



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Barrie Hydro Distribution Inc.**Licence Number:** ED-2002-0534**IRM 2007 EB Number:** EB-2007-0507**EDR 2006 RP Number:** RP-2005-0020**EDR 2006 EB Number:** EB-2005-0338**Date of Submission:** January 26, 2007**Revision:** 1**Version:** 1.0**Contact Information****Name:** STEPHEN PERRY**Title:** MANAGER OF REGULATORY AFFAIRS & CDM**Phone Number:** 705-722-7244 EXT 278**E-Mail Address:** sperry@barriehydro.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Barrie Hydro Distribution Inc.

EB-2007-0507, EB-2005-0338

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW TOU	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power	Yes
8	Street Lighting	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW Time of Use	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power - APPROVED ON AN INTERIM BASIS	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to residential customers residing in detached, semi detached, townhouse (freehold or condominium) dwelling units duplexes or triplexes. Supply will be limited up to a maximum of 200 amp @ 240/120 volt. Further servicing details are available in the utility's Conditions of Service

General Service Less Than 50 kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly peak demand is less than or expected to be less than 50kW. Further servicing details are available in the utility's Conditions of Service.

General Service 50 to 4,999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is expected to be equal to or greater than 50kW but less than 5000 kW. Further servicing details are available in the utility's Conditions of Service.

General Service 50 to 4,999 kW TOU

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is expected to be equal to or greater than 50kW but less than 5000 kW and who has an electrical service of at least 600 amps at 600/347 volts or 1600 amps at 208/120 volts. If the customer meets these criteria then an interval meter is required. Further servicing details are available in the utility's Conditions of Service.

Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than or is expected to be equal to or greater than 5000 kW. Further servicing details are available in the utility's Conditions of Service.

Unmetered Scattered Load

This classification refers to a non-residential account taking electricity at 240/120 or 120 volts whose monthly peak demand is less than or expected to be less than 50 kW. As determined by Barrie Hydro Distribution Inc. because of the type of connection or location a meter is not feasible in these situations. A detailed calculation of the load will be calculated for billing purposes. Further servicing details are available in the utility's Conditions of Service.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

This classification refers to accounts concerning roadway lighting for a Municipality, Regional Municipality, and/or the Ministry of Transportation. This lighting will be controlled by photocells. The consumption for these customers will be based on the calculated connected load times as established in the approved OEB Street Lighting Load Shape Template. Further servicing details are available in the utility's Conditions of Service.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.63
Distribution Volumetric Rate	\$/kWh	0.0137
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0033
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Barrie Hydro Distribution Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	14.50
Distribution Volumetric Rate	\$/kWh	0.0153
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	355.79
Distribution Volumetric Rate	\$/kW	1.7405
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.6923
Retail Transmission Rate – Network Service Rate	\$/kW	2.0459
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7796
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kW	0.0052
Rural Rate Protection Charge	\$/kW	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW Time of Use

Service Charge	\$	355.79
Distribution Volumetric Rate	\$/kW	1.7405
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.6923
Retail Transmission Rate – Network Service Rate-Interval Metered	\$/kW	2.7159
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	\$/kW	2.3624
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	8,689.57
Distribution Volumetric Rate	\$/kW	0.5305
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate-Interval Metered	\$/kW	2.7233
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	\$/kW	2.3689
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	7.11
Distribution Volumetric Rate	\$/kWh	0.0153
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0021
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Standby Power - APPROVED ON AN INTERIM BASIS

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	2.6000
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Street Lighting

Service Charge	\$	0.31
Distribution Volumetric Rate	\$/kW	1.4582
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.2019
Retail Transmission Rate – Network Service Rate	\$/kW	1.6161
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4057
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Easement letter	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	15.00
Disconnect/Reconnect at meter - during regular hours	\$	30.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	
	\$	

Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Service Call-customer owned equipment-charge based on time and materials	\$	
Service Call-after regular hours-charge based on time and materials	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0510
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0405
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.27	
General Service Less Than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
General Service 50 to 4,999 kW Time of Use	\$ 0.27	
Large Use	\$ 0.27	
Unmetered Scattered Load		
Standby Power - APPROVED ON AN INTERIM BASIS		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 14.63	\$ 0.27	\$ 14.36	\$ 0.0137 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 14.50	\$ 0.27	\$ 14.23	\$ 0.0153 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 355.79	\$ 0.27	\$ 355.52	\$ 1.7405 \$/kW
<i>General Service 50 to 4,999 kW Time of Use</i>	\$ 355.79	\$ 0.27	\$ 355.52	\$ 1.7405 \$/kW
<i>Large Use</i>	\$ 8,689.57	\$ 0.27	\$ 8,689.30	\$ 0.5305 \$/kW
<i>Unmetered Scattered Load</i>	\$ 7.11	\$ -	\$ 7.11	\$ 0.0153 \$/kWh
<i>Standby Power - APPROVED ON AN</i>	\$ -	\$ -	\$ -	\$ 2.6000 \$/kW
<i>Street Lighting</i>	\$ 0.31	\$ -	\$ 0.31	\$ 1.4582 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

☐ YES ☒ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$14.36	\$0.0137			\$14.36	\$0.0137
<i>General Service Less Than 50 kW</i>	\$14.23	\$0.0153			\$14.23	\$0.0153
<i>General Service 50 to 4,999 kW</i>	\$355.52	\$1.7405			\$355.52	\$1.7405
<i>General Service 50 to 4,999 kW Time of Use</i>	\$355.52	\$1.7405			\$355.52	\$1.7405
<i>Large Use</i>	\$8,689.30	\$0.5305			\$8,689.30	\$0.5305
<i>Unmetered Scattered Load</i>	\$7.11	\$0.0153			\$7.11	\$0.0153
<i>Standby Power - APPROVED ON AN</i>	\$0.00	\$2.6000			\$0.00	\$2.6000
<i>Street Lighting</i>	\$0.31	\$1.4582			\$0.31	\$1.4582



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Barrie Hydro Distribution Inc.

EB-2007-0507, EB-2005-0338

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

☒ YES ☐ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$14.36	\$0.03	\$14.33	\$0.0137	\$0.0000	\$0.0137
<i>General Service Less Than 50 kW</i>	\$14.23	\$0.03	\$14.20	\$0.0153	\$0.0000	\$0.0153
<i>General Service 50 to 4,999 kW</i>	\$355.52	\$0.86	\$354.66	\$1.7405	\$0.0042	\$1.7363
<i>General Service 50 to 4,999 kW Time of Use</i>	\$355.52	\$0.86	\$354.66	\$1.7405	\$0.0042	\$1.7363
<i>Large Use</i>	\$8,689.30	\$21.00	\$8,668.30	\$0.5305	\$0.0013	\$0.5292
<i>Unmetered Scattered Load</i>	\$7.11	\$0.02	\$7.09	\$0.0153	\$0.0000	\$0.0153
<i>Standby Power - APPROVED ON AN</i>	\$0.00	\$0.00	\$0.00	\$2.6000	\$0.0063	\$2.5937
<i>Street Lighting</i>	\$0.31	\$0.00	\$0.31	\$1.4582	\$0.0035	\$1.4547



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Barrie Hydro Distribution Inc.

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X			
1.92%	1.00%	0.92%			
	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment	
Residential	\$14.33	\$14.46	\$	0.0137	\$0.0138
General Service Less Than 50 kW	\$14.20	\$14.33	\$	0.0153	\$0.0154
General Service 50 to 4,999 kW	\$354.66	\$357.92	\$	1.7363	\$1.7523
General Service 50 to 4,999 kW Time of Use	\$354.66	\$357.92	\$	1.7363	\$1.7523
Large Use	\$8,668.30	\$8,748.05	\$	0.5292	\$0.5341
Unmetered Scattered Load	\$7.09	\$7.16	\$	0.0153	\$0.0154
Standby Power - APPROVED ON AN	\$0.00	\$0.00	\$	2.5937	\$2.6176
Street Lighting	\$0.31	\$0.31	\$	1.4547	\$1.4681



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Barrie Hydro Distribution Inc.

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge		Add: Smart Meter Charge	2007 Final Monthly Service Charge		2007 Final Volumetric Charge		
						<i>kW / kWh</i>		
Residential	\$	14.46	\$	0.27	\$	14.73	\$	0.0138
General Service Less Than 50 kW	\$	14.33	\$	0.27	\$	14.60	\$	0.0154
General Service 50 to 4,999 kW	\$	357.92	\$	0.27	\$	358.19	\$	1.7523
General Service 50 to 4,999 kW Time of Use	\$	357.92	\$	0.27	\$	358.19	\$	1.7523
Large Use	\$	8,748.05	\$	0.27	\$	8,748.32	\$	0.5341
Unmetered Scattered Load	\$	7.16	\$	-	\$	7.16	\$	0.0154
Standby Power - APPROVED ON AN INTERIM	\$	-	\$	-	\$	-	\$	2.6176
Street Lighting	\$	0.31	\$	-	\$	0.31	\$	1.4681

Barrie Hydro Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0507

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to residential customers residing in detached, semi detached, townhouse (freehold or condominium) dwelling units duplexes or triplexes. Supply will be limited up to a maximum of 200 amp @ 240/120 volt. Further servicing details are available in the utility's Conditions of Service

General Service Less Than 50 kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly peak demand is less than or expected to be less than 50kW. Further servicing details are available in the utility's Conditions of Service.

General Service 50 to 4,999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is expected to be equal to or greater than 50kW but less than 5000 kW. Further servicing details are available in the utility's Conditions of Service.

General Service 50 to 4,999 kW TOU

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is expected to be equal to or greater than 50kW but less than 5000 kW and who has an electrical service of at least 600 amps at 600/347 volts or 1600 amps at 208/120 volts. If the customer meets these criteria then an interval meter is required. Further servicing details are available in the utility's Conditions of Service.

Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than or is expected to be equal to or greater than 5000 kW. Further servicing details are available in the utility's Conditions of Service.

Unmetered Scattered Load

This classification refers to a non-residential account taking electricity at 240/120 or 120 volts whose monthly peak demand is less than or expected to be less than 50 kW. As determined by Barrie Hydro Distribution Inc. because of the type of connection or location a meter is not feasible in these situations. A detailed calculation of the load will be calculated for billing purposes. Further servicing details are available in the utility's Conditions of Service.

Barrie Hydro Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0507

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Street Lighting

This classification refers to accounts concerning roadway lighting for a Municipality, Regional Municipality, and/or the Ministry of Transportation. This lighting will be controlled by photocells. The consumption for these customers will be based on the calculated connected load times as established in the approved OEB Street Lighting Load Shape Template. Further servicing details are available in the utility's Conditions of Service.

Barrie Hydro Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0507

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.73
Distribution Volumetric Rate	\$/kWh	0.0138
Regulatory Asset Recovery	\$/kWh	0.0033
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	14.60
Distribution Volumetric Rate	\$/kWh	0.0154
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	358.19
Distribution Volumetric Rate	\$/kW	1.7523
Regulatory Asset Recovery	\$/kW	0.6923
Retail Transmission Rate – Network Service Rate	\$/kW	2.0459
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7796
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Barrie Hydro Distribution Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0507

General Service 50 to 4,999 kW Time of Use

Service Charge	\$	358.19
Distribution Volumetric Rate	\$/kW	1.7523
Regulatory Asset Recovery	\$/kW	0.6923
Retail Transmission Rate – Network Service Rate-Interval Metered	\$/kW	2.7159
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	\$/kW	2.3624
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	8,748.32
Distribution Volumetric Rate	\$/kW	0.5341
Retail Transmission Rate – Network Service Rate-Interval Metered	\$/kW	2.7233
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	\$/kW	2.3689
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	7.16
Distribution Volumetric Rate	\$/kWh	0.0154
Regulatory Asset Recovery	\$/kWh	0.0021
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power - APPROVED ON AN INTERIM BASIS

Distribution Volumetric Rate	\$/kW	2.6176
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Barrie Hydro Distribution Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0507

Street Lighting

Service Charge	\$	0.31
Distribution Volumetric Rate	\$/kW	1.4681
Regulatory Asset Recovery	\$/kW	0.2019
Retail Transmission Rate – Network Service Rate	\$/kW	1.6161
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4057
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Barrie Hydro Distribution Inc.

Tariff OF RATES AND CHARGES

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Barrie Hydro Distribution Inc.

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Barrie Hydro Distribution Inc.

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EB-2007-0507

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Easement letter	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	15.00
Disconnect/Reconnect at meter - during regular hours	\$	30.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per KW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0510
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0405
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Barrie Hydro Distribution Inc.

EB-2007-0507, EB-2005-0338

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	5.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0033	\$ 0.33	100	\$ 0.0033	\$ 0.33	\$ -	0.00%	1.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.33			\$ 16.44	\$ 0.11	0.67%	65.63%
Other Charges (kWh)	105	\$ 0.0239	\$ 2.51	105	\$ 0.0239	\$ 2.51	\$ -	0.00%	10.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	24.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.94			\$ 25.05	\$ 0.11	0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.58			\$ 1.50	-\$ 0.08	-4.85%	
Total Bill after Taxes			\$ 26.52			\$ 26.55	\$ 0.03	0.13%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	13.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0033	\$ 0.83	250	\$ 0.0033	\$ 0.83	\$ -	0.00%	3.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.88			\$ 19.01	\$ 0.12	0.66%	46.90%
Other Charges (kWh)	263	\$ 0.0239	\$ 6.28	263	\$ 0.0239	\$ 6.28	\$ -	0.00%	15.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.24	263	\$ 0.0580	\$ 15.24	\$ -	0.00%	37.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.40			\$ 40.52	\$ 0.12	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.56			\$ 2.43	-\$ 0.13	-4.97%	
Total Bill after Taxes			\$ 42.96			\$ 42.96	-\$ 0.00	-0.01%	

Residential**Consumption**500 kWh
0 kW**Loss Factor 1.051**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	27.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0033	\$ 1.65	500	\$ 0.0033	\$ 1.65	\$ -	0.00%	6.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.13			\$ 23.28	\$ 0.15	0.65%	35.10%
Other Charges (kWh)	526	\$ 0.0239	\$ 12.56	526	\$ 0.0239	\$ 12.56	\$ -	0.00%	18.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	526	\$ 0.0580	\$ 30.48	526	\$ 0.0580	\$ 30.48	\$ -	0.00%	45.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.17			\$ 66.32	\$ 0.15	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.19			\$ 3.98	-\$ 0.21	-5.05%	
Total Bill after Taxes			\$ 70.36			\$ 70.30	-\$ 0.06	-0.09%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.051**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	41.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0033	\$ 2.48	750	\$ 0.0033	\$ 2.48	\$ -	0.00%	9.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.38			\$ 27.56	\$ 0.17	0.64%	29.37%
Other Charges (kWh)	788	\$ 0.0239	\$ 18.84	788	\$ 0.0239	\$ 18.84	\$ -	0.00%	20.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.10%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.61	188	\$ 0.0670	\$ 12.61	\$ -	0.00%	13.45%
Total Bill before Taxes			\$ 93.63			\$ 93.81	\$ 0.17	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.93			\$ 5.63	-\$ 0.30	-5.09%	
Total Bill after Taxes			\$ 99.56			\$ 99.44	-\$ 0.13	-0.13%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.051**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	55.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0033	\$ 3.30	1,000	\$ 0.0033	\$ 3.30	\$ -	0.00%	13.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.63			\$ 31.83	\$ 0.20	0.63%	26.10%
Other Charges (kWh)	1051	\$ 0.0239	\$ 25.12	1051	\$ 0.0239	\$ 25.12	\$ -	0.00%	20.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.53%
Cost of Power Commodity (kWh)	451	\$ 0.0670	\$ 30.22	451	\$ 0.0670	\$ 30.22	\$ -	0.00%	24.77%
Total Bill before Taxes			\$ 121.77				\$ 121.97	\$ 0.20	0.16%
GST (2006 - 7%, 2007 - 6%)			\$ 7.71				\$ 7.32	-\$ 0.39	-5.11%
Total Bill after Taxes			\$ 129.48				\$ 129.28	-\$ 0.19	-0.15%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	82.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0033	\$ 4.95	1,500	\$ 0.0033	\$ 4.95	\$ -	0.00%	19.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.13			\$ 40.38	\$ 0.25	0.62%	22.65%
Other Charges (kWh)	1577	\$ 0.0239	\$ 37.68	1577	\$ 0.0239	\$ 37.68	\$ -	0.00%	21.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.52%
Cost of Power Commodity (kWh)	977	\$ 0.0670	\$ 65.43	977	\$ 0.0670	\$ 65.43	\$ -	0.00%	36.70%
Total Bill before Taxes			\$ 178.03				\$ 178.28	\$ 0.25	0.14%
GST (2006 - 7%, 2007 - 6%)			\$ 11.28				\$ 10.70	-\$ 0.58	-5.13%
Total Bill after Taxes			\$ 189.31				\$ 188.98	-\$ 0.33	-0.17%

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	110.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0033	\$ 6.60	2,000	\$ 0.0033	\$ 6.60	\$ -	0.00%	26.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.63			\$ 48.93	\$ 0.30	0.62%	20.86%
Other Charges (kWh)	2102	\$ 0.0239	\$ 50.24	2102	\$ 0.0239	\$ 50.24	\$ -	0.00%	21.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.83%
Cost of Power Commodity (kWh)	1,502	\$ 0.0670	\$ 100.63	1,502	\$ 0.0670	\$ 100.63	\$ -	0.00%	42.90%
Total Bill before Taxes			\$ 234.30				\$ 234.60	\$ 0.30	0.13%
GST (2006 - 7%, 2007 - 6%)			\$ 14.84				\$ 14.08	-\$ 0.76	-5.14%
Total Bill after Taxes			\$ 249.14				\$ 248.68	-\$ 0.46	-0.19%

