	-$ 582.30	1,500	-$ 0.3882	-$ 582.30	$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 3,102.77**			**$ 3,119.42**	**$ 16.65**	**0.54%**	**42.29%**
Other Charges (kWh)	1552	$ 2.6811	$ 4,159.99	1552	$ 2.6811	$ 4,159.99	$ -	0.00%	56.39%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.59%
Cost of Power Commodity (kWh)	802	$ 0.0670	$ 53.71	802	$ 0.0670	$ 53.71	$ -	0.00%	0.73%
Total Bill before Taxes			**$ 7,359.97**			**$ 7,376.62**	**$ 16.65**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 466.13**			**$ 442.60**	**-$ 23.53**	**-5.05%**	
Total Bill after Taxes			**$ 7,826.10**			**$ 7,819.22**	**-$ 6.88**	**-0.09%**	

Street Lighting

Consumption	**2,000 kWh** **0 kW**	***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.00%
Distribution (kWh)	2,000	$ 2.4565	$ 4,913.00	2,000	$ 2.4676	$ 4,935.20	$ 22.2000	0.45%	50.17%
Distribution (kW)	0	**$ -**	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.3882	-$ 776.40	2,000	-$ 0.3882	-$ 776.40	$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 4,136.92**			**$ 4,159.12**	**$ 22.20**	**0.54%**	**42.28%**
Other Charges (kWh)	2069	$ 2.6811	$ 5,546.66	2069	$ 2.6811	$ 5,546.66	$ -	0.00%	56.38%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.44%
Cost of Power Commodity (kWh)	1,319	$ 0.0670	$ 88.36	1,319	$ 0.0670	$ 88.36	$ -	0.00%	0.90%
Total Bill before Taxes			**$ 9,815.44**			**$ 9,837.64**	**$ 22.20**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 621.64**			**$ 590.26**	**-$ 31.39**	**-5.05%**	
Total Bill after Taxes			**$ 10,437.08**			**$ 10,427.90**	**-$ 9.19**	**-0.09%**	

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Ontario

Hydro Ottawa Limited
EB-2007-0544, EB-2005-0381
Thursday, March 01, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	1000	$ 0.058
greater than	> 600	$ 0.067	> 1000	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh 0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	47.27%
Distribution (kWh)	100	$ 0.0182	$ 1.82	100	$ 0.0183	$ 1.83	$ 0.0100	0.55%	9.36%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0013	$ 0.13	100	$ 0.0013	$ 0.13	$ -	0.00%	0.67%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 9.83**			**$ 11.20**	**$ 1.37**	**13.94%**	**57.30%**
Other Charges (kWh)	103	$ 0.0227	$ 2.35	103	$ 0.0227	$ 2.35	$ -	0.00%	12.01%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	$ 0.0580	$ 6.00	103	$ 0.0580	$ 6.00	$ -	0.00%	30.69%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 18.18**			**$ 19.55**	**$ 1.37**	**7.54%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.15**			**$ 1.17**	**$ 0.02**	**1.88%**	
Total Bill after Taxes			**$ 19.33**			**$ 20.72**	**$ 1.39**	**7.20%**	

Residential

Consumption 250 kWh 0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	26.39%
Distribution (kWh)	250	$ 0.0182	$ 4.55	250	$ 0.0183	$ 4.58	$ 0.0250	0.55%	13.07%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0013	$ 0.33	250	$ 0.0013	$ 0.33	$ -	0.00%	0.93%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 12.76**			**$ 14.14**	**$ 1.39**	**10.86%**	**40.39%**
Other Charges (kWh)	259	$ 0.0227	$ 5.87	259	$ 0.0227	$ 5.87	$ -	0.00%	16.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	$ 0.0580	$ 15.00	259	$ 0.0580	$ 15.00	$ -	0.00%	42.84%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 33.62**			**$ 35.01**	**$ 1.39**	**4.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.13**			**$ 2.10**	**-$ 0.03**	**-1.36%**	
Total Bill after Taxes			**$ 35.75**			**$ 37.11**	**$ 1.36**	**3.79%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	15.20%
Distribution (kWh)	500	$ 0.0182	$ 9.10	500	$ 0.0183	$ 9.15	$ 0.0500	0.55%	15.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0013	$ 0.65	500	$ 0.0013	$ 0.65	$ -	0.00%	1.07%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 17.63**			**$ 19.04**	**$ 1.41**	**8.00%**	**31.33%**
Other Charges (kWh)	517	$ 0.0227	$ 11.74	517	$ 0.0227	$ 11.74	$ -	0.00%	19.32%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	$ 0.0580	$ 30.00	517	$ 0.0580	$ 30.00	$ -	0.00%	49.36%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 59.37**			**$ 60.78**	**$ 1.41**	**2.38%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.76**			**$ 3.65**	**-$ 0.11**	**-3.01%**	
Total Bill after Taxes			**$ 63.13**			**$ 64.42**	**$ 1.30**	**2.05%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	10.68%
Distribution (kWh)	750	$ 0.0182	$ 13.65	750	$ 0.0183	$ 13.73	$ 0.0750	0.55%	15.86%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0013	$ 0.98	750	$ 0.0013	$ 0.98	$ -	0.00%	1.13%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.51**			**$ 23.94**	**$ 1.44**	**6.38%**	**27.66%**
Other Charges (kWh)	776	$ 0.0227	$ 17.61	776	$ 0.0227	$ 17.61	$ -	0.00%	20.35%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	776	$ 0.0580	$ 45.00	$ 10.20	29.30%	51.99%
Cost of Power Commodity (kWh)	176	$ 0.0670	$ 11.78	0	$ 0.0670	$ -	-$ 11.78	-100.00%	0.00%
Total Bill before Taxes			**$ 86.69**			**$ 86.55**	**-$ 0.15**	**-0.17%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.49**			**$ 5.19**	**-$ 0.30**	**-5.42%**	
Total Bill after Taxes			**$ 92.18**			**$ 91.74**	**-$ 0.45**	**-0.48%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	8.20%
Distribution (kWh)	1,000	$ 0.0182	$ 18.20	1,000	$ 0.0183	$ 18.30	$ 0.1000	0.55%	16.25%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0013	$ 1.30	1,000	$ 0.0013	$ 1.30	$ -	0.00%	1.15%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.38**			**$ 28.84**	**$ 1.46**	**5.33%**	**25.61%**
Other Charges (kWh)	1034	$ 0.0227	$ 23.48	1034	$ 0.0227	$ 23.48	$ -	0.00%	20.85%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	1,000	$ 0.0580	$ 58.00	$ 23.20	66.67%	51.50%
Cost of Power Commodity (kWh)	434	$ 0.0670	$ 29.10	34	$ 0.0670	$ 2.30	-$ 26.80	-92.08%	2.05%
Total Bill before Taxes			**$ 114.77**			**$ 112.63**	**-$ 2.14**	**-1.86%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.27**			**$ 6.76**	**-$ 0.51**	**-7.03%**	
Total Bill after Taxes			**$ 122.03**			**$ 119.38**	**-$ 2.65**	**-2.17%**	

Residential

Consumption **1,500 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	5.47%
Distribution (kWh)	1,500	$ 0.0182	$ 27.30	1,500	$ 0.0183	$ 27.45	$ 0.1500	0.55%	16.26%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0013	$ 1.95	1,500	$ 0.0013	$ 1.95	$ -	0.00%	1.16%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 37.13**			**$ 38.64**	**$ 1.51**	**4.07%**	**22.89%**
Other Charges (kWh)	1552	$ 0.0227	$ 35.22	1552	$ 0.0227	$ 35.22	$ -	0.00%	20.86%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	1,000	$ 0.0580	$ 58.00	$ 23.20	66.67%	34.36%
Cost of Power Commodity (kWh)	952	$ 0.0670	$ 63.76	552	$ 0.0670	$ 36.96	-$ 26.80	-42.03%	21.89%
Total Bill before Taxes			**$ 170.91**			**$ 168.82**	**-$ 2.09**	**-1.22%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.82**			**$ 10.13**	**-$ 0.70**	**-6.42%**	
Total Bill after Taxes			**$ 181.73**			**$ 178.95**	**-$ 2.79**	**-1.53%**	

Residential

Consumption **2,000 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	4.11%
Distribution (kWh)	2,000	$ 0.0182	$ 36.40	2,000	$ 0.0183	$ 36.60	$ 0.2000	0.55%	16.27%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0013	$ 2.60	2,000	$ 0.0013	$ 2.60	$ -	0.00%	1.16%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 46.88**			**$ 48.44**	**$ 1.56**	**3.33%**	**21.53%**
Other Charges (kWh)	2069	$ 0.0227	$ 46.96	2069	$ 0.0227	$ 46.96	$ -	0.00%	20.87%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	1,000	$ 0.0580	$ 58.00	$ 23.20	66.67%	25.78%
Cost of Power Commodity (kWh)	1,469	$ 0.0670	$ 98.41	1,069	$ 0.0670	$ 71.61	-$ 26.80	-27.23%	31.82%
Total Bill before Taxes			**$ 227.05**			**$ 225.01**	**-$ 2.04**	**-0.90%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.38**			**$ 13.50**	**-$ 0.88**	**-6.11%**	
Total Bill after Taxes			**$ 241.43**			**$ 238.51**	**-$ 2.92**	**-1.21%**	

General Service Less Than 50 kW

Consumption **1,000 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 9.35			$ 10.30	$ 0.95	10.16%	8.99%
Distribution (kWh)	1,000	$ 0.0179	$ 17.90	1,000	$ 0.0180	$ 18.00	$ 0.1000	0.56%	15.72%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0010	$ 1.00	1,000	$ 0.0010	$ 1.00	$ -	0.00%	0.87%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 28.25**			**$ 29.30**	**$ 1.05**	**3.72%**	**25.59%**
Other Charges (kWh)	1034	$ 0.0219	$ 22.65	1034	$ 0.0219	$ 22.65	$ -	0.00%	19.78%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	37.99%
Cost of Power Commodity (kWh)	284	$ 0.0670	$ 19.05	284	$ 0.0670	$ 19.05	$ -	0.00%	16.64%
Total Bill before Taxes			**$ 113.46**			**$ 114.51**	**$ 1.05**	**0.93%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.19**			**$ 6.87**	**-$ 0.32**	**-4.39%**	
Total Bill after Taxes			**$ 120.64**			**$ 121.38**	**$ 0.73**	**0.61%**	

General Service Less Than 50 kW

Consumption **2,000 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.35			$ 10.30	$ 0.95	10.16%	4.57%
Distribution (kWh)	2,000	$ 0.0179	$ 35.80	2,000	$ 0.0180	$ 36.00	$ 0.2000	0.56%	15.97%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0010	$ 2.00	2,000	$ 0.0010	$ 2.00	$ -	0.00%	0.89%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 47.15**			**$ 48.30**	**$ 1.15**	**2.44%**	**21.42%**
Other Charges (kWh)	2069	$ 0.0219	$ 45.31	2069	$ 0.0219	$ 45.31	$ -	0.00%	20.09%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.29%
Cost of Power Commodity (kWh)	1,319	$ 0.0670	$ 88.36	1,319	$ 0.0670	$ 88.36	$ -	0.00%	39.19%
Total Bill before Taxes			**$ 224.32**			**$ 225.47**	**$ 1.15**	**0.51%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.21**			**$ 13.53**	**-$ 0.68**	**-4.78%**	
Total Bill after Taxes			**$ 238.52**			**$ 238.99**	**$ 0.47**	**0.20%**	

General Service Less Than 50 kW

Consumption **5,000 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.35			$ 10.30	$ 0.95	10.16%	1.84%
Distribution (kWh)	5,000	$ 0.0179	$ 89.50	5,000	$ 0.0180	$ 90.00	$ 0.5000	0.56%	16.12%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0010	$ 5.00	5,000	$ 0.0010	$ 5.00	$ -	0.00%	0.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 103.85**			**$ 105.30**	**$ 1.45**	**1.40%**	**18.86%**
Other Charges (kWh)	5172	$ 0.0219	$ 113.27	5172	$ 0.0219	$ 113.27	$ -	0.00%	20.29%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.79%
Cost of Power Commodity (kWh)	4,422	$ 0.0670	$ 296.27	4,422	$ 0.0670	$ 296.27	$ -	0.00%	53.06%
Total Bill before Taxes			**$ 556.89**			**$ 558.34**	**$ 1.45**	**0.26%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 35.27**			**$ 33.50**	**-$ 1.77**	**-5.02%**	
Total Bill after Taxes			**$ 592.16**			**$ 591.84**	**-$ 0.32**	**-0.05%**	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.35			$ 10.30	$ 0.95	10.16%	0.93%
Distribution (kWh)	10,000	$ 0.0179	$ 179.00	10,000	$ 0.0180	$ 180.00	$ 1.0000	0.56%	16.17%
Distribution (kW)	0	**$ -**	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$ 0.0010	$ 10.00	10,000	$ 0.0010	$ 10.00	$ -	0.00%	0.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 198.35**			**$ 200.30**	**$ 1.95**	**0.98%**	**17.99%**
Other Charges (kWh)	10344	$ 0.0219	$ 226.53	10344	$ 0.0219	$ 226.53	$ -	0.00%	20.35%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.91%
Cost of Power Commodity (kWh)	9,594	$ 0.0670	$ 642.80	9,594	$ 0.0670	$ 642.80	$ -	0.00%	57.75%
Total Bill before Taxes			**$ 1,111.18**			**$ 1,113.13**	**$ 1.95**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 70.37**			**$ 66.79**	**-$ 3.59**	**-5.10%**	
Total Bill after Taxes			**$ 1,181.56**			**$ 1,179.92**	**-$ 1.64**	**-0.14%**	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.35			$ 10.30	$ 0.95	10.16%	0.62%
Distribution (kWh)	15,000	$ 0.0179	$ 268.50	15,000	$ 0.0180	$ 270.00	$ 1.5000	0.56%	16.19%
Distribution (kW)	0	**$ -**	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0010	$ 15.00	15,000	$ 0.0010	$ 15.00	$ -	0.00%	0.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 292.85**			**$ 295.30**	**$ 2.45**	**0.84%**	**17.70%**
Other Charges (kWh)	15516	$ 0.0219	$ 339.80	15516	$ 0.0219	$ 339.80	$ -	0.00%	20.37%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.61%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	59.31%
Total Bill before Taxes			**$ 1,665.47**			**$ 1,667.92**	**$ 2.45**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 105.48**			**$ 100.08**	**-$ 5.40**	**-5.12%**	
Total Bill after Taxes			**$ 1,770.95**			**$ 1,768.00**	**-$ 2.95**	**-0.17%**	