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0154	\$ 15.40	\$ 0.1000	0.65%	61.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	7.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.80			\$ 32.00	\$ 0.20	0.63%	26.73%
Other Charges (kWh)	1051	\$ 0.0229	\$ 24.07	1051	\$ 0.0229	\$ 24.07	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.33%
Cost of Power Commodity (kW)	301	\$ 0.0670	\$ 20.17	301	\$ 0.0670	\$ 20.17	\$ -	0.00%	16.84%
Total Bill before Taxes			\$ 119.53			\$ 119.73	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.57			\$ 7.18	-\$ 0.39	-5.10%	
Total Bill after Taxes			\$ 127.11			\$ 126.92	-\$ 0.19	-0.15%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	2,000	\$ 0.0153	\$ 30.60	2,000	\$ 0.0154	\$ 30.80	\$ 0.2000	0.65%	122.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	15.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 49.10			\$ 49.40	\$ 0.30	0.61%	21.33%
Other Charges (kWh)	2102	\$ 0.0229	\$ 48.14	2102	\$ 0.0229	\$ 48.14	\$ -	0.00%	20.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.78%
Cost of Power Commodity (kW)	1,352	\$ 0.0670	\$ 90.58	1,352	\$ 0.0670	\$ 90.58	\$ -	0.00%	39.11%
Total Bill before Taxes			\$ 231.32			\$ 231.62	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.65			\$ 13.90	-\$ 0.75	-5.14%	
Total Bill after Taxes			\$ 245.97			\$ 245.52	-\$ 0.45	-0.18%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	5,000	\$ 0.0153	\$ 76.50	5,000	\$ 0.0154	\$ 77.00	\$ 0.5000	0.65%	307.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	39.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 101.00			\$ 101.60	\$ 0.60	0.59%	17.91%
Other Charges (kWh)	5255	\$ 0.0229	\$ 120.34	5255	\$ 0.0229	\$ 120.34	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.67%
Cost of Power Commodity (kW)	4,505	\$ 0.0670	\$ 301.84	4,505	\$ 0.0670	\$ 301.84	\$ -	0.00%	53.21%
Total Bill before Taxes			\$ 566.67			\$ 567.27	\$ 0.60	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.89			\$ 34.04	-\$ 1.85	-5.16%	
Total Bill after Taxes			\$ 602.56			\$ 601.31	-\$ 1.25	-0.21%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	10,000	\$ 0.0153	\$ 153.00	10,000	\$ 0.0154	\$ 154.00	\$ 1.0000	0.65%	614.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	79.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 187.50			\$ 188.60	\$ 1.10	0.59%	16.74%
Other Charges (kWh)	10510	\$ 0.0229	\$ 240.68	10510	\$ 0.0229	\$ 240.68	\$ -	0.00%	21.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.86%
Cost of Power Commodity (kW)	9,760	\$ 0.0670	\$ 653.92	9,760	\$ 0.0670	\$ 653.92	\$ -	0.00%	58.04%
Total Bill before Taxes			\$ 1,125.60			\$ 1,126.70	\$ 1.10	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.29			\$ 67.60	-\$ 3.69	-5.17%	
Total Bill after Taxes			\$ 1,196.89			\$ 1,194.30	-\$ 2.59	-0.22%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	15,000	\$ 0.0153	\$ 229.50	15,000	\$ 0.0154	\$ 231.00	\$ 1.5000	0.65%	922.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	119.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 274.00			\$ 275.60	\$ 1.60	0.58%	16.35%
Other Charges (kWh)	15765	\$ 0.0229	\$ 361.02	15765	\$ 0.0229	\$ 361.02	\$ -	0.00%	21.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.58%
Cost of Power Commodity (kW)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	59.66%
Total Bill before Taxes			\$ 1,684.52			\$ 1,686.12	\$ 1.60	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 106.69			\$ 101.17	-\$ 5.52	-5.17%	
Total Bill after Taxes			\$ 1,791.21			\$ 1,787.29	-\$ 3.92	-0.22%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7405	\$ 104.43	60	\$ 1.7523	\$ 105.14	\$ 0.71	0.68%	419.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6923	\$ 41.54	60	\$ 0.6923	\$ 41.54	\$ -	0.00%	165.84%
Sub-Total			\$ 501.76			\$ 504.87	\$ 3.11	0.62%	25.20%
Other Charges (kWh)	15765	\$ 0.0132	\$ 208.10	15765	\$ 0.0132	\$ 208.10	\$ -	0.00%	10.39%
Other Charges (kW)	63	\$ 3.8255	\$ 241.24	63	\$ 3.8255	\$ 241.24	\$ -	0.00%	12.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.17%
Cost of Power Commodity (kWh)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	50.21%
Total Bill before Taxes			\$ 2,000.60			\$ 2,003.71	\$ 3.11	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.70			\$ 120.22	-\$ 6.48	-5.12%	
Total Bill after Taxes			\$ 2,127.30			\$ 2,123.93	-\$ 3.37	-0.16%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7405	\$ 174.05	100	\$ 1.7523	\$ 175.23	\$ 1.18	0.68%	699.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6923	\$ 69.23	100	\$ 0.6923	\$ 69.23	\$ -	0.00%	276.39%
Sub-Total			\$ 599.07			\$ 602.65	\$ 3.58	0.60%	13.79%
Other Charges (kWh)	42040	\$ 0.0132	\$ 554.93	42040	\$ 0.0132	\$ 554.93	\$ -	0.00%	12.70%
Other Charges (kW)	105	\$ 3.8255	\$ 402.06	105	\$ 3.8255	\$ 402.06	\$ -	0.00%	9.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	41,290	\$ 0.0670	\$ 2,766.43	41,290	\$ 0.0670	\$ 2,766.43	\$ -	0.00%	63.31%
Total Bill before Taxes			\$ 4,365.99			\$ 4,369.57	\$ 3.58	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 276.51			\$ 262.17	-\$ 14.34	-5.19%	
Total Bill after Taxes			\$ 4,642.50			\$ 4,631.74	-\$ 10.76	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7405	\$ 870.25	500	\$ 1.7523	\$ 876.15	\$ 5.90	0.68%	3497.93%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6923	\$ 346.15	500	\$ 0.6923	\$ 346.15	\$ -	0.00%	1381.96%
Sub-Total			\$ 1,572.19			\$ 1,580.49	\$ 8.30	0.53%	13.16%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	11.55%
Other Charges (kW)	526	\$ 3.8255	\$ 2,010.30	526	\$ 3.8255	\$ 2,010.30	\$ -	0.00%	16.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	58.20%
Total Bill before Taxes			\$ 12,004.76			\$ 12,013.06	\$ 8.30	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 760.30			\$ 720.78	-\$ 39.52	-5.20%	
Total Bill after Taxes			\$ 12,765.06			\$ 12,733.84	-\$ 31.22	-0.24%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7405	\$ 1,740.50	1,000	\$ 1.7523	\$ 1,752.30	\$ 11.80	0.68%	6995.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6923	\$ 692.30	1,000	\$ 0.6923	\$ 692.30	\$ -	0.00%	2763.93%
Sub-Total			\$ 2,788.59			\$ 2,802.79	\$ 14.20	0.51%	6.91%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	13.69%
Other Charges (kW)	1,051	\$ 3.8255	\$ 4,020.60	1,051	\$ 3.8255	\$ 4,020.60	\$ -	0.00%	9.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	69.37%
Total Bill before Taxes			\$ 40,518.52			\$ 40,532.72	\$ 14.20	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,566.17			\$ 2,431.96	-\$ 134.21	-5.23%	
Total Bill after Taxes			\$ 43,084.69			\$ 42,964.68	-\$ 120.01	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7405	\$ 5,221.50	3,000	\$ 1.7523	\$ 5,256.90	\$ 35.40	0.68%	20987.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6923	\$ 2,076.90	3,000	\$ 0.6923	\$ 2,076.90	\$ -	0.00%	8291.78%
Sub-Total			\$ 7,654.19			\$ 7,691.99	\$ 37.80	0.49%	7.39%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	13.33%
Other Charges (kW)	3,153	\$ 3.8255	\$ 12,061.80	3,153	\$ 3.8255	\$ 12,061.80	\$ -	0.00%	11.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	67.64%
Total Bill before Taxes			\$ 103,999.44			\$ 104,037.24	\$ 37.80	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,586.63			\$ 6,242.23	-\$ 344.40	-5.23%	
Total Bill after Taxes			\$ 110,586.07			\$ 110,279.48	-\$ 306.60	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7405	\$ 6,962.00	4,000	\$ 1.7523	\$ 7,009.20	\$ 47.20	0.68%	27983.42%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6923	\$ 2,769.20	4,000	\$ 0.6923	\$ 2,769.20	\$ -	0.00%	11055.71%
Sub-Total			\$ 10,086.99			\$ 10,136.59	\$ 49.60	0.49%	6.64%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	13.63%
Other Charges (kW)	4,204	\$ 3.8255	\$ 16,082.40	4,204	\$ 3.8255	\$ 16,082.40	\$ -	0.00%	10.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 152,597.94			\$ 152,647.54	\$ 49.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,664.54			\$ 9,158.85	-\$ 505.68	-5.23%	
Total Bill after Taxes			\$ 162,262.48			\$ 161,806.39	-\$ 456.08	-0.28%	

General Service 50 to 4,999 kW Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7405	\$ 104.43	60	\$ 1.7523	\$ 105.14	\$ 0.71	0.68%	419.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6923	\$ 41.54	60	\$ 0.6923	\$ 41.54	\$ -	0.00%	165.84%
Sub-Total			\$ 501.76			\$ 504.87	\$ 3.11	0.62%	24.24%
Other Charges (kWh)	15765	\$ 0.0132	\$ 208.10	15765	\$ 0.0132	\$ 208.10	\$ -	0.00%	9.99%
Other Charges (kW)	63	\$ 5.0783	\$ 320.24	63	\$ 5.0783	\$ 320.24	\$ -	0.00%	15.38%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.09%
Cost of Power Commodity (kW)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	48.30%
Total Bill before Taxes			\$ 2,079.60			\$ 2,082.71	\$ 3.11	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 131.71			\$ 124.96	-\$ 6.75	-5.12%	
Total Bill after Taxes			\$ 2,211.31			\$ 2,207.67	-\$ 3.64	-0.16%	

General Service 50 to 4,999 kW Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7405	\$ 174.05	100	\$ 1.7523	\$ 175.23	\$ 1.18	0.68%	699.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6923	\$ 69.23	100	\$ 0.6923	\$ 69.23	\$ -	0.00%	276.39%
Sub-Total			\$ 599.07			\$ 602.65	\$ 3.58	0.60%	13.39%
Other Charges (kWh)	42040	\$ 0.0132	\$ 554.93	42040	\$ 0.0132	\$ 554.93	\$ -	0.00%	12.33%
Other Charges (kW)	105	\$ 5.0783	\$ 533.73	105	\$ 5.0783	\$ 533.73	\$ -	0.00%	11.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,290	\$ 0.0670	\$ 2,766.43	41,290	\$ 0.0670	\$ 2,766.43	\$ -	0.00%	61.46%
Total Bill before Taxes			\$ 4,497.66			\$ 4,501.24	\$ 3.58	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 284.85			\$ 270.07	-\$ 14.78	-5.19%	
Total Bill after Taxes			\$ 4,782.51			\$ 4,771.31	-\$ 11.20	-0.23%	

General Service 50 to 4,999 kW Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7405	\$ 870.25	500	\$ 1.7523	\$ 876.15	\$ 5.90	0.68%	3497.93%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6923	\$ 346.15	500	\$ 0.6923	\$ 346.15	\$ -	0.00%	1381.96%
Sub-Total			\$ 1,572.19			\$ 1,580.49	\$ 8.30	0.53%	12.47%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	10.95%
Other Charges (kW)	526	\$ 5.0783	\$ 2,668.65	526	\$ 5.0783	\$ 2,668.65	\$ -	0.00%	21.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	55.18%
Total Bill before Taxes			\$ 12,663.11				\$ 12,671.41	\$ 8.30	0.07%
GST (2006 - 7%, 2007 - 6%)			\$ 802.00				\$ 760.28	-\$ 41.71	-5.20%
Total Bill after Taxes			\$ 13,465.10				\$ 13,431.69	-\$ 33.41	-0.25%

General Service 50 to 4,999 kW Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7405	\$ 1,740.50	1,000	\$ 1.7523	\$ 1,752.30	\$ 11.80	0.68%	6995.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6923	\$ 692.30	1,000	\$ 0.6923	\$ 692.30	\$ -	0.00%	2763.93%
Sub-Total			\$ 2,788.59			\$ 2,802.79	\$ 14.20	0.51%	6.70%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	13.26%
Other Charges (kW)	1,051	\$ 5.0783	\$ 5,337.29	1,051	\$ 5.0783	\$ 5,337.29	\$ -	0.00%	12.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	67.19%
Total Bill before Taxes			\$ 41,835.21				\$ 41,849.41	\$ 14.20	0.03%
GST (2006 - 7%, 2007 - 6%)			\$ 2,649.56				\$ 2,510.96	-\$ 138.60	-5.23%
Total Bill after Taxes			\$ 44,484.78				\$ 44,360.38	-\$ 124.40	-0.28%

General Service 50 to 4,999 kW Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7405	\$ 5,221.50	3,000	\$ 1.7523	\$ 5,256.90	\$ 35.40	0.68%	20987.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6923	\$ 2,076.90	3,000	\$ 0.6923	\$ 2,076.90	\$ -	0.00%	8291.78%
Sub-Total			\$ 7,654.19			\$ 7,691.99	\$ 37.80	0.49%	7.12%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	12.85%
Other Charges (kW)	3,153	\$ 5.0783	\$ 16,011.88	3,153	\$ 5.0783	\$ 16,011.88	\$ -	0.00%	14.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	65.16%
Total Bill before Taxes			\$ 107,949.52				\$ 107,987.32	\$ 37.80	0.04%
GST (2006 - 7%, 2007 - 6%)			\$ 6,836.80				\$ 6,479.24	-\$ 357.56	-5.23%
Total Bill after Taxes			\$ 114,786.32				\$ 114,466.56	-\$ 319.76	-0.28%

General Service 50 to 4,999 kW Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7405	\$ 6,962.00	4,000	\$ 1.7523	\$ 7,009.20	\$ 47.20	0.68%	27983.42%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6923	\$ 2,769.20	4,000	\$ 0.6923	\$ 2,769.20	\$ -	0.00%	11055.71%
Sub-Total			\$ 10,086.99			\$ 10,136.59	\$ 49.60	0.49%	6.42%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	13.18%
Other Charges (kW)	4,204	\$ 5.0783	\$ 21,349.17	4,204	\$ 5.0783	\$ 21,349.17	\$ -	0.00%	13.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	66.86%
Total Bill before Taxes			\$ 157,864.71			\$ 157,914.31	\$ 49.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,998.10			\$ 9,474.86	-\$ 523.24	-5.23%	
Total Bill after Taxes			\$ 167,862.81			\$ 167,389.17	-\$ 473.64	-0.28%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5305	\$ 31.83	60	\$ 0.5341	\$ 32.05	\$ 0.22	0.68%	127.94%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,721.40			\$ 8,780.37	\$ 58.97	0.68%	84.76%
Other Charges (kWh)	15765	\$ 0.0132	\$ 208.10	15765	\$ 0.0132	\$ 208.10	\$ -	0.00%	2.01%
Other Charges (kW)	63	\$ 5.0922	\$ 321.11	63	\$ 5.0922	\$ 321.11	\$ -	0.00%	3.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	9.71%
Total Bill before Taxes			\$ 10,300.12			\$ 10,359.08	\$ 58.97	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 652.34			\$ 621.54	-\$ 30.80	-4.72%	
Total Bill after Taxes			\$ 10,952.46			\$ 10,980.63	\$ 28.17	0.26%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5305	\$ 53.05	100	\$ 0.5341	\$ 53.41	\$ 0.36	0.68%	213.23%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,742.62			\$ 8,801.73	\$ 59.11	0.68%	69.30%
Other Charges (kWh)	42040	\$ 0.0132	\$ 554.93	42040	\$ 0.0132	\$ 554.93	\$ -	0.00%	4.37%
Other Charges (kW)	105	\$ 5.0922	\$ 535.19	105	\$ 5.0922	\$ 535.19	\$ -	0.00%	4.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	41,290	\$ 0.0670	\$ 2,766.43	41,290	\$ 0.0670	\$ 2,766.43	\$ -	0.00%	21.78%
Total Bill before Taxes			\$ 12,642.67			\$ 12,701.78	\$ 59.11	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 800.70			\$ 762.11	-\$ 38.60	-4.82%	
Total Bill after Taxes			\$ 13,443.37			\$ 13,463.88	\$ 20.51	0.15%	

Large Use

Consumption 100,000 kWh
500 kW **Loss Factor 1.051**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5305	\$ 265.25	500	\$ 0.5341	\$ 267.05	\$ 1.80	0.68%	1066.17%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,954.82			\$ 9,015.37	\$ 60.55	0.68%	44.82%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	6.90%
Other Charges (kW)	526	\$ 5.0922	\$ 2,675.95	526	\$ 5.0922	\$ 2,675.95	\$ -	0.00%	13.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.22%
Cost of Power Commodity (kW)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	34.76%
Total Bill before Taxes			\$ 20,053.04			\$ 20,113.59	\$ 60.55	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,270.03			\$ 1,206.82	-\$ 63.21	-4.98%	
Total Bill after Taxes			\$ 21,323.07			\$ 21,320.41	-\$ 2.66	-0.01%	

Large Use

Consumption 400,000 kWh
1000 kW **Loss Factor 1.051**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5305	\$ 530.50	1,000	\$ 0.5341	\$ 534.10	\$ 3.60	0.68%	2132.33%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,220.07			\$ 9,282.42	\$ 62.35	0.68%	19.20%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	11.48%
Other Charges (kW)	1,051	\$ 5.0922	\$ 5,351.90	1,051	\$ 5.0922	\$ 5,351.90	\$ -	0.00%	11.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	58.16%
Total Bill before Taxes			\$ 48,281.30			\$ 48,343.65	\$ 62.35	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,057.82			\$ 2,900.62	-\$ 157.20	-5.14%	
Total Bill after Taxes			\$ 51,339.12			\$ 51,244.27	-\$ 94.85	-0.18%	

Large Use

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.051**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5305	\$ 1,591.50	3,000	\$ 0.5341	\$ 1,602.30	\$ 10.80	0.68%	6397.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,281.07			\$ 10,350.62	\$ 69.55	0.68%	9.35%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	12.53%
Other Charges (kW)	3,153	\$ 5.0922	\$ 16,055.71	3,153	\$ 5.0922	\$ 16,055.71	\$ -	0.00%	14.51%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	63.57%
Total Bill before Taxes			\$ 110,620.23				\$ 110,689.78	\$ 69.55	0.06%
GST (2006 - 7%, 2007 - 6%)			\$ 7,005.95				\$ 6,641.39	-\$ 364.56	-5.20%
Total Bill after Taxes			\$ 117,626.17				\$ 117,331.16	-\$ 295.01	-0.25%

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5305	\$ 2,122.00	4,000	\$ 0.5341	\$ 2,136.40	\$ 14.40	0.68%	8529.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,811.57			\$ 10,884.72	\$ 73.15	0.68%	6.86%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	13.11%
Other Charges (kW)	4,204	\$ 5.0922	\$ 21,407.61	4,204	\$ 5.0922	\$ 21,407.61	\$ -	0.00%	13.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	66.52%
Total Bill before Taxes			\$ 158,647.73				\$ 158,720.88	\$ 73.15	0.05%
GST (2006 - 7%, 2007 - 6%)			\$ 10,047.69				\$ 9,523.25	-\$ 524.44	-5.22%
Total Bill after Taxes			\$ 168,695.42				\$ 168,244.13	-\$ 451.29	-0.27%

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0153	\$ 7.65	500	\$ 0.0154	\$ 7.70	\$ 0.05	0.65%	30.74%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.19%
Sub-Total			\$ 15.81			\$ 15.91	\$ 0.10	0.63%	0.19%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	16.43%
Other Charges (kW)	526	\$ 0.0097	\$ 5.10	526	\$ 0.0097	\$ 5.10	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	82.80%
Total Bill before Taxes			\$ 8,443.18				\$ 8,443.28	\$ 0.10	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 534.73				\$ 506.60	-\$ 28.14	-5.26%
Total Bill after Taxes			\$ 8,977.91				\$ 8,949.87	-\$ 28.04	-0.31%

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0154	\$ 15.40	\$ 0.10	0.65%	61.48%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	8.38%
Sub-Total			\$ 24.51			\$ 24.66	\$ 0.15	0.61%	0.07%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	16.45%
Other Charges (kW)	1,051	\$ 0.0097	\$ 10.19	1,051	\$ 0.0097	\$ 10.19	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,744.03			\$ 33,744.18	\$ 0.15	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,137.12			\$ 2,024.65	-\$ 112.47	-5.26%	
Total Bill after Taxes			\$ 35,881.16			\$ 35,768.84	-\$ 112.32	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0153	\$ 45.90	3,000	\$ 0.0154	\$ 46.20	\$ 0.30	0.65%	184.45%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0021	\$ 6.30	3,000	\$ 0.0021	\$ 6.30	\$ -	0.00%	25.15%
Sub-Total			\$ 59.31			\$ 59.66	\$ 0.35	0.59%	0.07%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	16.44%
Other Charges (kW)	3,153	\$ 0.0097	\$ 30.58	3,153	\$ 0.0097	\$ 30.58	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,373.34			\$ 84,373.69	\$ 0.35	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,343.65			\$ 5,062.42	-\$ 281.22	-5.26%	
Total Bill after Taxes			\$ 89,716.99			\$ 89,436.12	-\$ 280.87	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0153	\$ 61.20	4,000	\$ 0.0154	\$ 61.60	\$ 0.40	0.65%	245.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0021	\$ 8.40	4,000	\$ 0.0021	\$ 8.40	\$ -	0.00%	33.54%
Sub-Total			\$ 76.71			\$ 77.16	\$ 0.45	0.59%	0.06%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	16.44%
Other Charges (kW)	4,204	\$ 0.0097	\$ 40.78	4,204	\$ 0.0097	\$ 40.78	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 126,546.04			\$ 126,546.49	\$ 0.45	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,014.58			\$ 7,592.79	-\$ 421.79	-5.26%	
Total Bill after Taxes			\$ 134,560.62			\$ 134,139.28	-\$ 421.34	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Barrie Hydro Distribution Inc.