General Service 50 to 1,499 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	13.12%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.5354**	$ 152.12	60	$ 2.5468	$ 152.81	$ 0.68	0.45%	8.04%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.6098	$ 36.59	60	$ 0.6098	$ 36.59	$ -	0.00%	1.93%
Sub-Total			**$ 435.87**			**$ 438.58**	**$ 2.70**	**0.62%**	**23.08%**
Other Charges (kWh)	15516	$ 0.0132	$ 204.81	15516	$ 0.0132	$ 204.81	$ -	0.00%	10.78%
Other Charges (kW)	62	$ 3.6049	$ 223.73	62	$ 3.6049	$ 223.73	$ -	0.00%	11.78%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.29%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	52.07%
Total Bill before Taxes			**$ 1,897.24**			**$ 1,899.94**	**$ 2.70**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 120.16**			**$ 114.00**	**-$ 6.16**	**-5.13%**	
Total Bill after Taxes			**$ 2,017.40**			**$ 2,013.94**	**-$ 3.46**	**-0.17%**	

General Service 50 to 1,499 kW

Consumption **40,000 kWh 100 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	5.86%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.5354**	$ 253.54	100	$ 2.5468	$ 254.68	$ 1.14	0.45%	5.99%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.6098	$ 60.98	100	$ 0.6098	$ 60.98	$ -	0.00%	1.44%
Sub-Total			**$ 561.68**			**$ 564.84**	**$ 3.16**	**0.56%**	**13.29%**
Other Charges (kWh)	41376	$ 0.0132	$ 546.16	41376	$ 0.0132	$ 546.16	$ -	0.00%	12.85%
Other Charges (kW)	103	$ 3.6049	$ 372.89	103	$ 3.6049	$ 372.89	$ -	0.00%	8.78%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	40,626	$ 0.0670	$ 2,721.94	40,626	$ 0.0670	$ 2,721.94	$ -	0.00%	64.06%
Total Bill before Taxes			**$ 4,246.18**			**$ 4,249.34**	**$ 3.16**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 268.92**			**$ 254.96**	**-$ 13.96**	**-5.19%**	
Total Bill after Taxes			**$ 4,515.10**			**$ 4,504.30**	**-$ 10.80**	**-0.24%**	

General Service 50 to 1,499 kW

Consumption **100,000 kWh 500 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	2.08%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.5354**	$ 1,267.70	500	$ 2.5468	$ 1,273.40	$ 5.70	0.45%	10.63%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.6098	$ 304.90	500	$ 0.6098	$ 304.90	$ -	0.00%	2.54%
Sub-Total			**$ 1,819.76**			**$ 1,827.48**	**$ 7.72**	**0.42%**	**15.25%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	11.40%
Other Charges (kW)	517	$ 3.6049	$ 1,864.45	517	$ 3.6049	$ 1,864.45	$ -	0.00%	15.56%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	57.43%
Total Bill before Taxes			**$ 11,973.35**			**$ 11,981.07**	**$ 7.72**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 758.31**			**$ 718.86**	**-$ 39.45**	**-5.20%**	
Total Bill after Taxes			**$ 12,731.66**			**$ 12,699.94**	**-$ 31.73**	**-0.25%**	

General Service 50 to 1,499 kW

Consumption **400,000 kWh 1000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	0.62%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.5354**	$ 2,535.40	1,000	$ 2.5468	$ 2,546.80	$ 11.40	0.45%	6.32%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.6098	$ 609.80	1,000	$ 0.6098	$ 609.80	$ -	0.00%	1.51%
Sub-Total			**$ 3,392.36**			**$ 3,405.78**	**$ 13.42**	**0.40%**	**8.45%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	13.55%
Other Charges (kW)	1,034	$ 3.6049	$ 3,728.91	1,034	$ 3.6049	$ 3,728.91	$ -	0.00%	9.25%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	68.64%
Total Bill before Taxes			**$ 40,298.07**			**$ 40,311.49**	**$ 13.42**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,552.21**			**$ 2,418.69**	**-$ 133.52**	**-5.23%**	
Total Bill after Taxes			**$ 42,850.28**			**$ 42,730.18**	**-$ 120.10**	**-0.28%**	

General Service 50 to 1,499 kW

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	0.24%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.5354**	$ 7,606.20	3,000	$ 2.5468	$ 7,640.40	$ 34.20	0.45%	7.36%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.6098	$ 1,829.40	3,000	$ 0.6098	$ 1,829.40	$ -	0.00%	1.76%
Sub-Total			**$ 9,682.76**			**$ 9,718.98**	**$ 36.22**	**0.37%**	**9.36%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	13.15%
Other Charges (kW)	3,103	$ 3.6049	$ 11,186.73	3,103	$ 3.6049	$ 11,186.73	$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	66.68%
Total Bill before Taxes			**$ 103,821.62**			**$ 103,857.84**	**$ 36.22**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,575.37**			**$ 6,231.47**	**-$ 343.90**	**-5.23%**	
Total Bill after Taxes			**$ 110,396.98**			**$ 110,089.31**	**-$ 307.68**	**-0.28%**	

General Service 50 to 1,499 kW

Consumption **1,500,000 kWh 4000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	0.16%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.5354**	$ 10,141.60	4,000	$ 2.5468	$ 10,187.20	$ 45.60	0.45%	6.69%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.6098	$ 2,439.20	4,000	$ 0.6098	$ 2,439.20	$ -	0.00%	1.60%
Sub-Total			**$ 12,827.96**			**$ 12,875.58**	**$ 47.62**	**0.37%**	**8.46%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	13.45%
Other Charges (kW)	4,138	$ 3.6049	$ 14,915.63	4,138	$ 3.6049	$ 14,915.63	$ -	0.00%	9.80%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	68.26%
Total Bill before Taxes			**$ 152,175.16**			**$ 152,222.78**	**$ 47.62**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,637.76**			**$ 9,133.37**	**-$ 504.39**	**-5.23%**	
Total Bill after Taxes			**$ 161,812.92**			**$ 161,356.15**	**-$ 456.77**	**-0.28%**	

General Service 1,500 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0344

	2006 BILL									2007 BILL									IMPACT		
	Volume	RATE $		CHARGE $		Volume	RATE $		CHARGE $		$		%	% of Total Bill

I need a cleaner table structure.

	2006 Volume	2006 RATE $	2006 CHARGE $	2007 Volume	2007 RATE $	2007 CHARGE $	IMPACT $	IMPACT %	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	71.41%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.3257**	$ 139.54	60	$ 2.3362	$ 140.17	$ 0.63	0.45%	2.51%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.3146	-$ 18.88	60	-$ 0.3146	-$ 18.88	$ -	0.00%	-0.34%
Sub-Total			**$ 4,082.34**			**$ 4,101.72**	**$ 19.38**	**0.47%**	**73.58%**
Other Charges (kWh)	15516	$ 0.0132	$ 204.81	15516	$ 0.0132	$ 204.81	$ -	0.00%	3.67%
Other Charges (kW)	62	$ 3.7868	$ 235.02	62	$ 3.7868	$ 235.02	$ -	0.00%	4.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.78%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	17.75%
Total Bill before Taxes			**$ 5,554.99**			**$ 5,574.37**	**$ 19.38**	**0.35%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 351.82**			**$ 334.46**	**-$ 17.35**	**-4.93%**	
Total Bill after Taxes			**$ 5,906.81**			**$ 5,908.84**	**$ 2.03**	**0.03%**	

General Service 1,500 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0344

	2006 Volume	2006 RATE $	2006 CHARGE $	2007 Volume	2007 RATE $	2007 CHARGE $	IMPACT $	IMPACT %	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	50.48%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.3257**	$ 232.57	100	$ 2.3362	$ 233.62	$ 1.05	0.45%	2.96%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.3146	-$ 31.46	100	-$ 0.3146	-$ 31.46	$ -	0.00%	-0.40%
Sub-Total			**$ 4,162.78**			**$ 4,182.58**	**$ 19.80**	**0.48%**	**53.04%**
Other Charges (kWh)	41376	$ 0.0132	$ 546.16	41376	$ 0.0132	$ 546.16	$ -	0.00%	6.93%
Other Charges (kW)	103	$ 3.7868	$ 391.71	103	$ 3.7868	$ 391.71	$ -	0.00%	4.97%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.55%
Cost of Power Commodity (kWh)	40,626	$ 0.0670	$ 2,721.94	40,626	$ 0.0670	$ 2,721.94	$ -	0.00%	34.52%
Total Bill before Taxes			**$ 7,866.09**			**$ 7,885.89**	**$ 19.80**	**0.25%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 498.19**			**$ 473.15**	**-$ 25.03**	**-5.02%**	
Total Bill after Taxes			**$ 8,364.28**			**$ 8,359.05**	**-$ 5.23**	**-0.06%**	

General Service 1,500 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0344

	2006 Volume	2006 RATE $	2006 CHARGE $	2007 Volume	2007 RATE $	2007 CHARGE $	IMPACT $	IMPACT %	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	26.12%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.3257**	$ 1,162.85	500	$ 2.3362	$ 1,168.10	$ 5.25	0.45%	7.67%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.3146	-$ 157.30	500	-$ 0.3146	-$ 157.30	$ -	0.00%	-1.03%
Sub-Total			**$ 4,967.22**			**$ 4,991.22**	**$ 24.00**	**0.48%**	**32.75%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	8.96%
Other Charges (kW)	517	$ 3.7868	$ 1,958.53	517	$ 3.7868	$ 1,958.53	$ -	0.00%	12.85%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	45.15%
Total Bill before Taxes			**$ 15,214.89**			**$ 15,238.89**	**$ 24.00**	**0.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 963.61**			**$ 914.33**	**-$ 49.28**	**-5.11%**	
Total Bill after Taxes			**$ 16,178.50**			**$ 16,153.22**	**-$ 25.28**	**-0.16%**	

General Service 1,500 to 4,999 kW

Consumption **400,000 kWh 1000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	9.24%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.3257**	$ 2,325.70	1,000	$ 2.3362	$ 2,336.20	$ 10.50	0.45%	5.42%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.3146	-$ 314.60	1,000	-$ 0.3146	-$ 314.60	$ -	0.00%	-0.73%
Sub-Total			**$ 5,972.77**			**$ 6,002.02**	**$ 29.25**	**0.49%**	**13.93%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	12.67%
Other Charges (kW)	1,034	$ 3.7868	$ 3,917.07	1,034	$ 3.7868	$ 3,917.07	$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	64.21%
Total Bill before Taxes			**$ 43,066.64**			**$ 43,095.89**	**$ 29.25**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,727.55**			**$ 2,585.75**	**-$ 141.80**	**-5.20%**	
Total Bill after Taxes			**$ 45,794.19**			**$ 45,681.64**	**-$ 112.55**	**-0.25%**	

General Service 1,500 to 4,999 kW

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	3.80%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.3257**	$ 6,977.10	3,000	$ 2.3362	$ 7,008.60	$ 31.50	0.45%	6.69%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.3146	-$ 943.80	3,000	-$ 0.3146	-$ 943.80	$ -	0.00%	-0.90%
Sub-Total			**$ 9,994.97**			**$ 10,045.22**	**$ 50.25**	**0.50%**	**9.59%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	13.04%
Other Charges (kW)	3,103	$ 3.7868	$ 11,751.20	3,103	$ 3.7868	$ 11,751.20	$ -	0.00%	11.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	66.12%
Total Bill before Taxes			**$ 104,698.30**			**$ 104,748.55**	**$ 50.25**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,630.89**			**$ 6,284.91**	**-$ 345.98**	**-5.22%**	
Total Bill after Taxes			**$ 111,329.19**			**$ 111,033.46**	**-$ 295.73**	**-0.27%**	

General Service 1,500 to 4,999 kW

Consumption **1,500,000 kWh 4000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	2.62%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.3257**	$ 9,302.80	4,000	$ 2.3362	$ 9,344.80	$ 42.00	0.45%	6.14%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.3146	-$ 1,258.40	4,000	-$ 0.3146	-$ 1,258.40	$ -	0.00%	-0.83%
Sub-Total			**$ 12,006.07**			**$ 12,066.82**	**$ 60.75**	**0.51%**	**7.93%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	13.46%
Other Charges (kW)	4,138	$ 3.7868	$ 15,668.26	4,138	$ 3.7868	$ 15,668.26	$ -	0.00%	10.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	68.28%
Total Bill before Taxes			**$ 152,105.90**			**$ 152,166.65**	**$ 60.75**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,633.37**			**$ 9,130.00**	**-$ 503.37**	**-5.23%**	
Total Bill after Taxes			**$ 161,739.28**			**$ 161,296.65**	**-$ 442.62**	**-0.27%**	

Large Use

Consumption **15,000 kWh** **60 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	89.87%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.5807**	$ 154.84	60	$ 2.5923	$ 155.54	$ 0.70	0.45%	0.97%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.4299	-$ 25.79	60	-$ 0.4299	-$ 25.79	$ -	0.00%	-0.16%
Sub-Total			**$ 14,514.63**			**$ 14,581.02**	**$ 66.40**	**0.46%**	**90.67%**
Other Charges (kWh)	15516	$ 0.0132	$ 204.81	15516	$ 0.0132	$ 204.81	$ -	0.00%	1.27%
Other Charges (kW)	62	$ 4.2249	$ 262.21	62	$ 4.2249	$ 262.21	$ -	0.00%	1.63%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.27%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	6.15%
Total Bill before Taxes			**$ 16,014.48**			**$ 16,080.87**	**$ 66.40**	**0.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,014.25**			**$ 964.85**	**-$ 49.40**	**-4.87%**	
Total Bill after Taxes			**$ 17,028.73**			**$ 17,045.72**	**$ 17.00**	**0.10%**	

Large Use

Consumption **40,000 kWh** **100 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	78.47%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.5807**	$ 258.07	100	$ 2.5923	$ 259.23	$ 1.16	0.45%	1.41%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.4299	-$ 42.99	100	-$ 0.4299	-$ 42.99	$ -	0.00%	-0.23%
Sub-Total			**$ 14,600.66**			**$ 14,667.52**	**$ 66.86**	**0.46%**	**79.64%**
Other Charges (kWh)	41376	$ 0.0132	$ 546.16	41376	$ 0.0132	$ 546.16	$ -	0.00%	2.97%
Other Charges (kW)	103	$ 4.2249	$ 437.02	103	$ 4.2249	$ 437.02	$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.24%
Cost of Power Commodity (kWh)	40,626	$ 0.0670	$ 2,721.94	40,626	$ 0.0670	$ 2,721.94	$ -	0.00%	14.78%
Total Bill before Taxes			**$ 18,349.29**			**$ 18,416.15**	**$ 66.86**	**0.36%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,162.12**			**$ 1,104.97**	**-$ 57.15**	**-4.92%**	
Total Bill after Taxes			**$ 19,511.41**			**$ 19,521.12**	**$ 9.71**	**0.05%**	