EB-2007-0507, EB-2005-0338

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	5.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0033	\$ 0.33	100	\$ 0.0033	\$ 0.33	\$ -	0.00%	1.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.33			\$ 16.44	\$ 0.11	0.67%	65.63%
Other Charges (kWh)	105	\$ 0.0239	\$ 2.51	105	\$ 0.0239	\$ 2.51	\$ -	0.00%	10.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	24.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.94			\$ 25.05	\$ 0.11	0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.58			\$ 1.50	-\$ 0.08	-4.85%	
Total Bill after Taxes			\$ 26.52			\$ 26.55	\$ 0.03	0.13%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	13.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0033	\$ 0.83	250	\$ 0.0033	\$ 0.83	\$ -	0.00%	3.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.88			\$ 19.01	\$ 0.12	0.66%	46.90%
Other Charges (kWh)	263	\$ 0.0239	\$ 6.28	263	\$ 0.0239	\$ 6.28	\$ -	0.00%	15.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.24	263	\$ 0.0580	\$ 15.24	\$ -	0.00%	37.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.40			\$ 40.52	\$ 0.12	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.56			\$ 2.43	-\$ 0.13	-4.97%	
Total Bill after Taxes			\$ 42.96			\$ 42.96	-\$ 0.00	-0.01%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	27.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0033	\$ 1.65	500	\$ 0.0033	\$ 1.65	\$ -	0.00%	6.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.13			\$ 23.28	\$ 0.15	0.65%	35.10%
Other Charges (kWh)	526	\$ 0.0239	\$ 12.56	526	\$ 0.0239	\$ 12.56	\$ -	0.00%	18.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	526	\$ 0.0580	\$ 30.48	526	\$ 0.0580	\$ 30.48	\$ -	0.00%	45.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.17			\$ 66.32	\$ 0.15	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.19			\$ 3.98	-\$ 0.21	-5.05%	
Total Bill after Taxes			\$ 70.36			\$ 70.30	-\$ 0.06	-0.09%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	41.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0033	\$ 2.48	750	\$ 0.0033	\$ 2.48	\$ -	0.00%	9.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.38			\$ 27.56	\$ 0.17	0.64%	29.91%
Other Charges (kWh)	788	\$ 0.0239	\$ 18.84	788	\$ 0.0239	\$ 18.84	\$ -	0.00%	20.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	788	\$ 0.0580	\$ 45.72	\$ 10.92	31.38%	49.63%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.61	0	\$ 0.0670	\$ -	-\$ 12.61	-100.00%	0.00%
Total Bill before Taxes			\$ 93.63			\$ 92.11	-\$ 1.52	-1.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.93			\$ 5.53	-\$ 0.40	-6.80%	
Total Bill after Taxes			\$ 99.56			\$ 97.64	-\$ 1.92	-1.93%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	55.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0033	\$ 3.30	1,000	\$ 0.0033	\$ 3.30	\$ -	0.00%	13.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.63			\$ 31.83	\$ 0.20	0.63%	26.89%
Other Charges (kWh)	1051	\$ 0.0239	\$ 25.12	1051	\$ 0.0239	\$ 25.12	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	49.00%
Cost of Power Commodity (kWh)	451	\$ 0.0670	\$ 30.22	51	\$ 0.0670	\$ 3.42	-\$ 26.80	-88.69%	2.89%
Total Bill before Taxes			\$ 121.77			\$ 118.37	-\$ 3.40	-2.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.71			\$ 7.10	-\$ 0.61	-7.91%	
Total Bill after Taxes			\$ 129.48			\$ 125.47	-\$ 4.01	-3.10%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	82.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0033	\$ 4.95	1,500	\$ 0.0033	\$ 4.95	\$ -	0.00%	19.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.13			\$ 40.38	\$ 0.25	0.62%	23.12%
Other Charges (kWh)	1577	\$ 0.0239	\$ 37.68	1577	\$ 0.0239	\$ 37.68	\$ -	0.00%	21.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.20%
Cost of Power Commodity (kWh)	977	\$ 0.0670	\$ 65.43	577	\$ 0.0670	\$ 38.63	-\$ 26.80	-40.96%	22.11%
Total Bill before Taxes			\$ 178.03			\$ 174.68	-\$ 3.35	-1.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.28			\$ 10.48	-\$ 0.79	-7.05%	
Total Bill after Taxes			\$ 189.31			\$ 185.16	-\$ 4.14	-2.19%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	110.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0033	\$ 6.60	2,000	\$ 0.0033	\$ 6.60	\$ -	0.00%	26.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.63			\$ 48.93	\$ 0.30	0.62%	21.18%
Other Charges (kWh)	2102	\$ 0.0239	\$ 50.24	2102	\$ 0.0239	\$ 50.24	\$ -	0.00%	21.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.11%
Cost of Power Commodity (kWh)	1,502	\$ 0.0670	\$ 100.63	1,102	\$ 0.0670	\$ 73.83	-\$ 26.80	-26.63%	31.96%
Total Bill before Taxes			\$ 234.30			\$ 231.00	-\$ 3.30	-1.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.84			\$ 13.86	-\$ 0.98	-6.60%	
Total Bill after Taxes			\$ 249.14			\$ 244.86	-\$ 4.28	-1.72%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0154	\$ 15.40	\$ 0.1000	0.65%	61.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	7.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.80			\$ 32.00	\$ 0.20	0.63%	26.73%
Other Charges (kWh)	1051	\$ 0.0229	\$ 24.07	1051	\$ 0.0229	\$ 24.07	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.33%
Cost of Power Commodity (kW)	301	\$ 0.0670	\$ 20.17	301	\$ 0.0670	\$ 20.17	\$ -	0.00%	16.84%
Total Bill before Taxes			\$ 119.53			\$ 119.73	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.57			\$ 7.18	-\$ 0.39	-5.10%	
Total Bill after Taxes			\$ 127.11			\$ 126.92	-\$ 0.19	-0.15%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	2,000	\$ 0.0153	\$ 30.60	2,000	\$ 0.0154	\$ 30.80	\$ 0.2000	0.65%	122.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	15.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 49.10			\$ 49.40	\$ 0.30	0.61%	21.33%
Other Charges (kWh)	2102	\$ 0.0229	\$ 48.14	2102	\$ 0.0229	\$ 48.14	\$ -	0.00%	20.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.78%
Cost of Power Commodity (kW)	1,352	\$ 0.0670	\$ 90.58	1,352	\$ 0.0670	\$ 90.58	\$ -	0.00%	39.11%
Total Bill before Taxes			\$ 231.32			\$ 231.62	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.65			\$ 13.90	-\$ 0.75	-5.14%	
Total Bill after Taxes			\$ 245.97			\$ 245.52	-\$ 0.45	-0.18%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	5,000	\$ 0.0153	\$ 76.50	5,000	\$ 0.0154	\$ 77.00	\$ 0.5000	0.65%	307.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	39.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 101.00			\$ 101.60	\$ 0.60	0.59%	17.91%
Other Charges (kWh)	5255	\$ 0.0229	\$ 120.34	5255	\$ 0.0229	\$ 120.34	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.67%
Cost of Power Commodity (kW)	4,505	\$ 0.0670	\$ 301.84	4,505	\$ 0.0670	\$ 301.84	\$ -	0.00%	53.21%
Total Bill before Taxes			\$ 566.67			\$ 567.27	\$ 0.60	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.89			\$ 34.04	-\$ 1.85	-5.16%	
Total Bill after Taxes			\$ 602.56			\$ 601.31	-\$ 1.25	-0.21%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	10,000	\$ 0.0153	\$ 153.00	10,000	\$ 0.0154	\$ 154.00	\$ 1.0000	0.65%	614.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	79.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 187.50			\$ 188.60	\$ 1.10	0.59%	16.74%
Other Charges (kWh)	10510	\$ 0.0229	\$ 240.68	10510	\$ 0.0229	\$ 240.68	\$ -	0.00%	21.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.86%
Cost of Power Commodity (kW)	9,760	\$ 0.0670	\$ 653.92	9,760	\$ 0.0670	\$ 653.92	\$ -	0.00%	58.04%
Total Bill before Taxes			\$ 1,125.60			\$ 1,126.70	\$ 1.10	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.29			\$ 67.60	-\$ 3.69	-5.17%	
Total Bill after Taxes			\$ 1,196.89			\$ 1,194.30	-\$ 2.59	-0.22%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	15,000	\$ 0.0153	\$ 229.50	15,000	\$ 0.0154	\$ 231.00	\$ 1.5000	0.65%	922.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	119.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 274.00			\$ 275.60	\$ 1.60	0.58%	16.35%
Other Charges (kWh)	15765	\$ 0.0229	\$ 361.02	15765	\$ 0.0229	\$ 361.02	\$ -	0.00%	21.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.58%
Cost of Power Commodity (kW)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	59.66%
Total Bill before Taxes			\$ 1,684.52			\$ 1,686.12	\$ 1.60	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 106.69			\$ 101.17	-\$ 5.52	-5.17%	
Total Bill after Taxes			\$ 1,791.21			\$ 1,787.29	-\$ 3.92	-0.22%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7405	\$ 104.43	60	\$ 1.7523	\$ 105.14	\$ 0.71	0.68%	419.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6923	\$ 41.54	60	\$ 0.6923	\$ 41.54	\$ -	0.00%	165.84%
Sub-Total			\$ 501.76			\$ 504.87	\$ 3.11	0.62%	25.20%
Other Charges (kWh)	15765	\$ 0.0132	\$ 208.10	15765	\$ 0.0132	\$ 208.10	\$ -	0.00%	10.39%
Other Charges (kW)	63	\$ 3.8255	\$ 241.24	63	\$ 3.8255	\$ 241.24	\$ -	0.00%	12.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.17%
Cost of Power Commodity (kWh)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	50.21%
Total Bill before Taxes			\$ 2,000.60			\$ 2,003.71	\$ 3.11	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.70			\$ 120.22	-\$ 6.48	-5.12%	
Total Bill after Taxes			\$ 2,127.30			\$ 2,123.93	-\$ 3.37	-0.16%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7405	\$ 174.05	100	\$ 1.7523	\$ 175.23	\$ 1.18	0.68%	699.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6923	\$ 69.23	100	\$ 0.6923	\$ 69.23	\$ -	0.00%	276.39%
Sub-Total			\$ 599.07			\$ 602.65	\$ 3.58	0.60%	13.79%
Other Charges (kWh)	42040	\$ 0.0132	\$ 554.93	42040	\$ 0.0132	\$ 554.93	\$ -	0.00%	12.70%
Other Charges (kW)	105	\$ 3.8255	\$ 402.06	105	\$ 3.8255	\$ 402.06	\$ -	0.00%	9.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	41,290	\$ 0.0670	\$ 2,766.43	41,290	\$ 0.0670	\$ 2,766.43	\$ -	0.00%	63.31%
Total Bill before Taxes			\$ 4,365.99			\$ 4,369.57	\$ 3.58	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 276.51			\$ 262.17	-\$ 14.34	-5.19%	
Total Bill after Taxes			\$ 4,642.50			\$ 4,631.74	-\$ 10.76	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7405	\$ 870.25	500	\$ 1.7523	\$ 876.15	\$ 5.90	0.68%	3497.93%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6923	\$ 346.15	500	\$ 0.6923	\$ 346.15	\$ -	0.00%	1381.96%
Sub-Total			\$ 1,572.19			\$ 1,580.49	\$ 8.30	0.53%	13.16%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	11.55%
Other Charges (kW)	526	\$ 3.8255	\$ 2,010.30	526	\$ 3.8255	\$ 2,010.30	\$ -	0.00%	16.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	58.20%
Total Bill before Taxes			\$ 12,004.76			\$ 12,013.06	\$ 8.30	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 760.30			\$ 720.78	-\$ 39.52	-5.20%	
Total Bill after Taxes			\$ 12,765.06			\$ 12,733.84	-\$ 31.22	-0.24%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7405	\$ 1,740.50	1,000	\$ 1.7523	\$ 1,752.30	\$ 11.80	0.68%	6995.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6923	\$ 692.30	1,000	\$ 0.6923	\$ 692.30	\$ -	0.00%	2763.93%
Sub-Total			\$ 2,788.59			\$ 2,802.79	\$ 14.20	0.51%	6.91%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	13.69%
Other Charges (kW)	1,051	\$ 3.8255	\$ 4,020.60	1,051	\$ 3.8255	\$ 4,020.60	\$ -	0.00%	9.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	69.37%
Total Bill before Taxes			\$ 40,518.52			\$ 40,532.72	\$ 14.20	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,566.17			\$ 2,431.96	-\$ 134.21	-5.23%	
Total Bill after Taxes			\$ 43,084.69			\$ 42,964.68	-\$ 120.01	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7405	\$ 5,221.50	3,000	\$ 1.7523	\$ 5,256.90	\$ 35.40	0.68%	20987.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6923	\$ 2,076.90	3,000	\$ 0.6923	\$ 2,076.90	\$ -	0.00%	8291.78%
Sub-Total			\$ 7,654.19			\$ 7,691.99	\$ 37.80	0.49%	7.39%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	13.33%
Other Charges (kW)	3,153	\$ 3.8255	\$ 12,061.80	3,153	\$ 3.8255	\$ 12,061.80	\$ -	0.00%	11.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	67.64%
Total Bill before Taxes			\$ 103,999.44			\$ 104,037.24	\$ 37.80	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,586.63			\$ 6,242.23	-\$ 344.40	-5.23%	
Total Bill after Taxes			\$ 110,586.07			\$ 110,279.48	-\$ 306.60	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7405	\$ 6,962.00	4,000	\$ 1.7523	\$ 7,009.20	\$ 47.20	0.68%	27983.42%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6923	\$ 2,769.20	4,000	\$ 0.6923	\$ 2,769.20	\$ -	0.00%	11055.71%
Sub-Total			\$ 10,086.99			\$ 10,136.59	\$ 49.60	0.49%	6.64%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	13.63%
Other Charges (kW)	4,204	\$ 3.8255	\$ 16,082.40	4,204	\$ 3.8255	\$ 16,082.40	\$ -	0.00%	10.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 152,597.94			\$ 152,647.54	\$ 49.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,664.54			\$ 9,158.85	-\$ 505.68	-5.23%	
Total Bill after Taxes			\$ 162,262.48			\$ 161,806.39	-\$ 456.08	-0.28%	

General Service 50 to 4,999 kW Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7405	\$ 104.43	60	\$ 1.7523	\$ 105.14	\$ 0.71	0.68%	419.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6923	\$ 41.54	60	\$ 0.6923	\$ 41.54	\$ -	0.00%	165.84%
Sub-Total			\$ 501.76			\$ 504.87	\$ 3.11	0.62%	24.24%
Other Charges (kWh)	15765	\$ 0.0132	\$ 208.10	15765	\$ 0.0132	\$ 208.10	\$ -	0.00%	9.99%
Other Charges (kW)	63	\$ 5.0783	\$ 320.24	63	\$ 5.0783	\$ 320.24	\$ -	0.00%	15.38%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.09%
Cost of Power Commodity (kW)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	48.30%
Total Bill before Taxes			\$ 2,079.60			\$ 2,082.71	\$ 3.11	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 131.71			\$ 124.96	-\$ 6.75	-5.12%	
Total Bill after Taxes			\$ 2,211.31			\$ 2,207.67	-\$ 3.64	-0.16%	

General Service 50 to 4,999 kW Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7405	\$ 174.05	100	\$ 1.7523	\$ 175.23	\$ 1.18	0.68%	699.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6923	\$ 69.23	100	\$ 0.6923	\$ 69.23	\$ -	0.00%	276.39%
Sub-Total			\$ 599.07			\$ 602.65	\$ 3.58	0.60%	13.39%
Other Charges (kWh)	42040	\$ 0.0132	\$ 554.93	42040	\$ 0.0132	\$ 554.93	\$ -	0.00%	12.33%
Other Charges (kW)	105	\$ 5.0783	\$ 533.73	105	\$ 5.0783	\$ 533.73	\$ -	0.00%	11.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,290	\$ 0.0670	\$ 2,766.43	41,290	\$ 0.0670	\$ 2,766.43	\$ -	0.00%	61.46%
Total Bill before Taxes			\$ 4,497.66			\$ 4,501.24	\$ 3.58	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 284.85			\$ 270.07	-\$ 14.78	-5.19%	
Total Bill after Taxes			\$ 4,782.51			\$ 4,771.31	-\$ 11.20	-0.23%	

General Service 50 to 4,999 kW Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7405	\$ 870.25	500	\$ 1.7523	\$ 876.15	\$ 5.90	0.68%	3497.93%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6923	\$ 346.15	500	\$ 0.6923	\$ 346.15	\$ -	0.00%	1381.96%
Sub-Total			\$ 1,572.19			\$ 1,580.49	\$ 8.30	0.53%	12.47%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	10.95%
Other Charges (kW)	526	\$ 5.0783	\$ 2,668.65	526	\$ 5.0783	\$ 2,668.65	\$ -	0.00%	21.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	55.18%
Total Bill before Taxes			\$ 12,663.11	\$ 12,671.41			\$ 8.30	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 802.00	\$ 760.28			-\$ 41.71	-5.20%	
Total Bill after Taxes			\$ 13,465.10	\$ 13,431.69			-\$ 33.41	-0.25%	

General Service 50 to 4,999 kW Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7405	\$ 1,740.50	1,000	\$ 1.7523	\$ 1,752.30	\$ 11.80	0.68%	6995.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6923	\$ 692.30	1,000	\$ 0.6923	\$ 692.30	\$ -	0.00%	2763.93%
Sub-Total			\$ 2,788.59			\$ 2,802.79	\$ 14.20	0.51%	6.70%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	13.26%
Other Charges (kW)	1,051	\$ 5.0783	\$ 5,337.29	1,051	\$ 5.0783	\$ 5,337.29	\$ -	0.00%	12.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	67.19%
Total Bill before Taxes			\$ 41,835.21	\$ 41,849.41			\$ 14.20	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,649.56	\$ 2,510.96			-\$ 138.60	-5.23%	
Total Bill after Taxes			\$ 44,484.78	\$ 44,360.38			-\$ 124.40	-0.28%	