Large Use

Consumption	100,000 kWh 500 kW	**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	55.57%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.5807**	$ 1,290.35	500	$ 2.5923	$ 1,296.15	$ 5.80	0.45%	4.98%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.4299	-$ 214.95	500	-$ 0.4299	-$ 214.95	$ -	0.00%	-0.83%
Sub-Total			**$ 15,460.98**			**$ 15,532.48**	**$ 71.50**	**0.46%**	**59.72%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	5.25%
Other Charges (kW)	517	$ 4.2249	$ 2,185.12	517	$ 4.2249	$ 2,185.12	$ -	0.00%	8.40%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.17%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	26.46%
Total Bill before Taxes			**$ 25,935.24**			**$ 26,006.74**	**$ 71.50**	**0.28%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,642.56**			**$ 1,560.40**	**-$ 82.16**	**-5.00%**	
Total Bill after Taxes			**$ 27,577.80**			**$ 27,567.14**	**-$ 10.66**	**-0.04%**	

Large Use

Consumption	400,000 kWh 1000 kW	**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	26.68%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.5807**	$ 2,580.70	1,000	$ 2.5923	$ 2,592.30	$ 11.60	0.45%	4.79%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.4299	-$ 429.90	1,000	-$ 0.4299	-$ 429.90	$ -	0.00%	-0.79%
Sub-Total			**$ 16,536.38**			**$ 16,613.68**	**$ 77.30**	**0.47%**	**30.67%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	10.08%
Other Charges (kW)	1,034	$ 4.2249	$ 4,370.24	1,034	$ 4.2249	$ 4,370.24	$ -	0.00%	8.07%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	51.09%
Total Bill before Taxes			**$ 54,083.42**			**$ 54,160.72**	**$ 77.30**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,425.28**			**$ 3,249.64**	**-$ 175.64**	**-5.13%**	
Total Bill after Taxes			**$ 57,508.70**			**$ 57,410.36**	**-$ 98.34**	**-0.17%**	

Large Use

Consumption	1,000,000 kWh 3000 kW	**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	12.35%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.5807**	$ 7,742.10	3,000	$ 2.5923	$ 7,776.90	$ 34.80	0.45%	6.65%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.4299	-$ 1,289.70	3,000	-$ 0.4299	-$ 1,289.70	$ -	0.00%	-1.10%
Sub-Total			**$ 20,837.98**			**$ 20,938.48**	**$ 100.50**	**0.48%**	**17.90%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	11.67%
Other Charges (kW)	3,103	$ 4.2249	$ 13,110.71	3,103	$ 4.2249	$ 13,110.71	$ -	0.00%	11.21%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	59.19%
Total Bill before Taxes			**$ 116,900.82**			**$ 117,001.32**	**$ 100.50**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,403.72**			**$ 7,020.08**	**-$ 383.64**	**-5.18%**	
Total Bill after Taxes			**$ 124,304.54**			**$ 124,021.40**	**-$ 283.14**	**-0.23%**	

Large Use

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	8.76%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.5807**	$ 10,322.80	4,000	$ 2.5923	$ 10,369.20	$ 46.40	0.45%	6.28%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.4299	-$ 1,719.60	4,000	-$ 0.4299	-$ 1,719.60	$ -	0.00%	-1.04%
Sub-Total			**$ 22,988.78**			**$ 23,100.88**	**$ 112.10**	**0.49%**	**14.00%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	12.41%
Other Charges (kW)	4,138	$ 4.2249	$ 17,480.95	4,138	$ 4.2249	$ 17,480.95	$ -	0.00%	10.59%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	62.97%
Total Bill before Taxes			**$ 164,901.30**			**$ 165,013.40**	**$ 112.10**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,443.75**			**$ 9,900.80**	**-$ 542.94**	**-5.20%**	
Total Bill after Taxes			**$ 175,345.05**			**$ 174,914.20**	**-$ 430.84**	**-0.25%**	

Unmetered Scattered Load

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.05%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0190**	$ 9.50	500	$ 0.0191	$ 9.55	$ 0.05	0.53%	0.11%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0008	$ 0.40	500	$ 0.0008	$ 0.40	$ -	0.00%	0.00%
Sub-Total			**$ 14.16**			**$ 14.23**	**$ 0.07**	**0.49%**	**0.17%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	16.44%
Other Charges (kW)	517	$ 0.0087	$ 4.50	517	$ 0.0087	$ 4.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	82.82%
Total Bill before Taxes			**$ 8,307.80**			**$ 8,307.87**	**$ 0.07**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 526.16**			**$ 498.47**	**-$ 27.69**	**-5.26%**	
Total Bill after Taxes			**$ 8,833.96**			**$ 8,806.34**	**-$ 27.62**	**-0.31%**	

Unmetered Scattered Load

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.01%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0190**	$ 19.00	1,000	$ 0.0191	$ 19.10	$ 0.10	0.53%	0.06%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0008	$ 0.80	1,000	$ 0.0008	$ 0.80	$ -	0.00%	0.00%
Sub-Total			**$ 24.06**			**$ 24.18**	**$ 0.12**	**0.50%**	**0.07%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	16.45%
Other Charges (kW)	1,034	$ 0.0087	$ 9.00	1,034	$ 0.0087	$ 9.00	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	83.32%
Total Bill before Taxes			**$ 33,209.86**			**$ 33,209.98**	**$ 0.12**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,103.29**			**$ 1,992.60**	**-$ 110.69**	**-5.26%**	
Total Bill after Taxes			**$ 35,313.15**			**$ 35,202.58**	**-$ 110.57**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,000,000 kWh** **3000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.01%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0190**	$ 57.00	3,000	$ 0.0191	$ 57.30	$ 0.30	0.53%	0.07%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0008	$ 2.40	3,000	$ 0.0008	$ 2.40	$ -	0.00%	0.00%
Sub-Total			**$ 63.66**			**$ 63.98**	**$ 0.32**	**0.50%**	**0.08%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	16.44%
Other Charges (kW)	3,103	$ 0.0087	$ 27.00	3,103	$ 0.0087	$ 27.00	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	83.40%
Total Bill before Taxes			**$ 83,042.79**			**$ 83,043.11**	**$ 0.32**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,259.38**			**$ 4,982.59**	**-$ 276.79**	**-5.26%**	
Total Bill after Taxes			**$ 88,302.16**			**$ 88,025.69**	**-$ 276.47**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,500,000 kWh** **4000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0190**	$ 76.00	4,000	$ 0.0191	$ 76.40	$ 0.40	0.53%	0.06%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0008	$ 3.20	4,000	$ 0.0008	$ 3.20	$ -	0.00%	0.00%
Sub-Total			**$ 83.46**			**$ 83.88**	**$ 0.42**	**0.50%**	**0.07%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	16.44%
Other Charges (kW)	4,138	$ 0.0087	$ 36.00	4,138	$ 0.0087	$ 36.00	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 124,551.03**			**$ 124,551.45**	**$ 0.42**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,888.23**			**$ 7,473.09**	**-$ 415.14**	**-5.26%**	
Total Bill after Taxes			**$ 132,439.26**			**$ 132,024.53**	**-$ 414.72**	**-0.31%**	

Street Lighting

Consumption	750 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.01%
Distribution (kWh)	750	$ 2.4565	$ 1,842.38	750	$ 2.4676	$ 1,850.70	$ 8.3250	0.45%	50.22%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.3882	-$ 291.15	750	-$ 0.3882	-$ 291.15	$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 1,551.55**			**$ 1,559.87**	**$ 8.33**	**0.54%**	**42.33%**
Other Charges (kWh)	776	$ 2.6811	$ 2,080.00	776	$ 2.6811	$ 2,080.00	$ -	0.00%	56.44%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.18%
Cost of Power Commodity (kWh)	26	$ 0.0670	$ 1.73	26	$ 0.0670	$ 1.73	$ -	0.00%	0.05%
Total Bill before Taxes			**$ 3,676.77**			**$ 3,685.10**	**$ 8.33**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 232.86**			**$ 221.11**	**-$ 11.76**	**-5.05%**	
Total Bill after Taxes			**$ 3,909.63**			**$ 3,906.20**	**-$ 3.43**	**-0.09%**	

Street Lighting

Consumption	1,000 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.01%
Distribution (kWh)	1,000	$ 2.4565	$ 2,456.50	1,000	$ 2.4676	$ 2,467.60	$ 11.1000	0.45%	50.20%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.3882	-$ 388.20	1,000	-$ 0.3882	-$ 388.20	$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 2,068.62**			**$ 2,079.72**	**$ 11.10**	**0.54%**	**42.31%**
Other Charges (kWh)	1034	$ 2.6811	$ 2,773.33	1034	$ 2.6811	$ 2,773.33	$ -	0.00%	56.42%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.88%
Cost of Power Commodity (kWh)	284	$ 0.0670	$ 19.05	284	$ 0.0670	$ 19.05	$ -	0.00%	0.39%
Total Bill before Taxes			**$ 4,904.50**			**$ 4,915.60**	**$ 11.10**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 310.62**			**$ 294.94**	**-$ 15.68**	**-5.05%**	
Total Bill after Taxes			**$ 5,215.12**			**$ 5,210.54**	**-$ 4.58**	**-0.09%**	

Street Lighting

Consumption	1,500 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.00%
Distribution (kWh)	1,500	$ 2.4565	$ 3,684.75	1,500	$ 2.4676	$ 3,701.40	$ 16.6500	0.45%	50.18%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.3882	-$ 582.30	1,500	-$ 0.3882	-$ 582.30	$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 3,102.77**			**$ 3,119.42**	**$ 16.65**	**0.54%**	**42.29%**
Other Charges (kWh)	1552	$ 2.6811	$ 4,159.99	1552	$ 2.6811	$ 4,159.99	$ -	0.00%	56.39%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.59%
Cost of Power Commodity (kWh)	802	$ 0.0670	$ 53.71	802	$ 0.0670	$ 53.71	$ -	0.00%	0.73%
Total Bill before Taxes			**$ 7,359.97**			**$ 7,376.62**	**$ 16.65**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 466.13**			**$ 442.60**	**-$ 23.53**	**-5.05%**	
Total Bill after Taxes			**$ 7,826.10**			**$ 7,819.22**	**-$ 6.88**	**-0.09%**	

Street Lighting

Consumption **2,000 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.00%
Distribution (kWh)	2,000	$ 2.4565	$ 4,913.00	2,000	$ 2.4676	$ 4,935.20	$ 22.2000	0.45%	50.17%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.3882	-$ 776.40	2,000	-$ 0.3882	-$ 776.40	$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 4,136.92**			**$ 4,159.12**	**$ 22.20**	**0.54%**	**42.28%**
Other Charges (kWh)	2069	$ 2.6811	$ 5,546.66	2069	$ 2.6811	$ 5,546.66	$ -	0.00%	56.38%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.44%
Cost of Power Commodity (kWh)	1,319	$ 0.0670	$ 88.36	1,319	$ 0.0670	$ 88.36	$ -	0.00%	0.90%
Total Bill before Taxes			**$ 9,815.44**			**$ 9,837.64**	**$ 22.20**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 621.64**			**$ 590.26**	**-$ 31.39**	**-5.05%**	
Total Bill after Taxes			**$ 10,437.08**			**$ 10,427.90**	**-$ 9.19**	**-0.09%**	

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited
EB-2007-0544, EB-2005-0381
Thursday, March 01, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	800	$ 0.058	800	$ 0.058
greater than	> 800	$ 0.067	> 800	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh 0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	47.27%
Distribution (kWh)	100	$ 0.0182	$ 1.82	100	$ 0.0183	$ 1.83	$ 0.0100	0.55%	9.36%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0013	$ 0.13	100	$ 0.0013	$ 0.13	$ -	0.00%	0.67%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 9.83**			**$ 11.20**	**$ 1.37**	**13.94%**	**57.30%**
Other Charges (kWh)	103	$ 0.0227	$ 2.35	103	$ 0.0227	$ 2.35	$ -	0.00%	12.01%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	$ 0.0580	$ 6.00	103	$ 0.0580	$ 6.00	$ -	0.00%	30.69%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 18.18**			**$ 19.55**	**$ 1.37**	**7.54%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.15**			**$ 1.17**	**$ 0.02**	**1.88%**	
Total Bill after Taxes			**$ 19.33**			**$ 20.72**	**$ 1.39**	**7.20%**	

Residential

Consumption 250 kWh 0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	26.39%
Distribution (kWh)	250	$ 0.0182	$ 4.55	250	$ 0.0183	$ 4.58	$ 0.0250	0.55%	13.07%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0013	$ 0.33	250	$ 0.0013	$ 0.33	$ -	0.00%	0.93%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 12.76**			**$ 14.14**	**$ 1.39**	**10.86%**	**40.39%**
Other Charges (kWh)	259	$ 0.0227	$ 5.87	259	$ 0.0227	$ 5.87	$ -	0.00%	16.77%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	$ 0.0580	$ 15.00	259	$ 0.0580	$ 15.00	$ -	0.00%	42.84%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 33.62**			**$ 35.01**	**$ 1.39**	**4.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.13**			**$ 2.10**	**-$ 0.03**	**-1.36%**	
Total Bill after Taxes			**$ 35.75**			**$ 37.11**	**$ 1.36**	**3.79%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	15.20%
Distribution (kWh)	500	$ 0.0182	$ 9.10	500	$ 0.0183	$ 9.15	$ 0.0500	0.55%	15.05%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0013	$ 0.65	500	$ 0.0013	$ 0.65	$ -	0.00%	1.07%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 17.63**			**$ 19.04**	**$ 1.41**	**8.00%**	**31.33%**
Other Charges (kWh)	517	$ 0.0227	$ 11.74	517	$ 0.0227	$ 11.74	$ -	0.00%	19.32%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	$ 0.0580	$ 30.00	517	$ 0.0580	$ 30.00	$ -	0.00%	49.36%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 59.37**			**$ 60.78**	**$ 1.41**	**2.38%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.76**			**$ 3.65**	**-$ 0.11**	**-3.01%**	
Total Bill after Taxes			**$ 63.13**			**$ 64.42**	**$ 1.30**	**2.05%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	10.68%
Distribution (kWh)	750	$ 0.0182	$ 13.65	750	$ 0.0183	$ 13.73	$ 0.0750	0.55%	15.86%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0013	$ 0.98	750	$ 0.0013	$ 0.98	$ -	0.00%	1.13%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 22.51**			**$ 23.94**	**$ 1.44**	**6.38%**	**27.66%**
Other Charges (kWh)	776	$ 0.0227	$ 17.61	776	$ 0.0227	$ 17.61	$ -	0.00%	20.35%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	776	$ 0.0580	$ 45.00	776	$ 0.0580	$ 45.00	$ -	0.00%	51.99%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 85.11**			**$ 86.55**	**$ 1.44**	**1.69%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.39**			**$ 5.19**	**-$ 0.20**	**-3.67%**	
Total Bill after Taxes			**$ 90.50**			**$ 91.74**	**$ 1.24**	**1.37%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	8.08%
Distribution (kWh)	1,000	$ 0.0182	$ 18.20	1,000	$ 0.0183	$ 18.30	$ 0.1000	0.55%	15.99%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0013	$ 1.30	1,000	$ 0.0013	$ 1.30	$ -	0.00%	1.14%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 27.38**			**$ 28.84**	**$ 1.46**	**5.33%**	**25.20%**
Other Charges (kWh)	1034	$ 0.0227	$ 23.48	1034	$ 0.0227	$ 23.48	$ -	0.00%	20.52%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	40.55%
Cost of Power Commodity (kWh)	234	$ 0.0670	$ 15.70	234	$ 0.0670	$ 15.70	$ -	0.00%	13.72%
Total Bill before Taxes			**$ 112.97**			**$ 114.43**	**$ 1.46**	**1.29%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.15**			**$ 6.87**	**-$ 0.29**	**-4.04%**	
Total Bill after Taxes			**$ 120.12**			**$ 121.29**	**$ 1.17**	**0.97%**	