General Service 50 to 4,999 kW Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7405	\$ 5,221.50	3,000	\$ 1.7523	\$ 5,256.90	\$ 35.40	0.68%	20987.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6923	\$ 2,076.90	3,000	\$ 0.6923	\$ 2,076.90	\$ -	0.00%	8291.78%
Sub-Total			\$ 7,654.19			\$ 7,691.99	\$ 37.80	0.49%	7.12%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	12.85%
Other Charges (kW)	3,153	\$ 5.0783	\$ 16,011.88	3,153	\$ 5.0783	\$ 16,011.88	\$ -	0.00%	14.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	65.16%
Total Bill before Taxes			\$ 107,949.52	\$ 107,987.32			\$ 37.80	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,836.80	\$ 6,479.24			-\$ 357.56	-5.23%	
Total Bill after Taxes			\$ 114,786.32	\$ 114,466.56			-\$ 319.76	-0.28%	

General Service 50 to 4,999 kW Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7405	\$ 6,962.00	4,000	\$ 1.7523	\$ 7,009.20	\$ 47.20	0.68%	27983.42%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6923	\$ 2,769.20	4,000	\$ 0.6923	\$ 2,769.20	\$ -	0.00%	11055.71%
Sub-Total			\$ 10,086.99			\$ 10,136.59	\$ 49.60	0.49%	6.42%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	13.18%
Other Charges (kW)	4,204	\$ 5.0783	\$ 21,349.17	4,204	\$ 5.0783	\$ 21,349.17	\$ -	0.00%	13.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	66.86%
Total Bill before Taxes			\$ 157,864.71			\$ 157,914.31	\$ 49.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,998.10			\$ 9,474.86	-\$ 523.24	-5.23%	
Total Bill after Taxes			\$ 167,862.81			\$ 167,389.17	-\$ 473.64	-0.28%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5305	\$ 31.83	60	\$ 0.5341	\$ 32.05	\$ 0.22	0.68%	127.94%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,721.40			\$ 8,780.37	\$ 58.97	0.68%	84.76%
Other Charges (kWh)	15765	\$ 0.0132	\$ 208.10	15765	\$ 0.0132	\$ 208.10	\$ -	0.00%	2.01%
Other Charges (kW)	63	\$ 5.0922	\$ 321.11	63	\$ 5.0922	\$ 321.11	\$ -	0.00%	3.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	9.71%
Total Bill before Taxes			\$ 10,300.12			\$ 10,359.08	\$ 58.97	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 652.34			\$ 621.54	-\$ 30.80	-4.72%	
Total Bill after Taxes			\$ 10,952.46			\$ 10,980.63	\$ 28.17	0.26%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5305	\$ 53.05	100	\$ 0.5341	\$ 53.41	\$ 0.36	0.68%	213.23%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,742.62			\$ 8,801.73	\$ 59.11	0.68%	69.30%
Other Charges (kWh)	42040	\$ 0.0132	\$ 554.93	42040	\$ 0.0132	\$ 554.93	\$ -	0.00%	4.37%
Other Charges (kW)	105	\$ 5.0922	\$ 535.19	105	\$ 5.0922	\$ 535.19	\$ -	0.00%	4.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	41,290	\$ 0.0670	\$ 2,766.43	41,290	\$ 0.0670	\$ 2,766.43	\$ -	0.00%	21.78%
Total Bill before Taxes			\$ 12,642.67			\$ 12,701.78	\$ 59.11	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 800.70			\$ 762.11	-\$ 38.60	-4.82%	
Total Bill after Taxes			\$ 13,443.37			\$ 13,463.88	\$ 20.51	0.15%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5305	\$ 265.25	500	\$ 0.5341	\$ 267.05	\$ 1.80	0.68%	1066.17%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,954.82			\$ 9,015.37	\$ 60.55	0.68%	44.82%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	6.90%
Other Charges (kW)	526	\$ 5.0922	\$ 2,675.95	526	\$ 5.0922	\$ 2,675.95	\$ -	0.00%	13.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.22%
Cost of Power Commodity (kW)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	34.76%
Total Bill before Taxes			\$ 20,053.04			\$ 20,113.59	\$ 60.55	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,270.03			\$ 1,206.82	-\$ 63.21	-4.98%	
Total Bill after Taxes			\$ 21,323.07			\$ 21,320.41	-\$ 2.66	-0.01%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5305	\$ 530.50	1,000	\$ 0.5341	\$ 534.10	\$ 3.60	0.68%	2132.33%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,220.07			\$ 9,282.42	\$ 62.35	0.68%	19.20%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	11.48%
Other Charges (kW)	1,051	\$ 5.0922	\$ 5,351.90	1,051	\$ 5.0922	\$ 5,351.90	\$ -	0.00%	11.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	58.16%
Total Bill before Taxes			\$ 48,281.30			\$ 48,343.65	\$ 62.35	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,057.82			\$ 2,900.62	-\$ 157.20	-5.14%	
Total Bill after Taxes			\$ 51,339.12			\$ 51,244.27	-\$ 94.85	-0.18%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5305	\$ 1,591.50	3,000	\$ 0.5341	\$ 1,602.30	\$ 10.80	0.68%	6397.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,281.07			\$ 10,350.62	\$ 69.55	0.68%	9.35%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	12.53%
Other Charges (kW)	3,153	\$ 5.0922	\$ 16,055.71	3,153	\$ 5.0922	\$ 16,055.71	\$ -	0.00%	14.51%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	63.57%
Total Bill before Taxes			\$ 110,620.23				\$ 110,689.78	\$ 69.55	0.06%
GST (2006 - 7%, 2007 - 6%)			\$ 7,005.95				\$ 6,641.39	-\$ 364.56	-5.20%
Total Bill after Taxes			\$ 117,626.17				\$ 117,331.16	-\$ 295.01	-0.25%

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5305	\$ 2,122.00	4,000	\$ 0.5341	\$ 2,136.40	\$ 14.40	0.68%	8529.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,811.57			\$ 10,884.72	\$ 73.15	0.68%	6.86%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	13.11%
Other Charges (kW)	4,204	\$ 5.0922	\$ 21,407.61	4,204	\$ 5.0922	\$ 21,407.61	\$ -	0.00%	13.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	66.52%
Total Bill before Taxes			\$ 158,647.73				\$ 158,720.88	\$ 73.15	0.05%
GST (2006 - 7%, 2007 - 6%)			\$ 10,047.69				\$ 9,523.25	-\$ 524.44	-5.22%
Total Bill after Taxes			\$ 168,695.42				\$ 168,244.13	-\$ 451.29	-0.27%

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0153	\$ 7.65	500	\$ 0.0154	\$ 7.70	\$ 0.05	0.65%	30.74%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.19%
Sub-Total			\$ 15.81			\$ 15.91	\$ 0.10	0.63%	0.19%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	16.43%
Other Charges (kW)	526	\$ 0.0097	\$ 5.10	526	\$ 0.0097	\$ 5.10	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	82.80%
Total Bill before Taxes			\$ 8,443.18				\$ 8,443.28	\$ 0.10	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 534.73				\$ 506.60	-\$ 28.14	-5.26%
Total Bill after Taxes			\$ 8,977.91				\$ 8,949.87	-\$ 28.04	-0.31%

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0154	\$ 15.40	\$ 0.10	0.65%	61.48%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	8.38%
Sub-Total			\$ 24.51			\$ 24.66	\$ 0.15	0.61%	0.07%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	16.45%
Other Charges (kW)	1,051	\$ 0.0097	\$ 10.19	1,051	\$ 0.0097	\$ 10.19	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,744.03			\$ 33,744.18	\$ 0.15	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,137.12			\$ 2,024.65	-\$ 112.47	-5.26%	
Total Bill after Taxes			\$ 35,881.16			\$ 35,768.84	-\$ 112.32	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0153	\$ 45.90	3,000	\$ 0.0154	\$ 46.20	\$ 0.30	0.65%	184.45%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0021	\$ 6.30	3,000	\$ 0.0021	\$ 6.30	\$ -	0.00%	25.15%
Sub-Total			\$ 59.31			\$ 59.66	\$ 0.35	0.59%	0.07%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	16.44%
Other Charges (kW)	3,153	\$ 0.0097	\$ 30.58	3,153	\$ 0.0097	\$ 30.58	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,373.34			\$ 84,373.69	\$ 0.35	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,343.65			\$ 5,062.42	-\$ 281.22	-5.26%	
Total Bill after Taxes			\$ 89,716.99			\$ 89,436.12	-\$ 280.87	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0153	\$ 61.20	4,000	\$ 0.0154	\$ 61.60	\$ 0.40	0.65%	245.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0021	\$ 8.40	4,000	\$ 0.0021	\$ 8.40	\$ -	0.00%	33.54%
Sub-Total			\$ 76.71			\$ 77.16	\$ 0.45	0.59%	0.06%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	16.44%
Other Charges (kW)	4,204	\$ 0.0097	\$ 40.78	4,204	\$ 0.0097	\$ 40.78	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 126,546.04			\$ 126,546.49	\$ 0.45	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,014.58			\$ 7,592.79	-\$ 421.79	-5.26%	
Total Bill after Taxes			\$ 134,560.62			\$ 134,139.28	-\$ 421.34	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Barrie Hydro Distribution Inc.