Residential

Consumption **1,500 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	5.42%
Distribution (kWh)	1,500	$ 0.0182	$ 27.30	1,500	$ 0.0183	$ 27.45	$ 0.1500	0.55%	16.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0013	$ 1.95	1,500	$ 0.0013	$ 1.95	$ -	0.00%	1.14%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 37.13**			**$ 38.64**	**$ 1.51**	**4.07%**	**22.65%**
Other Charges (kWh)	1552	$ 0.0227	$ 35.22	1552	$ 0.0227	$ 35.22	$ -	0.00%	20.64%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	27.20%
Cost of Power Commodity (kWh)	752	$ 0.0670	$ 50.36	752	$ 0.0670	$ 50.36	$ -	0.00%	29.51%
Total Bill before Taxes			**$ 169.11**			**$ 170.62**	**$ 1.51**	**0.89%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.71**			**$ 10.24**	**-$ 0.47**	**-4.42%**	
Total Bill after Taxes			**$ 179.82**			**$ 180.86**	**$ 1.04**	**0.58%**	

Residential

Consumption **2,000 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.88			$ 9.24	$ 1.36	17.26%	4.07%
Distribution (kWh)	2,000	$ 0.0182	$ 36.40	2,000	$ 0.0183	$ 36.60	$ 0.2000	0.55%	16.14%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0013	$ 2.60	2,000	$ 0.0013	$ 2.60	$ -	0.00%	1.15%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 46.88**			**$ 48.44**	**$ 1.56**	**3.33%**	**21.36%**
Other Charges (kWh)	2069	$ 0.0227	$ 46.96	2069	$ 0.0227	$ 46.96	$ -	0.00%	20.71%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	20.46%
Cost of Power Commodity (kWh)	1,269	$ 0.0670	$ 85.01	1,269	$ 0.0670	$ 85.01	$ -	0.00%	37.48%
Total Bill before Taxes			**$ 225.25**			**$ 226.81**	**$ 1.56**	**0.69%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.27**			**$ 13.61**	**-$ 0.66**	**-4.61%**	
Total Bill after Taxes			**$ 239.52**			**$ 240.42**	**$ 0.90**	**0.38%**	

General Service Less Than 50 kW

Consumption **1,000 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill

	Volume	RATE $		CHARGE $		Volume	RATE $		CHARGE $		$		%	% of Total Bill
Monthly Service Charge				$	9.35				$	10.30	$	0.95	10.16%	8.99%
Distribution (kWh)	1,000	$	0.0179	$	17.90	1,000	$	0.0180	$	18.00	$	0.1000	0.56%	15.72%
Distribution (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$	0.0010	$	1.00	1,000	$	0.0010	$	1.00	$	-	0.00%	0.87%
Regulatory Assets (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Sub-Total				**$**	**28.25**				**$**	**29.30**	**$**	**1.05**	**3.72%**	**25.59%**
Other Charges (kWh)	1034	$	0.0219	$	22.65	1034	$	0.0219	$	22.65	$	-	0.00%	19.78%
Other Charges (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$	0.0580	$	43.50	750	$	0.0580	$	43.50	$	-	0.00%	37.99%
Cost of Power Commodity (kWh)	284	$	0.0670	$	19.05	284	$	0.0670	$	19.05	$	-	0.00%	16.64%
Total Bill before Taxes				**$**	**113.46**				**$**	**114.51**	**$**	**1.05**	**0.93%**	**100%**
GST (2006 - 7%, 2007 - 6%)				**$**	**7.19**				**$**	**6.87**	**-$**	**0.32**	**-4.39%**	
Total Bill after Taxes				**$**	**120.64**				**$**	**121.38**	**$**	**0.73**	**0.61%**	

General Service Less Than 50 kW

Consumption **2,000 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL					2007 BILL					IMPACT			
	Volume	RATE $		CHARGE $		Volume	RATE $		CHARGE $		$		%	% of Total Bill
Monthly Service Charge				$	9.35				$	10.30	$	0.95	10.16%	4.57%
Distribution (kWh)	2,000	$	0.0179	$	35.80	2,000	$	0.0180	$	36.00	$	0.2000	0.56%	15.97%
Distribution (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$	0.0010	$	2.00	2,000	$	0.0010	$	2.00	$	-	0.00%	0.89%
Regulatory Assets (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Sub-Total				**$**	**47.15**				**$**	**48.30**	**$**	**1.15**	**2.44%**	**21.42%**
Other Charges (kWh)	2069	$	0.0219	$	45.31	2069	$	0.0219	$	45.31	$	-	0.00%	20.09%
Other Charges (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$	0.0580	$	43.50	750	$	0.0580	$	43.50	$	-	0.00%	19.29%
Cost of Power Commodity (kWh)	1,319	$	0.0670	$	88.36	1,319	$	0.0670	$	88.36	$	-	0.00%	39.19%
Total Bill before Taxes				**$**	**224.32**				**$**	**225.47**	**$**	**1.15**	**0.51%**	**100%**
GST (2006 - 7%, 2007 - 6%)				**$**	**14.21**				**$**	**13.53**	**-$**	**0.68**	**-4.78%**	
Total Bill after Taxes				**$**	**238.52**				**$**	**238.99**	**$**	**0.47**	**0.20%**	

General Service Less Than 50 kW

Consumption **5,000 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL					2007 BILL					IMPACT			
	Volume	RATE $		CHARGE $		Volume	RATE $		CHARGE $		$		%	% of Total Bill
Monthly Service Charge				$	9.35				$	10.30	$	0.95	10.16%	1.84%
Distribution (kWh)	5,000	$	0.0179	$	89.50	5,000	$	0.0180	$	90.00	$	0.5000	0.56%	16.12%
Distribution (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$	0.0010	$	5.00	5,000	$	0.0010	$	5.00	$	-	0.00%	0.90%
Regulatory Assets (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Sub-Total				**$**	**103.85**				**$**	**105.30**	**$**	**1.45**	**1.40%**	**18.86%**
Other Charges (kWh)	5172	$	0.0219	$	113.27	5172	$	0.0219	$	113.27	$	-	0.00%	20.29%
Other Charges (kW)	0	$	-	$	-	0	$	-	$	-	$	-	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$	0.0580	$	43.50	750	$	0.0580	$	43.50	$	-	0.00%	7.79%
Cost of Power Commodity (kWh)	4,422	$	0.0670	$	296.27	4,422	$	0.0670	$	296.27	$	-	0.00%	53.06%
Total Bill before Taxes				**$**	**556.89**				**$**	**558.34**	**$**	**1.45**	**0.26%**	**100%**
GST (2006 - 7%, 2007 - 6%)				**$**	**35.27**				**$**	**33.50**	**-$**	**1.77**	**-5.02%**	
Total Bill after Taxes				**$**	**592.16**				**$**	**591.84**	**-$**	**0.32**	**-0.05%**	

General Service Less Than 50 kW

Consumption 10,000 kWh / 0 kW — **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.35			$ 10.30	$ 0.95	10.16%	0.93%
Distribution (kWh)	10,000	$ 0.0179	$ 179.00	10,000	$ 0.0180	$ 180.00	$ 1.0000	0.56%	16.17%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	$ 0.0010	$ 10.00	10,000	$ 0.0010	$ 10.00	$ -	0.00%	0.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 198.35**			**$ 200.30**	**$ 1.95**	**0.98%**	**17.99%**
Other Charges (kWh)	10344	$ 0.0219	$ 226.53	10344	$ 0.0219	$ 226.53	$ -	0.00%	20.35%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.91%
Cost of Power Commodity (kWh)	9,594	$ 0.0670	$ 642.80	9,594	$ 0.0670	$ 642.80	$ -	0.00%	57.75%
Total Bill before Taxes			**$ 1,111.18**			**$ 1,113.13**	**$ 1.95**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 70.37**			**$ 66.79**	**-$ 3.59**	**-5.10%**	
Total Bill after Taxes			**$ 1,181.56**			**$ 1,179.92**	**-$ 1.64**	**-0.14%**	

General Service Less Than 50 kW

Consumption 15,000 kWh / 0 kW — **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.35			$ 10.30	$ 0.95	10.16%	0.62%
Distribution (kWh)	15,000	$ 0.0179	$ 268.50	15,000	$ 0.0180	$ 270.00	$ 1.5000	0.56%	16.19%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0010	$ 15.00	15,000	$ 0.0010	$ 15.00	$ -	0.00%	0.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 292.85**			**$ 295.30**	**$ 2.45**	**0.84%**	**17.70%**
Other Charges (kWh)	15516	$ 0.0219	$ 339.80	15516	$ 0.0219	$ 339.80	$ -	0.00%	20.37%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.61%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	59.31%
Total Bill before Taxes			**$ 1,665.47**			**$ 1,667.92**	**$ 2.45**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 105.48**			**$ 100.08**	**-$ 5.40**	**-5.12%**	
Total Bill after Taxes			**$ 1,770.95**			**$ 1,768.00**	**-$ 2.95**	**-0.17%**	

General Service 50 to 1,499 kW

Consumption 15,000 kWh / 60 kW — **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	13.12%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.5354**	$ 152.12	60	$ 2.5468	$ 152.81	$ 0.68	0.45%	8.04%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.6098	$ 36.59	60	$ 0.6098	$ 36.59	$ -	0.00%	1.93%

Sub-Total			**$ 435.87**			**$ 438.58**	**$ 2.70**	**0.62%**	**23.08%**
Other Charges (kWh)	15516	$ 0.0132	$ 204.81	15516	$ 0.0132	$ 204.81	$ -	0.00%	10.78%
Other Charges (kW)	62	$ 3.6049	$ 223.73	62	$ 3.6049	$ 223.73	$ -	0.00%	11.78%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.29%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	52.07%
Total Bill before Taxes			**$ 1,897.24**			**$ 1,899.94**	**$ 2.70**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 120.16**			**$ 114.00**	**-$ 6.16**	**-5.13%**	
Total Bill after Taxes			**$ 2,017.40**			**$ 2,013.94**	**-$ 3.46**	**-0.17%**	

General Service 50 to 1,499 kW

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	5.86%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.5354**	$ 253.54	100	$ 2.5468	$ 254.68	$ 1.14	0.45%	5.99%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.6098	$ 60.98	100	$ 0.6098	$ 60.98	$ -	0.00%	1.44%
Sub-Total			**$ 561.68**			**$ 564.84**	**$ 3.16**	**0.56%**	**13.29%**
Other Charges (kWh)	41376	$ 0.0132	$ 546.16	41376	$ 0.0132	$ 546.16	$ -	0.00%	12.85%
Other Charges (kW)	103	$ 3.6049	$ 372.89	103	$ 3.6049	$ 372.89	$ -	0.00%	8.78%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	40,626	$ 0.0670	$ 2,721.94	40,626	$ 0.0670	$ 2,721.94	$ -	0.00%	64.06%
Total Bill before Taxes			**$ 4,246.18**			**$ 4,249.34**	**$ 3.16**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 268.92**			**$ 254.96**	**-$ 13.96**	**-5.19%**	
Total Bill after Taxes			**$ 4,515.10**			**$ 4,504.30**	**-$ 10.80**	**-0.24%**	

General Service 50 to 1,499 kW

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	2.08%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.5354**	$ 1,267.70	500	$ 2.5468	$ 1,273.40	$ 5.70	0.45%	10.63%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.6098	$ 304.90	500	$ 0.6098	$ 304.90	$ -	0.00%	2.54%
Sub-Total			**$ 1,819.76**			**$ 1,827.48**	**$ 7.72**	**0.42%**	**15.25%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	11.40%
Other Charges (kW)	517	$ 3.6049	$ 1,864.45	517	$ 3.6049	$ 1,864.45	$ -	0.00%	15.56%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	57.43%
Total Bill before Taxes			**$ 11,973.35**			**$ 11,981.07**	**$ 7.72**	**0.06%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 758.31**			**$ 718.86**	**-$ 39.45**	**-5.20%**	
Total Bill after Taxes			**$ 12,731.66**			**$ 12,699.94**	**-$ 31.73**	**-0.25%**	

General Service 50 to 1,499 kW

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	0.62%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.5354**	$ 2,535.40	1,000	$ 2.5468	$ 2,546.80	$ 11.40	0.45%	6.32%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.6098	$ 609.80	1,000	$ 0.6098	$ 609.80	$ -	0.00%	1.51%
Sub-Total			**$ 3,392.36**			**$ 3,405.78**	**$ 13.42**	**0.40%**	**8.45%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	13.55%
Other Charges (kW)	1,034	$ 3.6049	$ 3,728.91	1,034	$ 3.6049	$ 3,728.91	$ -	0.00%	9.25%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	68.64%
Total Bill before Taxes			**$ 40,298.07**			**$ 40,311.49**	**$ 13.42**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,552.21**			**$ 2,418.69**	**-$ 133.52**	**-5.23%**	
Total Bill after Taxes			**$ 42,850.28**			**$ 42,730.18**	**-$ 120.10**	**-0.28%**	

General Service 50 to 1,499 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	0.24%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.5354**	$ 7,606.20	3,000	$ 2.5468	$ 7,640.40	$ 34.20	0.45%	7.36%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.6098	$ 1,829.40	3,000	$ 0.6098	$ 1,829.40	$ -	0.00%	1.76%
Sub-Total			**$ 9,682.76**			**$ 9,718.98**	**$ 36.22**	**0.37%**	**9.36%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	13.15%
Other Charges (kW)	3,103	$ 3.6049	$ 11,186.73	3,103	$ 3.6049	$ 11,186.73	$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	66.68%
Total Bill before Taxes			**$ 103,821.62**			**$ 103,857.84**	**$ 36.22**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,575.37**			**$ 6,231.47**	**-$ 343.90**	**-5.23%**	
Total Bill after Taxes			**$ 110,396.98**			**$ 110,089.31**	**-$ 307.68**	**-0.28%**	

General Service 50 to 1,499 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 247.16			$ 249.18	$ 2.02	0.82%	0.16%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.5354**	$ 10,141.60	4,000	$ 2.5468	$ 10,187.20	$ 45.60	0.45%	6.69%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.6098	$ 2,439.20	4,000	$ 0.6098	$ 2,439.20	$ -	0.00%	1.60%
Sub-Total			**$ 12,827.96**			**$ 12,875.58**	**$ 47.62**	**0.37%**	**8.46%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	13.45%
Other Charges (kW)	4,138	$ 3.6049	$ 14,915.63	4,138	$ 3.6049	$ 14,915.63	$ -	0.00%	9.80%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	68.26%
Total Bill before Taxes			**$ 152,175.16**			**$ 152,222.78**	**$ 47.62**	**0.03%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,637.76**			**$ 9,133.37**	**-$ 504.39**	**-5.23%**	

Total Bill after Taxes			**$ 161,812.92**			**$ 161,356.15**	**-$ 456.77**	**-0.28%**	

General Service 1,500 to 4,999 kW

Consumption 15,000 kWh 60 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	71.41%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.3257**	$ 139.54	60	$ 2.3362	$ 140.17	$ 0.63	0.45%	2.51%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.3146	-$ 18.88	60	-$ 0.3146	-$ 18.88	$ -	0.00%	-0.34%
Sub-Total			**$ 4,082.34**			**$ 4,101.72**	**$ 19.38**	**0.47%**	**73.58%**
Other Charges (kWh)	15516	$ 0.0132	$ 204.81	15516	$ 0.0132	$ 204.81	$ -	0.00%	3.67%
Other Charges (kW)	62	$ 3.7868	$ 235.02	62	$ 3.7868	$ 235.02	$ -	0.00%	4.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.78%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	17.75%
Total Bill before Taxes			**$ 5,554.99**			**$ 5,574.37**	**$ 19.38**	**0.35%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 351.82**			**$ 334.46**	**-$ 17.35**	**-4.93%**	
Total Bill after Taxes			**$ 5,906.81**			**$ 5,908.84**	**$ 2.03**	**0.03%**	

General Service 1,500 to 4,999 kW

Consumption 40,000 kWh 100 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	50.48%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.3257**	$ 232.57	100	$ 2.3362	$ 233.62	$ 1.05	0.45%	2.96%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.3146	-$ 31.46	100	-$ 0.3146	-$ 31.46	$ -	0.00%	-0.40%
Sub-Total			**$ 4,162.78**			**$ 4,182.58**	**$ 19.80**	**0.48%**	**53.04%**
Other Charges (kWh)	41376	$ 0.0132	$ 546.16	41376	$ 0.0132	$ 546.16	$ -	0.00%	6.93%
Other Charges (kW)	103	$ 3.7868	$ 391.71	103	$ 3.7868	$ 391.71	$ -	0.00%	4.97%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.55%
Cost of Power Commodity (kWh)	40,626	$ 0.0670	$ 2,721.94	40,626	$ 0.0670	$ 2,721.94	$ -	0.00%	34.52%
Total Bill before Taxes			**$ 7,866.09**			**$ 7,885.89**	**$ 19.80**	**0.25%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 498.19**			**$ 473.15**	**-$ 25.03**	**-5.02%**	
Total Bill after Taxes			**$ 8,364.28**			**$ 8,359.05**	**-$ 5.23**	**-0.06%**	

General Service 1,500 to 4,999 kW

Consumption 100,000 kWh 500 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	26.12%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.3257**	$ 1,162.85	500	$ 2.3362	$ 1,168.10	$ 5.25	0.45%	7.67%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.3146	-$ 157.30	500	-$ 0.3146	-$ 157.30	$ -	0.00%	-1.03%
Sub-Total			**$ 4,967.22**			**$ 4,991.22**	**$ 24.00**	**0.48%**	**32.75%**

Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	8.96%
Other Charges (kW)	517	$ 3.7868	$ 1,958.53	517	$ 3.7868	$ 1,958.53	$ -	0.00%	12.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	45.15%
Total Bill before Taxes			**$ 15,214.89**			**$ 15,238.89**	**$ 24.00**	**0.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 963.61**			**$ 914.33**	**-$ 49.28**	**-5.11%**	
Total Bill after Taxes			**$ 16,178.50**			**$ 16,153.22**	**-$ 25.28**	**-0.16%**	

General Service 1,500 to 4,999 kW

Consumption **400,000 kWh 1000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	9.24%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.3257**	$ 2,325.70	1,000	$ 2.3362	$ 2,336.20	$ 10.50	0.45%	5.42%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.3146	-$ 314.60	1,000	-$ 0.3146	-$ 314.60	$ -	0.00%	-0.73%
Sub-Total			**$ 5,972.77**			**$ 6,002.02**	**$ 29.25**	**0.49%**	**13.93%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	12.67%
Other Charges (kW)	1,034	$ 3.7868	$ 3,917.07	1,034	$ 3.7868	$ 3,917.07	$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	64.21%
Total Bill before Taxes			**$ 43,066.64**			**$ 43,095.89**	**$ 29.25**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,727.55**			**$ 2,585.75**	**-$ 141.80**	**-5.20%**	
Total Bill after Taxes			**$ 45,794.19**			**$ 45,681.64**	**-$ 112.55**	**-0.25%**	

General Service 1,500 to 4,999 kW

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	3.80%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.3257**	$ 6,977.10	3,000	$ 2.3362	$ 7,008.60	$ 31.50	0.45%	6.69%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.3146	-$ 943.80	3,000	-$ 0.3146	-$ 943.80	$ -	0.00%	-0.90%
Sub-Total			**$ 9,994.97**			**$ 10,045.22**	**$ 50.25**	**0.50%**	**9.59%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	13.04%
Other Charges (kW)	3,103	$ 3.7868	$ 11,751.20	3,103	$ 3.7868	$ 11,751.20	$ -	0.00%	11.22%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	66.12%
Total Bill before Taxes			**$ 104,698.30**			**$ 104,748.55**	**$ 50.25**	**0.05%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6,630.89**			**$ 6,284.91**	**-$ 345.98**	**-5.22%**	
Total Bill after Taxes			**$ 111,329.19**			**$ 111,033.46**	**-$ 295.73**	**-0.27%**	

General Service 1,500 to 4,999 kW

Consumption **1,500,000 kWh 4000 kW** ***Loss Factor 1.0344***

	2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 3,961.67			$ 3,980.42	$ 18.75	0.47%	2.62%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.3257**	$ 9,302.80	4,000	$ 2.3362	$ 9,344.80	$ 42.00	0.45%	6.14%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.3146	-$ 1,258.40	4,000	-$ 0.3146	-$ 1,258.40	$ -	0.00%	-0.83%
Sub-Total			**$ 12,006.07**			**$ 12,066.82**	**$ 60.75**	**0.51%**	**7.93%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	13.46%
Other Charges (kW)	4,138	$ 3.7868	$ 15,668.26	4,138	$ 3.7868	$ 15,668.26	$ -	0.00%	10.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	68.28%
Total Bill before Taxes			**$ 152,105.90**			**$ 152,166.65**	**$ 60.75**	**0.04%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 9,633.37**			**$ 9,130.00**	**-$ 503.37**	**-5.23%**	
Total Bill after Taxes			**$ 161,739.28**			**$ 161,296.65**	**-$ 442.62**	**-0.27%**	

Large Use

Consumption	**15,000 kWh** **60 kW**	***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	89.87%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.5807**	$ 154.84	60	$ 2.5923	$ 155.54	$ 0.70	0.45%	0.97%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-$ 0.4299	-$ 25.79	60	-$ 0.4299	-$ 25.79	$ -	0.00%	-0.16%
Sub-Total			**$ 14,514.63**			**$ 14,581.02**	**$ 66.40**	**0.46%**	**90.67%**
Other Charges (kWh)	15516	$ 0.0132	$ 204.81	15516	$ 0.0132	$ 204.81	$ -	0.00%	1.27%
Other Charges (kW)	62	$ 4.2249	$ 262.21	62	$ 4.2249	$ 262.21	$ -	0.00%	1.63%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.27%
Cost of Power Commodity (kWh)	14,766	$ 0.0670	$ 989.32	14,766	$ 0.0670	$ 989.32	$ -	0.00%	6.15%
Total Bill before Taxes			**$ 16,014.48**			**$ 16,080.87**	**$ 66.40**	**0.41%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,014.25**			**$ 964.85**	**-$ 49.40**	**-4.87%**	
Total Bill after Taxes			**$ 17,028.73**			**$ 17,045.72**	**$ 17.00**	**0.10%**	

Large Use

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	78.47%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.5807**	$ 258.07	100	$ 2.5923	$ 259.23	$ 1.16	0.45%	1.41%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-$ 0.4299	-$ 42.99	100	-$ 0.4299	-$ 42.99	$ -	0.00%	-0.23%
Sub-Total			**$ 14,600.66**			**$ 14,667.52**	**$ 66.86**	**0.46%**	**79.64%**
Other Charges (kWh)	41376	$ 0.0132	$ 546.16	41376	$ 0.0132	$ 546.16	$ -	0.00%	2.97%
Other Charges (kW)	103	$ 4.2249	$ 437.02	103	$ 4.2249	$ 437.02	$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.24%
Cost of Power Commodity (kWh)	40,626	$ 0.0670	$ 2,721.94	40,626	$ 0.0670	$ 2,721.94	$ -	0.00%	14.78%
Total Bill before Taxes			**$ 18,349.29**			**$ 18,416.15**	**$ 66.86**	**0.36%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,162.12**			**$ 1,104.97**	**-$ 57.15**	**-4.92%**	
Total Bill after Taxes			**$ 19,511.41**			**$ 19,521.12**	**$ 9.71**	**0.05%**	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	55.57%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.5807**	$ 1,290.35	500	$ 2.5923	$ 1,296.15	$ 5.80	0.45%	4.98%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-$ 0.4299	-$ 214.95	500	-$ 0.4299	-$ 214.95	$ -	0.00%	-0.83%
Sub-Total			**$ 15,460.98**			**$ 15,532.48**	**$ 71.50**	**0.46%**	**59.72%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	5.25%
Other Charges (kW)	517	$ 4.2249	$ 2,185.12	517	$ 4.2249	$ 2,185.12	$ -	0.00%	8.40%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.17%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	26.46%
Total Bill before Taxes			**$ 25,935.24**			**$ 26,006.74**	**$ 71.50**	**0.28%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,642.56**			**$ 1,560.40**	**-$ 82.16**	**-5.00%**	
Total Bill after Taxes			**$ 27,577.80**			**$ 27,567.14**	**-$ 10.66**	**-0.04%**	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	26.68%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.5807**	$ 2,580.70	1,000	$ 2.5923	$ 2,592.30	$ 11.60	0.45%	4.79%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-$ 0.4299	-$ 429.90	1,000	-$ 0.4299	-$ 429.90	$ -	0.00%	-0.79%
Sub-Total			**$ 16,536.38**			**$ 16,613.68**	**$ 77.30**	**0.47%**	**30.67%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	10.08%
Other Charges (kW)	1,034	$ 4.2249	$ 4,370.24	1,034	$ 4.2249	$ 4,370.24	$ -	0.00%	8.07%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	51.09%
Total Bill before Taxes			**$ 54,083.42**			**$ 54,160.72**	**$ 77.30**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,425.28**			**$ 3,249.64**	**-$ 175.64**	**-5.13%**	
Total Bill after Taxes			**$ 57,508.70**			**$ 57,410.36**	**-$ 98.34**	**-0.17%**	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0344

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	12.35%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.5807**	$ 7,742.10	3,000	$ 2.5923	$ 7,776.90	$ 34.80	0.45%	6.65%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-$ 0.4299	-$ 1,289.70	3,000	-$ 0.4299	-$ 1,289.70	$ -	0.00%	-1.10%
Sub-Total			**$ 20,837.98**			**$ 20,938.48**	**$ 100.50**	**0.48%**	**17.90%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	11.67%
Other Charges (kW)	3,103	$ 4.2249	$ 13,110.71	3,103	$ 4.2249	$ 13,110.71	$ -	0.00%	11.21%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	59.19%
Total Bill before Taxes			**$ 116,900.82**			**$ 117,001.32**	**$ 100.50**	**0.09%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,403.72**			**$ 7,020.08**	**-$ 383.64**	**-5.18%**	
Total Bill after Taxes			**$ 124,304.54**			**$ 124,021.40**	**-$ 283.14**	**-0.23%**	

Large Use

Consumption **1,500,000 kWh** **4000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 14,385.58			$ 14,451.28	$ 65.70	0.46%	8.76%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.5807**	$ 10,322.80	4,000	$ 2.5923	$ 10,369.20	$ 46.40	0.45%	6.28%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-$ 0.4299	-$ 1,719.60	4,000	-$ 0.4299	-$ 1,719.60	$ -	0.00%	-1.04%
Sub-Total			**$ 22,988.78**			**$ 23,100.88**	**$ 112.10**	**0.49%**	**14.00%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	12.41%
Other Charges (kW)	4,138	$ 4.2249	$ 17,480.95	4,138	$ 4.2249	$ 17,480.95	$ -	0.00%	10.59%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	62.97%
Total Bill before Taxes			**$ 164,901.30**			**$ 165,013.40**	**$ 112.10**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,443.75**			**$ 9,900.80**	**-$ 542.94**	**-5.20%**	
Total Bill after Taxes			**$ 175,345.05**			**$ 174,914.20**	**-$ 430.84**	**-0.25%**	

Unmetered Scattered Load

Consumption **100,000 kWh** **500 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.05%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0190**	$ 9.50	500	$ 0.0191	$ 9.55	$ 0.05	0.53%	0.11%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0008	$ 0.40	500	$ 0.0008	$ 0.40	$ -	0.00%	0.00%
Sub-Total			**$ 14.16**			**$ 14.23**	**$ 0.07**	**0.49%**	**0.17%**
Other Charges (kWh)	103440	$ 0.0132	$ 1,365.41	103440	$ 0.0132	$ 1,365.41	$ -	0.00%	16.44%
Other Charges (kW)	517	$ 0.0087	$ 4.50	517	$ 0.0087	$ 4.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,690	$ 0.0670	$ 6,880.23	102,690	$ 0.0670	$ 6,880.23	$ -	0.00%	82.82%
Total Bill before Taxes			**$ 8,307.80**			**$ 8,307.87**	**$ 0.07**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 526.16**			**$ 498.47**	**-$ 27.69**	**-5.26%**	
Total Bill after Taxes			**$ 8,833.96**			**$ 8,806.34**	**-$ 27.62**	**-0.31%**	

Unmetered Scattered Load

Consumption **400,000 kWh** **1000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**

Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.01%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	$ 0.0190	$ 19.00	1,000	$ 0.0191	$ 19.10	$ 0.10	0.53%	0.06%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0008	$ 0.80	1,000	$ 0.0008	$ 0.80	$ -	0.00%	0.00%
Sub-Total			**$ 24.06**			**$ 24.18**	**$ 0.12**	**0.50%**	**0.07%**
Other Charges (kWh)	413760	$ 0.0132	$ 5,461.63	413760	$ 0.0132	$ 5,461.63	$ -	0.00%	16.45%
Other Charges (kW)	1,034	$ 0.0087	$ 9.00	1,034	$ 0.0087	$ 9.00	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	413,010	$ 0.0670	$ 27,671.67	413,010	$ 0.0670	$ 27,671.67	$ -	0.00%	83.32%
Total Bill before Taxes			**$ 33,209.86**			**$ 33,209.98**	**$ 0.12**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,103.29**			**$ 1,992.60**	**-$ 110.69**	**-5.26%**	
Total Bill after Taxes			**$ 35,313.15**			**$ 35,202.58**	**-$ 110.57**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,000,000 kWh 3000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.01%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	$ 0.0190	$ 57.00	3,000	$ 0.0191	$ 57.30	$ 0.30	0.53%	0.07%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0008	$ 2.40	3,000	$ 0.0008	$ 2.40	$ -	0.00%	0.00%
Sub-Total			**$ 63.66**			**$ 63.98**	**$ 0.32**	**0.50%**	**0.08%**
Other Charges (kWh)	1034400	$ 0.0132	$ 13,654.08	1034400	$ 0.0132	$ 13,654.08	$ -	0.00%	16.44%
Other Charges (kW)	3,103	$ 0.0087	$ 27.00	3,103	$ 0.0087	$ 27.00	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,033,650	$ 0.0670	$ 69,254.55	1,033,650	$ 0.0670	$ 69,254.55	$ -	0.00%	83.40%
Total Bill before Taxes			**$ 83,042.79**			**$ 83,043.11**	**$ 0.32**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,259.38**			**$ 4,982.59**	**-$ 276.79**	**-5.26%**	
Total Bill after Taxes			**$ 88,302.16**			**$ 88,025.69**	**-$ 276.47**	**-0.31%**	

Unmetered Scattered Load

Consumption **1,500,000 kWh 4000 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 4.26			$ 4.28	$ 0.02	0.47%	0.00%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	$ 0.0190	$ 76.00	4,000	$ 0.0191	$ 76.40	$ 0.40	0.53%	0.06%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0008	$ 3.20	4,000	$ 0.0008	$ 3.20	$ -	0.00%	0.00%
Sub-Total			**$ 83.46**			**$ 83.88**	**$ 0.42**	**0.50%**	**0.07%**
Other Charges (kWh)	1551600	$ 0.0132	$ 20,481.12	1551600	$ 0.0132	$ 20,481.12	$ -	0.00%	16.44%
Other Charges (kW)	4,138	$ 0.0087	$ 36.00	4,138	$ 0.0087	$ 36.00	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	$ 0.0670	$ 103,906.95	1,550,850	$ 0.0670	$ 103,906.95	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 124,551.03**			**$ 124,551.45**	**$ 0.42**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,888.23**			**$ 7,473.09**	**-$ 415.14**	**-5.26%**	
Total Bill after Taxes			**$ 132,439.26**			**$ 132,024.53**	**-$ 414.72**	**-0.31%**	

Street Lighting

Consumption 750 kWh 0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.01%
Distribution (kWh)	750	$ 2.4565	$ 1,842.38	750	$ 2.4676	$ 1,850.70	$ 8.3250	0.45%	50.22%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-$ 0.3882	-$ 291.15	750	-$ 0.3882	-$ 291.15	$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 1,551.55**			**$ 1,559.87**	**$ 8.33**	**0.54%**	**42.33%**
Other Charges (kWh)	776	$ 2.6811	$ 2,080.00	776	$ 2.6811	$ 2,080.00	$ -	0.00%	56.44%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.18%
Cost of Power Commodity (kWh)	26	$ 0.0670	$ 1.73	26	$ 0.0670	$ 1.73	$ -	0.00%	0.05%
Total Bill before Taxes			**$ 3,676.77**			**$ 3,685.10**	**$ 8.33**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 232.86**			**$ 221.11**	**-$ 11.76**	**-5.05%**	
Total Bill after Taxes			**$ 3,909.63**			**$ 3,906.20**	**-$ 3.43**	**-0.09%**	

Street Lighting

Consumption 1,000 kWh 0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.01%
Distribution (kWh)	1,000	$ 2.4565	$ 2,456.50	1,000	$ 2.4676	$ 2,467.60	$ 11.1000	0.45%	50.20%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-$ 0.3882	-$ 388.20	1,000	-$ 0.3882	-$ 388.20	$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 2,068.62**			**$ 2,079.72**	**$ 11.10**	**0.54%**	**42.31%**
Other Charges (kWh)	1034	$ 2.6811	$ 2,773.33	1034	$ 2.6811	$ 2,773.33	$ -	0.00%	56.42%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.88%
Cost of Power Commodity (kWh)	284	$ 0.0670	$ 19.05	284	$ 0.0670	$ 19.05	$ -	0.00%	0.39%
Total Bill before Taxes			**$ 4,904.50**			**$ 4,915.60**	**$ 11.10**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 310.62**			**$ 294.94**	**-$ 15.68**	**-5.05%**	
Total Bill after Taxes			**$ 5,215.12**			**$ 5,210.54**	**-$ 4.58**	**-0.09%**	

Street Lighting

Consumption 1,500 kWh 0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.00%
Distribution (kWh)	1,500	$ 2.4565	$ 3,684.75	1,500	$ 2.4676	$ 3,701.40	$ 16.6500	0.45%	50.18%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-$ 0.3882	-$ 582.30	1,500	-$ 0.3882	-$ 582.30	$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 3,102.77**			**$ 3,119.42**	**$ 16.65**	**0.54%**	**42.29%**
Other Charges (kWh)	1552	$ 2.6811	$ 4,159.99	1552	$ 2.6811	$ 4,159.99	$ -	0.00%	56.39%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.59%
Cost of Power Commodity (kWh)	802	$ 0.0670	$ 53.71	802	$ 0.0670	$ 53.71	$ -	0.00%	0.73%
Total Bill before Taxes			**$ 7,359.97**			**$ 7,376.62**	**$ 16.65**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 466.13**			**$ 442.60**	**-$ 23.53**	**-5.05%**	
Total Bill after Taxes			**$ 7,826.10**			**$ 7,819.22**	**-$ 6.88**	**-0.09%**	

Street Lighting

Consumption **2,000 kWh** **0 kW** ***Loss Factor 1.0344***

	2006 BILL			2007 BILL			IMPACT		
	Volume	**RATE $**	**CHARGE $**	**Volume**	**RATE $**	**CHARGE $**	**$**	**%**	**% of Total Bill**
Monthly Service Charge			$ 0.32			$ 0.32	$ -	0.00%	0.00%
Distribution (kWh)	2,000	$ 2.4565	$ 4,913.00	2,000	$ 2.4676	$ 4,935.20	$ 22.2000	0.45%	50.17%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-$ 0.3882	-$ 776.40	2,000	-$ 0.3882	-$ 776.40	$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 4,136.92**			**$ 4,159.12**	**$ 22.20**	**0.54%**	**42.28%**
Other Charges (kWh)	2069	$ 2.6811	$ 5,546.66	2069	$ 2.6811	$ 5,546.66	$ -	0.00%	56.38%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.44%
Cost of Power Commodity (kWh)	1,319	$ 0.0670	$ 88.36	1,319	$ 0.0670	$ 88.36	$ -	0.00%	0.90%
Total Bill before Taxes			**$ 9,815.44**			**$ 9,837.64**	**$ 22.20**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 621.64**			**$ 590.26**	**-$ 31.39**	**-5.05%**	
Total Bill after Taxes			**$ 10,437.08**			**$ 10,427.90**	**-$ 9.19**	**-0.09%**	

Ontario Energy Board

2007 EDR Smart Meter Rate Calculation Model

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
	From Another Sheet	To The 2007 IRM Model	To Another Sheet

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Hydro Ottawa Limited		
Licence Number:	ED-2002-0556	Smart Meter Grouping:	Listed
IRM 2007 EB Number:	EB-2007-0544		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0381
Date of Submission:	February 8, 2007	Revision:	0
Version:	1.0		

Contact Information

Name:	Jane Scott
Title:	Manager, Rates and Revenue
Phone Number:	613-738-5499 ext 7499
E-Mail Address:	janescott@hydroottawa.com

Please Note: In the event of an inconsistency between this model and any element of the January 2007 "Report of the Board on 2nd Generation Incentive Regulation of Ontario's Electricity Distributors - Addendum for Smart Metering Rates ", the Report governs.

2007 EDR Smart Meter Rate Calculation Model
Hydro Ottawa Limited
EB-2007-0544
Thursday, February 08, 2007

Ontario

Sheet 2. Smart Meter Capital Cost and Operational Expense Data

Smart Meter Unit Installation Plan: *(From Smart Meter Plan filed December 15, 2006)*

assume calendar year installation	2006	2007	2008	2009	2010	Total
Planned number of Residential smart meters to be installed	115,000	100,000	39,000	5,258	-	259,258
Planned number of General Service Less Than 50 kW smart meters	2,636	9,357	9,357	1,077	-	22,427
Planned Meter Installation (Residential and Less Than 50 kW only)	117,636	109,357	48,357	6,335	-	281,685
Planned Meter Installation Completed before January 1, 2008		226,993				

Smart Meter Unit Cost

	Per Unit	
Smart Meter Unit Cost *Enter the invoiced cost per smart meter purchased* *Please provide details in Manager's Summary*	$ 118.07	A
Smart Meter Other Unit Cost *Enter the invoiced other costs per smart meter unit purchased* *Please provide details in Manager's Summary*	$ -	B
Smart Meter Installation Cost per Unit *Enter the time and material cost per smart meter unit installed* *Please provide details in Manager's Summary*	$ 30.00	C
Smart Meter Other Cost per Unit *Enter the other cost per smart meter unit installed* *Please provide details in Manager's Summary*	$ -	D
Total Unit cost per Smart Meter	**$ 148.07**	E = A + B + C + D

3. LDC Assumptions and Data

AMI Capital Cost

	2006	2007	2008	2009	2010	Total	
AMI Computer Hardware Costs *Enter the estimated capital costs for AMI related Computer Hardware* *Please provide details in Manager's Summary*	$ 50,000	$ -	$ -	$ -	$ -	$ 50,000	F
AMI Computer Software Costs *Enter the estimated capital costs for AMI related Computer Software* *Please provide details in Manager's Summary*	$ 170,000	$ -	$ -	$ -	$ -	$ 170,000	G
Total AMI Capital Cost	**$ 220,000**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 220,000**	H = F + G

3. LDC Assumptions and Data

Other Capital Cost

	2006	2007	2008	2009	2010	Total	
Other Computer Hardware Costs *Enter the estimated capital costs for other related Computer Hardware* *Please provide details in Manager's Summary*	$ 220,000	$ -	$ -	$ -	$ -	$ 220,000	I
Other Computer Software Costs *Enter the estimated capital costs for other related Computer Software* *Please provide details in Manager's Summary*	$ 1,084,600	$ 1,155,955	$ -	$ -	$ -	$ 2,240,555	J
Total Other Capital Cost	**$ 1,304,600**	**$ 1,155,955**	**$ -**	**$ -**	**$ -**	**$ 2,460,555**	K = I + J

3. LDC Assumptions and Data

Incremental AMI Operational Expenses

	2006	2007	2008	2009	2010	Total	
Incremental AMI O&M Expenses *Enter the estimated incremental AMI related O&M expenses* *Please provide details in Manager's Summary*	$ 644,900	$ 730,000	$ -	$ -	$ -	$ 1,374,900	L
Incremental AMI Admin Expenses *Enter the estimated incremental AMI related Admin expenses* *Please provide details in Manager's Summary*	$ 100,000	$ 100,000	$ -	$ -	$ -	$ 200,000	M
Total Incremental AMI Operation Expenses	**$ 744,900**	**$ 830,000**	**$ -**	**$ -**	**$ -**	**$ 1,574,900**	N = L + M

3. LDC Assumptions and Data

Incremental Other Operational Expenses

	2006	2007	2008	2009	2010	Total	
Incremental Other O&M Expenses *Enter the estimated incremental Other related O&M expenses* *Please provide details in Manager's Summary*	$ -	$ -	$ -	$ -	$ -	$ -	O
Incremental Other Admin Expenses *Enter the estimated incremental Other related Admin expenses* *Please provide details in Manager's Summary*	$ -	$ 895,000	$ -	$ -	$ -	$ 895,000	P
Total Incremental Other Operation Expenses	**$ -**	**$ 895,000**	**$ -**	**$ -**	**$ -**	**$ 895,000**	Q = O + P

3. LDC Assumptions and Data

AMI - Advanced Metering Infrastructure
Other - Cost or expenses not AMI but does not include stranded assets

2007 EDR Smart Meter Rate Calculation Model

Hydro Ottawa Limited

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Ontario

Sheet 3. LDC Assumptions and Data

Assumptions:

1. Planned meter installations occur evenly through the year.
2. Year assumed January to December
3. Amortization is straight line and has half year rule applied in first year

2006 EDR Data Information

Deemed Debt (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 18)	60%	*4. Smart Meter Rate Calc*
Deemed Equity (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 19)	40%	*4. Smart Meter Rate Calc*
Weighted Debt Rate (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 25)	5.25%	*4. Smart Meter Rate Calc*
Proposed ROE (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell E 32)	9.00%	*4. Smart Meter Rate Calc*
Weighted Average Cost of Capital	6.75%	

2006 EDR Total Metered Customers

Sum of Residential, General Service, and Large User *from 2006 EDR Sheet "7-1 ALLOCATION - Base Rev. Req." Cells H16 thru H93*	280,973	*4. Smart Meter Rate Calc*

2006 EDR Tax Rate

Corporate Income Tax Rate *(from 2006 PILs Sheet "Test Year PILs,Tax Provision" Cell D 14)*	36.12%	*5. PILs*

Capital Data:

	2006	2007	2008	2009	2010	Total
Smart meter including installation ($148.07 times Planned Meters Installed)	$ 17,418,363	$ 16,192,491	$ 7,160,221	$ 938,023	$ -	$ 41,709,098
Computer Hardware Costs *2. Smart Meter Data; AMI (F) plus Other (I)*	$ 270,000	$ -	$ -	$ -	$ -	$ 270,000
Computer Software Costs *2. Smart Meter Data; AMI (G) plus Other (J)*	$ 1,254,600	$ 1,155,955	$ -	$ -	$ -	$ 2,410,555
Total Computer Costs *2. Smart Meter Data; AMI (H) plus Other (K)*	$ 18,942,963	$ 17,348,446	$ 7,160,221	$ 938,023	$ -	$ 44,389,653

6. SM Avg Net Fixed Assets &UCC

LDC Amortization Policy:

Smart Meter Amortization Rate *Enter Amortization Policy*	15	Years	*6. SM Avg Net Fixed Assets &UCC*
Computer Hardware Amortization Rate *Enter Amortization Policy*	5	Years	*6. SM Avg Net Fixed Assets &UCC*
Computer Software Amortization Rate *Enter Amortization Policy*	5	Years	*6. SM Avg Net Fixed Assets &UCC*

Operating Expense Data:

	2006	2007	2008	2009	2010	Total
Incremental O&M Expenses *2. Smart Meter Data; AMI (L) plus Other (O)*	$ 644,900	$ 730,000	$ -	$ -	$ -	$ 1,374,900
Incremental Admin Expenses *2. Smart Meter Data; AMI (M) plus Other (P)*	$ 100,000	$ 995,000	$ -	$ -	$ -	$ 1,095,000
Total Incremental Operating Expense *2. Smart Meter Data; AMI (N) plus Other (Q)*	$ 744,900	$ 1,725,000	$ -	$ -	$ -	$ 2,469,900

4. Smart Meter Rate Calc

Per Meter Cost Split:

	Per Meter	Installed	Investment	% of Invest
Smart meter including installation	$ 148.07	281,685	$ 41,709,098	89%
Computer Hardware Costs	$ 0.96	281,685	$ 270,000	0%
Computer Software Costs	$ 8.56	281,685	$ 2,410,555	0%
Smart meter incremental operating expenses	$ 8.77	281,685	$ 2,469,900	0%
Total Smart Meter Capital Costs per meter	$ 166.35		$ 46,859,553	89%

2007 EDR Smart Meter Rate Calculation Model
Hydro Ottawa Limited
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Sheet 4. Smart Meter Rate Calc

Smart Meter Rate Calculation

		2007			
Average Asset Values					
Net Fixed Assets Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*	$ 24,083,509				
Net Fixed Assets Computer Hardware *(6. SM Avg Net Fixed Assets &UCC)*	$ 216,000				
Net Fixed Assets Computer Software *(6. SM Avg Net Fixed Assets &UCC)*	$ 1,523,860				
Total Net Fixed Assets	$ 25,823,369	$ 25,823,369			*A*
Working Capital					
Operation Expense	$ 1,725,000				
15 % Working Capital	$ 258,750	$ 258,750			*B*
Smart Meters included in Rate Base		$ 26,082,119			*C = A + B*
Return on Rate Base					
Deemed Debt *(3. LDC Assumptions and Data)*	60.0%	$ 15,649,271			*D = C * Deemed Debt*
Deemed Equity *(3. LDC Assumptions and Data)*	40.0%	$ 10,432,847			*E = C * Deemed Equity*
		$ 26,082,119			
Weighted Debt Rate *(3. LDC Assumptions and Data)*	5.3%	$ 821,587			*F = D * Weighted Debt Rate*
Proposed ROE *(3. LDC Assumptions and Data)*	9.0%	$ 938,956			*G = E * Proposed ROE*
Return on Rate Base		$ 1,760,543	$ 1,760,543		*H = F + G*
Operating Expenses					
Incremental Operating Expenses *(3. LDC Assumptions and Data)*			$ 1,725,000		*I*
Amortization Expenses					
Amortization Expenses - Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*		$ 1,700,974			
Amortization Expenses - Computer Hardware *(6. SM Avg Net Fixed Assets &UCC)*		$ 54,000			
Amortization Expenses - Computer Software *(6. SM Avg Net Fixed Assets &UCC)*		$ 366,516			
Total Amortization Expenses			$ 2,121,489	*5. PILs*	*J*
Revenue Requirement Before PILs			$ 5,607,032		*K = H + I + J*
Calculation of Taxable Income					
Incremental Operating Expenses			-$ 1,725,000		*I*
Depreciation Expenses			-$ 2,121,489		*J*
Interest Expense			-$ 821,587		*F*
Taxable Income For PILs			$ 938,956	*5. PILs*	*L = K - I - J - F*
Grossed up PILs *(5. PILs)*			$ 260,454		*M*
Revenue Requirement Before PILs			$ 5,607,032		*K*
Grossed up PILs *(5. PILs)*			$ 260,454		*M*
Revenue Requirement for Smart Meters			**$ 5,867,486**		*N = K + M*
2007 Smart Meter Rate Adder					
Revenue Requirement for Smart Meters			$ 5,867,486		*N*
2006 EDR Total Metered Customers *(3. LDC Assumptions and Data)*			280,973		*O = 2006 EDR Total Metered Customers*
Annualized amount required per metered customer			$ 20.88		*P = N / O*
Number of months in year			12		*Q*
2007 Smart Meter Rate Adder			**$ 1.74**	Enter this amount in the 2007 IRM Model sheet "4. 2006 Smart Meter Information" in cells F 17 thru F 32 (as required)	*R = P / Q*

2007 EDR Smart Meter Rate Calculation Model
Hydro Ottawa Limited
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Sheet 5. PILs

PILs Calculation

INCOME TAX

Net Income *(4. Smart Meter Rate Calc)*	$ 938,956
Amortization *(4. Smart Meter Rate Calc)*	$ 2,121,489
CCA - Class 47 (8%) Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*	-$ 1,985,430
CCA - Class 45 (45%) Computers *(6. SM Avg Net Fixed Assets &UCC)*	-$ 791,794
Change in taxable income	$ 283,222
Tax Rate *(3. LDC Assumptions and Data)*	36.12%
Income Taxes Payable	$ 102,300

ONTARIO CAPITAL TAX

Smart Meters *(6. SM Avg Net Fixed Assets &UCC)*	$31,329,268
Computer Hardware *(6. SM Avg Net Fixed Assets &UCC)*	$ 189,000
Computer Software *(6. SM Avg Net Fixed Assets &UCC)*	$ 1,918,580
Rate Base	$33,436,847
Less: Exemption	$ -
Deemed Taxable Capital	$33,436,847
Ontario Capital Tax Rate	0.300%
Net Amount (Taxable Capital x Rate)	$ 100,311

Gross Up

	PILs Payable	Gross Up	Grossed Up PILs	
Change in Income Taxes Payable	$ 102,300	36.12%	$ 160,143	
Change in OCT	$ 100,311		$ 100,311	
PIL's	$ 202,610		**$ 260,454**	*4. Smart Meter Rate Calc*

2007 EDR Smart Meter Rate Calculation Model
Hydro Ottawa Limited
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Thursday, February 08, 2007
Sheet 6. SM Avg Net Fixed Assets &UCC

Smart Meter Average Net Fixed Assets

Net Fixed Assets - Smart Meters

	2006	2007	
Opening Capital Investment	$ -	$ 17,418,363	
Capital Investment Year 1 *(3. LDC Assumptions and Data)*	$ 17,418,363		
Capital Investment Year 2 *(3. LDC Assumptions and Data)*		$ 16,192,491	
Closing Capital Investment	$ 17,418,363	$ 33,610,854	
Opening Accumulated Amortization	$ -	$ 580,612	
Amortization Year 1 (15 Years Straight Line)	$ 580,612	$ 1,161,224	
Amortization Year 2 (15 Years Straight Line)		$ 539,750	
Closing Accumulated Amortization	$ 580,612	$ 2,281,586	
Opening Net Fixed Assets	$ -	$ 16,837,750	
Closing Net Fixed Assets	$ 16,837,750	$ 31,329,268	*5. PILs*
Average Net Fixed Assets	$ 8,418,875	$ 24,083,509	*4. Smart Meter Rate Calc*

Net Fixed Assets - Computer Hardware

	2006	2007	
Opening Capital Investment	$ -	$ 270,000	
Capital Investment Year 1 *(3. LDC Assumptions and Data)*	$ 270,000		
Capital Investment Year 2 *(3. LDC Assumptions and Data)*		$ -	
Closing Capital Investment	$ 270,000	$ 270,000	
Opening Accumulated Amortization	$ -	$ 27,000	
Amortization Year 1 (5 Years Straight Line)	$ 27,000	$ 54,000	
Amortization Year 2 (5 Years Straight Line)		$ -	
Closing Accumulated Amortization	$ 27,000	$ 81,000	
Opening Net Fixed Assets	$ -	$ 243,000	
Closing Net Fixed Assets	$ 243,000	$ 189,000	*5. PILs*
Average Net Fixed Assets	$ 121,500	$ 216,000	*4. Smart Meter Rate Calc*

Net Fixed Assets - Computer Software

	2006	2007	
Opening Capital Investment	$ -	$ 1,254,600	
Capital Investment Year 1 *(3. LDC Assumptions and Data)*	$ 1,254,600		
Capital Investment Year 2 *(3. LDC Assumptions and Data)*		$ 1,155,955	
Closing Capital Investment	$ 1,254,600	$ 2,410,555	
Opening Accumulated Amortization	$ -	$ 125,460	
Amortization Year 1 (5 Years Straight Line)	$ 125,460	$ 250,920	
Amortization Year 2 (5 Years Straight Line)		$ 115,596	
Closing Accumulated Amortization	$ 125,460	$ 491,976	
Opening Net Fixed Assets	$ -	$ 1,129,140	
Closing Net Fixed Assets	$ 1,129,140	$ 1,918,580	*5. PILs*
Average Net Fixed Assets	$ 564,570	$ 1,523,860	*4. Smart Meter Rate Calc*

2007 EDR Smart Meter Rate Calculation Model
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Sheet 6. SM Avg Net Fixed Assets &UCC

For PILs Calculation

UCC - Smart Meters

CCA Class 47 (8%)	2006	2007	
Opening UCC	$ -	$ 16,721,628	
Capital Additions	$ 17,418,363	$ 16,192,491	
UCC Before Half Year Rule	$ 17,418,363	$ 32,914,119	
Half Year Rule (1/2 Additions - Disposals)	$ 8,709,181	$ 8,096,245	
Reduced UCC	$ 8,709,181	$ 24,817,874	
CCA Rate Class 47	8%	8%	
CCA	$ 696,735	$ 1,985,430	*5. PILs*
Closing UCC	$ 16,721,628	$ 30,928,689	

UCC - Computer Equipment

CCA Class 45 (45%)	2006	2007	
Opening UCC	$ -	$ 1,181,565	
Capital Additions Hardware	$ 270,000	$ -	
Capital Additions Software	$ 1,254,600	$ 1,155,955	
UCC Before Half Year Rule	$ 1,524,600	$ 2,337,520	
Half Year Rule (1/2 Additions - Disposals)	$ 762,300	$ 577,978	
Reduced UCC	$ 762,300	$ 1,759,543	
CCA Rate Class 45	45%	45%	
CCA	$ 343,035	$ 791,794	*5. PILs*
Closing UCC	$ 1,181,565	$ 1,545,726	

Bill Impacts (Monthly Consumption)

Summer/With Revised Smart Meter Adder

				2006			2007		
				600	$0.058	$0.067	600	$0.058	$0.067

Class	Charge Description		Current Rates	Monthly Bill at Current rate		New Rates with revised Smart Meter Adder	Monthly Bill at new rates	Increase $	Increase %
Residential	Service Charge	1	$7.8800	$7.88	1	$9.2400	$9.24		
1,000 kWh	Distribution Charge	1,000	$0.0182	$18.20	1,000	$0.0183	$18.30		
	Regulatory Asset Rate Rider	1,000	$0.0013	$1.30	1,000	$0.0013	$1.30		
	Network Charge	1,034	$0.0057	$5.90	1,034	$0.0057	$5.90		
	Connection Charge	1,034	$0.0038	$3.93	1,034	$0.0038	$3.93		
	Electricity Charge	1,034		$63.90	1,034		$63.90		
	Wholesale Market Charge	1,034	$0.0062	$6.41	1,034	$0.0062	$6.41		
	Debt Retirement Charge	1,000	$0.00694	$6.94	1,000	$0.00694	$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$114.46			$115.92	$1.46	1.3%
General Service < 50 kW	Service Charge	1	$9.3500	$9.35	1	$10.3000	$10.30		
2,500 kWh	Distribution Charge	2,500	$0.0179	$44.75	2,500	$0.0180	$45.00		
		2,500	$0.0010	$2.50	2,500	$0.0010	$2.50		
	Network Charge	2,586	$0.0052	$13.45	2,586	$0.0052	$13.45		
	Connection Charge	2,586	$0.0035	$9.05	2,586	$0.0035	$9.05		
	Electricity Charge	2,586		$166.51	2,586		$166.51		
	Wholesale Market Charge	2,586	$0.0062	$16.03	2,586	$0.0062	$16.03		
	Debt Retirement Charge	2,500	$0.00694	$17.35	2,500	$0.00694	$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$278.99			$280.19	$1.20	0.4%
General Service > 50 kW < 1,500 kW	Service Charge	1	$247.1600	$247.16	1	$249.1800	$249.18		
200 kW and 100,000 kWh	Distribution Charge	200	$2.5354	$507.08	200	$2.5468	$509.36		
	Regulatory Asset Rate Rider	200	$0.6098	$121.96	200	$0.6098	$121.96		
	Network Charge	200	$2.1676	$433.52	200	$2.1676	$433.52		
	Connection Charge	200	$1.4373	$287.46	200	$1.4373	$287.46		
	Electricity Charge	103,440	$0.0584	$6,040.90	103,440	$0.0584	$6,040.90		
	Wholesale Market Charge	103,440	$0.0062	$641.33	103,440	$0.0062	$641.33		
	Debt Retirement Charge	100,000	$0.00694	$694.00	100,000	$0.00694	$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$8,973.40			$8,977.70	$4.30	0.0%
General Service > 1,500 kW < 5,000 kW	Service Charge	1	$3,963.1657	$3,963.17	1	$3,980.4200	$3,980.42		
2,000 kW and 800,000 kWh	Distribution Charge	2,000	$2.3257	$4,651.40	2,000	$2.3362	$4,672.40		
	Regulatory Asset Rate Rider	2,000	-$0.3146	-$629.20	2,000	-$0.3146	-$629.20		
	Network Charge	2,000	$2.2508	$4,501.60	2,000	$2.2508	$4,501.60		
	Connection Charge	2,000	$1.5360	$3,072.00	2,000	$1.5360	$3,072.00		
	Electricity Charge	827,520	$0.0584	$48,327.17	827,520	$0.0584	$48,327.17		
	Wholesale Market Charge	827,520	$0.0062	$5,130.62	827,520	$0.0062	$5,130.62		
	Debt Retirement Charge	800,000	$0.00694	$5,552.00	800,000	$0.00694	$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$74,568.76			$74,607.01	$38.25	0.1%
Large User > 5,000 kW	Service Charge	1	$14,385.5800	$14,385.58	1	$14,451.2800	$14,451.28		
6,000 kW and 2,000,000 kWh	Distribution Charge	6,000	$2.5807	$15,484.20	6,000	$2.5923	$15,553.80		
	Regulatory Asset Rate Rider	6,000	-$0.4299	-$2,579.40	6,000	-$0.4299	-$2,579.40		
	Network Charge	6,000	$2.4952	$14,971.20	6,000	$2.4952	$14,971.20		
	Connection Charge	6,000	$1.7297	$10,378.20	6,000	$1.7297	$10,378.20		
	Electricity Charge	2,034,000	$0.0584	$118,785.60	2,034,000	$0.0584	$118,785.60		
	Wholesale Market Charge	2,034,000	$0.0062	$12,610.80	2,034,000	$0.0062	$12,610.80		
	Debt Retirement Charge	2,000,000	$0.00694	$13,880.00	2,000,000	$0.00694	$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			$197,916.18			$198,051.48	$135.30	0.1%

Bill Impacts (Monthly Consumption)

Winter/With Revised Smart Meter Adder

				2006			2007		
				600	$0.058	$0.067	1,000	$0.058	$0.067

Class	Charge Description		Current Rates	Monthly Bill at Current rate		New Rates with revised Smart Meter Adder	Monthly Bill at new rates	Increase $	Increase %
Residential	Service Charge	1	$7.8800	$7.88	1	$9.2400	$9.24		
1,000 kWh	Distribution Charge	1,000	$0.0182	$18.20	1,000	$0.0183	$18.30		
	Regulatory Asset Rate Rider	1,000	$0.0013	$1.30	1,000	$0.0013	$1.30		
	Network Charge	1,034	$0.0057	$5.90	1,034	$0.0057	$5.90		
	Connection Charge	1,034	$0.0038	$3.93	1,034	$0.0038	$3.93		
	Electricity Charge	1,034		$63.90	1,034		$60.30		
	Wholesale Market Charge	1,034	$0.0062	$6.41	1,034	$0.0062	$6.41		
	Debt Retirement Charge	1,000	$0.00694	$6.94	1,000	$0.00694	$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$114.46			$112.32	-$2.14	-1.9%
General Service < 50 kW	Service Charge	1	$9.3500	$9.35	1	$10.3000	$10.30		
2,500 kWh	Distribution Charge	2,500	$0.0179	$44.75	2,500	$0.0180	$45.00		
		2,500	$0.0010	$2.50	2,500	$0.0010	$2.50		
	Network Charge	2,586	$0.0052	$13.45	2,586	$0.0052	$13.45		
	Connection Charge	2,586	$0.0035	$9.05	2,586	$0.0035	$9.05		
	Electricity Charge	2,586		$166.51	2,586		$166.51		
	Wholesale Market Charge	2,586	$0.0062	$16.03	2,586	$0.0062	$16.03		
	Debt Retirement Charge	2,500	$0.00694	$17.35	2,500	$0.00694	$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$278.99			$280.19	$1.20	0.4%
General Service > 50 kW < 1,500 kW	Service Charge	1	$247.1600	$247.16	1	$249.1800	$249.18		
200 kW and 100,000 kWh	Distribution Charge	200	$2.5354	$507.08	200	$2.5468	$509.36		
	Regulatory Asset Rate Rider	200	$0.6098	$121.96	200	$0.6098	$121.96		
	Network Charge	200	$2.1676	$433.52	200	$2.1676	$433.52		
	Connection Charge	200	$1.4373	$287.46	200	$1.4373	$287.46		
	Electricity Charge	103,440	$0.0584	$6,040.90	103,440	$0.0584	$6,040.90		
	Wholesale Market Charge	103,440	$0.0062	$641.33	103,440	$0.0062	$641.33		
	Debt Retirement Charge	100,000	$0.00694	$694.00	100,000	$0.00694	$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$8,973.40			$8,977.70	$4.30	0.0%
General Service > 1,500 kW < 5,000 kW	Service Charge	1	$3,963.1657	$3,963.17	1	$3,980.4200	$3,980.42		
2,000 kW and 800,000 kWh	Distribution Charge	2,000	$2.3257	$4,651.40	2,000	$2.3362	$4,672.40		
	Regulatory Asset Rate Rider	2,000	-$0.3146	-$629.20	2,000	-$0.3146	-$629.20		
	Network Charge	2,000	$2.2508	$4,501.60	2,000	$2.2508	$4,501.60		
	Connection Charge	2,000	$1.5360	$3,072.00	2,000	$1.5360	$3,072.00		
	Electricity Charge	827,520	$0.0584	$48,327.17	827,520	$0.0584	$48,327.17		
	Wholesale Market Charge	827,520	$0.0062	$5,130.62	827,520	$0.0062	$5,130.62		
	Debt Retirement Charge	800,000	$0.00694	$5,552.00	800,000	$0.00694	$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$74,568.76			$74,607.01	$38.25	0.1%
Large User > 5,000 kW	Service Charge	1	$14,385.5800	$14,385.58	1	$14,451.2800	$14,451.28		
6,000 kW and 2,000,000 kWh	Distribution Charge	6,000	$2.5807	$15,484.20	6,000	$2.5923	$15,553.80		
	Regulatory Asset Rate Rider	6,000	-$0.4299	-$2,579.40	6,000	-$0.4299	-$2,579.40		
	Network Charge	6,000	$2.4952	$14,971.20	6,000	$2.4952	$14,971.20		
	Connection Charge	6,000	$1.7297	$10,378.20	6,000	$1.7297	$10,378.20		
	Electricity Charge	2,034,000	$0.0584	$118,785.60	2,034,000	$0.0584	$118,785.60		
	Wholesale Market Charge	2,034,000	$0.0062	$12,610.80	2,034,000	$0.0062	$12,610.80		
	Debt Retirement Charge	2,000,000	$0.00694	$13,880.00	2,000,000	$0.00694	$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			$197,916.18			$198,051.48	$135.30	0.1%

Bill Impacts (Monthly Consumption)

Annualized/With Revised Smart Meter Adder

				2006			2007		
				800	$0.058	$0.067	800	$0.058	$0.067
Class	**Charge Description**		**Current Rates**	**Monthly Bill at Current rate**		**New Rates with revised Smart Meter Adder**	**Monthly Bill at new rates**	**Increase $**	**Increase %**
Residential	Service Charge	1	$7.8800	$7.88	1	$9.2400	$9.24		
1,000 kWh	Distribution Charge	1,000	$0.0182	$18.20	1,000	$0.0183	$18.30		
	Regulatory Asset Rate Rider	1,000	$0.0013	$1.30	1,000	$0.0013	$1.30		
	Network Charge	1,034	$0.0057	$5.90	1,034	$0.0057	$5.90		
	Connection Charge	1,034	$0.0038	$3.93	1,034	$0.0038	$3.93		
	Electricity Charge	1,034		$62.10	1,034		$62.10		
	Wholesale Market Charge	1,034	$0.0062	$6.41	1,034	$0.0062	$6.41		
	Debt Retirement Charge	1,000	$0.00694	$6.94	1,000	$0.00694	$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$112.66			$114.12	$1.46	1.3%
General Service < 50 kW	Service Charge	1	$9.3500	$9.35	1	$10.3000	$10.30		
2,500 kWh	Distribution Charge	2,500	$0.0179	$44.75	2,500	$0.0180	$45.00		
		2,500	$0.0010	$2.50	2,500	$0.0010	$2.50		
	Network Charge	2,586	$0.0052	$13.45	2,586	$0.0052	$13.45		
	Connection Charge	2,586	$0.0035	$9.05	2,586	$0.0035	$9.05		
	Electricity Charge	2,586		$166.51	2,586		$166.51		
	Wholesale Market Charge	2,586	$0.0062	$16.03	2,586	$0.0062	$16.03		
	Debt Retirement Charge	2,500	$0.00694	$17.35	2,500	$0.00694	$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$278.99			$280.19	$1.20	0.4%
General Service > 50 kW < 1,500 kW	Service Charge	1	$247.1600	$247.16	1	$249.1800	$249.18		
200 kW and 100,000 kWh	Distribution Charge	200	$2.5354	$507.08	200	$2.5468	$509.36		
	Regulatory Asset Rate Rider	200	$0.6098	$121.96	200	$0.6098	$121.96		
	Network Charge	200	$2.1676	$433.52	200	$2.1676	$433.52		
	Connection Charge	200	$1.4373	$287.46	200	$1.4373	$287.46		
	Electricity Charge	103,440	$0.0584	$6,040.90	103,440	$0.0584	$6,040.90		
	Wholesale Market Charge	103,440	$0.0062	$641.33	103,440	$0.0062	$641.33		
	Debt Retirement Charge	100,000	$0.00694	$694.00	100,000	$0.00694	$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$8,973.40			$8,977.70	$4.30	0.0%
General Service > 1,500 kW < 5,000 kW	Service Charge	1	$3,963.1657	$3,963.17	1	$3,980.4200	$3,980.42		
2,000 kW and 800,000 kWh	Distribution Charge	2,000	$2.3257	$4,651.40	2,000	$2.3362	$4,672.40		
	Regulatory Asset Rate Rider	2,000	-$0.3146	-$629.20	2,000	-$0.3146	-$629.20		
	Network Charge	2,000	$2.2508	$4,501.60	2,000	$2.2508	$4,501.60		
	Connection Charge	2,000	$1.5360	$3,072.00	2,000	$1.5360	$3,072.00		
	Electricity Charge	827,520	$0.0584	$48,327.17	827,520	$0.0584	$48,327.17		
	Wholesale Market Charge	827,520	$0.0062	$5,130.62	827,520	$0.0062	$5,130.62		
	Debt Retirement Charge	800,000	$0.00694	$5,552.00	800,000	$0.00694	$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$74,568.76			$74,607.01	$38.25	0.1%
Large User > 5,000 kW	Service Charge	1	$14,385.5800	$14,385.58	1	$14,451.2800	$14,451.28		
6,000 kW and 2,000,000 kWh	Distribution Charge	6,000	$2.5807	$15,484.20	6,000	$2.5923	$15,553.80		
	Regulatory Asset Rate Rider	6,000	-$0.4299	-$2,579.40	6,000	-$0.4299	-$2,579.40		
	Network Charge	6,000	$2.4952	$14,971.20	6,000	$2.4952	$14,971.20		
	Connection Charge	6,000	$1.7297	$10,378.20	6,000	$1.7297	$10,378.20		
	Electricity Charge	2,034,000	$0.0584	$118,785.60	2,034,000	$0.0584	$118,785.60		
	Wholesale Market Charge	2,034,000	$0.0062	$12,610.80	2,034,000	$0.0062	$12,610.80		
	Debt Retirement Charge	2,000,000	$0.00694	$13,880.00	2,000,000	$0.00694	$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			$197,916.18			$198,051.48	$135.30	0.1%

Bill Impacts (Monthly Consumption)

Annualized/With Revised Smart Meter Adder and Current Commodity Prices

				2006			2007		
				800	$0.055	$0.064	800	$0.055	$0.064
Class	**Charge Description**		**Current Rates**	**Monthly Bill at Current rate**		**New Rates with revised Smart Meter Adder**	**Monthly Bill at new rates**	**Increase $**	**Increase %**
Residential	Service Charge	1	$7.8800	$7.88	1	$9.2400	$9.24		
1,000 kWh	Distribution Charge	1,000	$0.0182	$18.20	1,000	$0.0183	$18.30		
	Regulatory Asset Rate Rider	1,000	$0.0013	$1.30	1,000	$0.0013	$1.30		
	Network Charge	1,034	$0.0057	$5.90	1,034	$0.0057	$5.90		
	Connection Charge	1,034	$0.0038	$3.93	1,034	$0.0038	$3.93		
	Electricity Charge	1,034		$59.00	1,034		$59.00		
	Wholesale Market Charge	1,034	$0.0062	$6.41	1,034	$0.0062	$6.41		
	Debt Retirement Charge	1,000	$0.00694	$6.94	1,000	$0.00694	$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$109.56			$111.02	$1.46	1.3%
General Service < 50 kW	Service Charge	1	$9.3500	$9.35	1	$10.3000	$10.30		
2,500 kWh	Distribution Charge	2,500	$0.0179	$44.75	2,500	$0.0180	$45.00		
		2,500	$0.0010	$2.50	2,500	$0.0010	$2.50		
	Network Charge	2,586	$0.0052	$13.45	2,586	$0.0052	$13.45		
	Connection Charge	2,586	$0.0035	$9.05	2,586	$0.0035	$9.05		
	Electricity Charge	2,586		$158.75	2,586		$158.75		
	Wholesale Market Charge	2,586	$0.0062	$16.03	2,586	$0.0062	$16.03		
	Debt Retirement Charge	2,500	$0.00694	$17.35	2,500	$0.00694	$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$271.24			$272.44	$1.20	0.4%
General Service > 50 kW < 1,500 kW	Service Charge	1	$247.1600	$247.16	1	$249.1800	$249.18		
200 kW and 100,000 kWh	Distribution Charge	200	$2.5354	$507.08	200	$2.5468	$509.36		
	Regulatory Asset Rate Rider	200	$0.6098	$121.96	200	$0.6098	$121.96		
	Network Charge	200	$2.1676	$433.52	200	$2.1676	$433.52		
	Connection Charge	200	$1.4373	$287.46	200	$1.4373	$287.46		
	Electricity Charge	103,440	$0.0584	$6,040.90	103,440	$0.0584	$6,040.90		
	Wholesale Market Charge	103,440	$0.0062	$641.33	103,440	$0.0062	$641.33		
	Debt Retirement Charge	100,000	$0.00694	$694.00	100,000	$0.00694	$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$8,973.40			$8,977.70	$4.30	0.0%
General Service > 1,500 kW < 5,000 kW	Service Charge	1	$3,963.1657	$3,963.17	1	$3,980.4200	$3,980.42		
2,000 kW and 800,000 kWh	Distribution Charge	2,000	$2.3257	$4,651.40	2,000	$2.3362	$4,672.40		
	Regulatory Asset Rate Rider	2,000	-$0.3146	-$629.20	2,000	-$0.3146	-$629.20		
	Network Charge	2,000	$2.2508	$4,501.60	2,000	$2.2508	$4,501.60		
	Connection Charge	2,000	$1.5360	$3,072.00	2,000	$1.5360	$3,072.00		
	Electricity Charge	827,520	$0.0584	$48,327.17	827,520	$0.0584	$48,327.17		
	Wholesale Market Charge	827,520	$0.0062	$5,130.62	827,520	$0.0062	$5,130.62		
	Debt Retirement Charge	800,000	$0.00694	$5,552.00	800,000	$0.00694	$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			$74,568.76			$74,607.01	$38.25	0.1%
Large User > 5,000 kW	Service Charge	1	$14,385.5800	$14,385.58	1	$14,451.2800	$14,451.28		
6,000 kW and 2,000,000 kWh	Distribution Charge	6,000	$2.5807	$15,484.20	6,000	$2.5923	$15,553.80		
	Regulatory Asset Rate Rider	6,000	-$0.4299	-$2,579.40	6,000	-$0.4299	-$2,579.40		
	Network Charge	6,000	$2.4952	$14,971.20	6,000	$2.4952	$14,971.20		
	Connection Charge	6,000	$1.7297	$10,378.20	6,000	$1.7297	$10,378.20		
	Electricity Charge	2,034,000	$0.0584	$118,785.60	2,034,000	$0.0584	$118,785.60		
	Wholesale Market Charge	2,034,000	$0.0062	$12,610.80	2,034,000	$0.0062	$12,610.80		
	Debt Retirement Charge	2,000,000	$0.00694	$13,880.00	2,000,000	$0.00694	$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			$197,916.18			$198,051.48	$135.30	0.1%