EB-2007-0507, EB-2005-0338

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	100	\$ 0.0137	\$ 1.37	100	\$ 0.0138	\$ 1.38	\$ 0.0100	0.73%	5.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0033	\$ 0.33	100	\$ 0.0033	\$ 0.33	\$ -	0.00%	1.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.33			\$ 16.44	\$ 0.11	0.67%	65.63%
Other Charges (kWh)	105	\$ 0.0239	\$ 2.51	105	\$ 0.0239	\$ 2.51	\$ -	0.00%	10.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	24.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.94			\$ 25.05	\$ 0.11	0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.58			\$ 1.50	-\$ 0.08	-4.85%	
Total Bill after Taxes			\$ 26.52			\$ 26.55	\$ 0.03	0.13%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	250	\$ 0.0137	\$ 3.43	250	\$ 0.0138	\$ 3.45	\$ 0.0250	0.73%	13.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0033	\$ 0.83	250	\$ 0.0033	\$ 0.83	\$ -	0.00%	3.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.88			\$ 19.01	\$ 0.12	0.66%	46.90%
Other Charges (kWh)	263	\$ 0.0239	\$ 6.28	263	\$ 0.0239	\$ 6.28	\$ -	0.00%	15.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.24	263	\$ 0.0580	\$ 15.24	\$ -	0.00%	37.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.40			\$ 40.52	\$ 0.12	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.56			\$ 2.43	-\$ 0.13	-4.97%	
Total Bill after Taxes			\$ 42.96			\$ 42.96	-\$ 0.00	-0.01%	

Residential

Consumption

500 kWh
0 kW

Loss Factor 1.051

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	500	\$ 0.0137	\$ 6.85	500	\$ 0.0138	\$ 6.90	\$ 0.0500	0.73%	27.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0033	\$ 1.65	500	\$ 0.0033	\$ 1.65	\$ -	0.00%	6.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.13			\$ 23.28	\$ 0.15	0.65%	35.10%
Other Charges (kWh)	526	\$ 0.0239	\$ 12.56	526	\$ 0.0239	\$ 12.56	\$ -	0.00%	18.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	526	\$ 0.0580	\$ 30.48	526	\$ 0.0580	\$ 30.48	\$ -	0.00%	45.96%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.17			\$ 66.32	\$ 0.15	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.19			\$ 3.98	-\$ 0.21	-5.05%	
Total Bill after Taxes			\$ 70.36			\$ 70.30	-\$ 0.06	-0.09%	

Residential

Consumption

750 kWh
0 kW

Loss Factor 1.051

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	750	\$ 0.0137	\$ 10.28	750	\$ 0.0138	\$ 10.35	\$ 0.0750	0.73%	41.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0033	\$ 2.48	750	\$ 0.0033	\$ 2.48	\$ -	0.00%	9.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.38			\$ 27.56	\$ 0.17	0.64%	29.91%
Other Charges (kWh)	788	\$ 0.0239	\$ 18.84	788	\$ 0.0239	\$ 18.84	\$ -	0.00%	20.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	788	\$ 0.0580	\$ 45.72	788	\$ 0.0580	\$ 45.72	\$ -	0.00%	49.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 91.94			\$ 92.11	\$ 0.17	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.82			\$ 5.53	-\$ 0.30	-5.08%	
Total Bill after Taxes			\$ 97.76			\$ 97.64	-\$ 0.12	-0.12%	

Residential

Consumption

1,000 kWh
0 kW

Loss Factor 1.051

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	1,000	\$ 0.0137	\$ 13.70	1,000	\$ 0.0138	\$ 13.80	\$ 0.1000	0.73%	55.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0033	\$ 3.30	1,000	\$ 0.0033	\$ 3.30	\$ -	0.00%	13.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.63			\$ 31.83	\$ 0.20	0.63%	26.49%
Other Charges (kWh)	1051	\$ 0.0239	\$ 25.12	1051	\$ 0.0239	\$ 25.12	\$ -	0.00%	20.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	38.61%
Cost of Power Commodity (kWh)	251	\$ 0.0670	\$ 16.82	251	\$ 0.0670	\$ 16.82	\$ -	0.00%	13.99%
Total Bill before Taxes			\$ 119.97				\$ 120.17	\$ 0.20	0.17%
GST (2006 - 7%, 2007 - 6%)			\$ 7.60				\$ 7.21	-\$ 0.39	-5.11%
Total Bill after Taxes			\$ 127.56				\$ 127.38	-\$ 0.19	-0.15%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	1,500	\$ 0.0137	\$ 20.55	1,500	\$ 0.0138	\$ 20.70	\$ 0.1500	0.73%	82.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0033	\$ 4.95	1,500	\$ 0.0033	\$ 4.95	\$ -	0.00%	19.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.13			\$ 40.38	\$ 0.25	0.62%	22.88%
Other Charges (kWh)	1577	\$ 0.0239	\$ 37.68	1577	\$ 0.0239	\$ 37.68	\$ -	0.00%	21.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.29%
Cost of Power Commodity (kWh)	777	\$ 0.0670	\$ 52.03	777	\$ 0.0670	\$ 52.03	\$ -	0.00%	29.48%
Total Bill before Taxes			\$ 176.23				\$ 176.48	\$ 0.25	0.14%
GST (2006 - 7%, 2007 - 6%)			\$ 11.16				\$ 10.59	-\$ 0.57	-5.13%
Total Bill after Taxes			\$ 187.40				\$ 187.07	-\$ 0.32	-0.17%

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.63			\$ 14.73	\$ 0.10	0.68%	58.81%
Distribution (kWh)	2,000	\$ 0.0137	\$ 27.40	2,000	\$ 0.0138	\$ 27.60	\$ 0.2000	0.73%	110.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0033	\$ 6.60	2,000	\$ 0.0033	\$ 6.60	\$ -	0.00%	26.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.63			\$ 48.93	\$ 0.30	0.62%	21.02%
Other Charges (kWh)	2102	\$ 0.0239	\$ 50.24	2102	\$ 0.0239	\$ 50.24	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.93%
Cost of Power Commodity (kWh)	1,302	\$ 0.0670	\$ 87.23	1,302	\$ 0.0670	\$ 87.23	\$ -	0.00%	37.47%
Total Bill before Taxes			\$ 232.50				\$ 232.80	\$ 0.30	0.13%
GST (2006 - 7%, 2007 - 6%)			\$ 14.73				\$ 13.97	-\$ 0.76	-5.14%
Total Bill after Taxes			\$ 247.23				\$ 246.77	-\$ 0.46	-0.18%

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0154	\$ 15.40	\$ 0.1000	0.65%	61.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	7.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.80			\$ 32.00	\$ 0.20	0.63%	26.73%
Other Charges (kWh)	1051	\$ 0.0229	\$ 24.07	1051	\$ 0.0229	\$ 24.07	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.33%
Cost of Power Commodity (kW)	301	\$ 0.0670	\$ 20.17	301	\$ 0.0670	\$ 20.17	\$ -	0.00%	16.84%
Total Bill before Taxes			\$ 119.53			\$ 119.73	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.57			\$ 7.18	-\$ 0.39	-5.10%	
Total Bill after Taxes			\$ 127.11			\$ 126.92	-\$ 0.19	-0.15%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	2,000	\$ 0.0153	\$ 30.60	2,000	\$ 0.0154	\$ 30.80	\$ 0.2000	0.65%	122.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	15.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 49.10			\$ 49.40	\$ 0.30	0.61%	21.33%
Other Charges (kWh)	2102	\$ 0.0229	\$ 48.14	2102	\$ 0.0229	\$ 48.14	\$ -	0.00%	20.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.78%
Cost of Power Commodity (kW)	1,352	\$ 0.0670	\$ 90.58	1,352	\$ 0.0670	\$ 90.58	\$ -	0.00%	39.11%
Total Bill before Taxes			\$ 231.32			\$ 231.62	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.65			\$ 13.90	-\$ 0.75	-5.14%	
Total Bill after Taxes			\$ 245.97			\$ 245.52	-\$ 0.45	-0.18%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	5,000	\$ 0.0153	\$ 76.50	5,000	\$ 0.0154	\$ 77.00	\$ 0.5000	0.65%	307.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	39.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 101.00			\$ 101.60	\$ 0.60	0.59%	17.91%
Other Charges (kWh)	5255	\$ 0.0229	\$ 120.34	5255	\$ 0.0229	\$ 120.34	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.67%
Cost of Power Commodity (kW)	4,505	\$ 0.0670	\$ 301.84	4,505	\$ 0.0670	\$ 301.84	\$ -	0.00%	53.21%
Total Bill before Taxes			\$ 566.67			\$ 567.27	\$ 0.60	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.89			\$ 34.04	-\$ 1.85	-5.16%	
Total Bill after Taxes			\$ 602.56			\$ 601.31	-\$ 1.25	-0.21%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	10,000	\$ 0.0153	\$ 153.00	10,000	\$ 0.0154	\$ 154.00	\$ 1.0000	0.65%	614.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	79.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 187.50			\$ 188.60	\$ 1.10	0.59%	16.74%
Other Charges (kWh)	10510	\$ 0.0229	\$ 240.68	10510	\$ 0.0229	\$ 240.68	\$ -	0.00%	21.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.86%
Cost of Power Commodity (kW)	9,760	\$ 0.0670	\$ 653.92	9,760	\$ 0.0670	\$ 653.92	\$ -	0.00%	58.04%
Total Bill before Taxes			\$ 1,125.60			\$ 1,126.70	\$ 1.10	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.29			\$ 67.60	-\$ 3.69	-5.17%	
Total Bill after Taxes			\$ 1,196.89			\$ 1,194.30	-\$ 2.59	-0.22%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.50			\$ 14.60	\$ 0.10	0.69%	58.29%
Distribution (kWh)	15,000	\$ 0.0153	\$ 229.50	15,000	\$ 0.0154	\$ 231.00	\$ 1.5000	0.65%	922.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	119.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 274.00			\$ 275.60	\$ 1.60	0.58%	16.35%
Other Charges (kWh)	15765	\$ 0.0229	\$ 361.02	15765	\$ 0.0229	\$ 361.02	\$ -	0.00%	21.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.58%
Cost of Power Commodity (kW)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	59.66%
Total Bill before Taxes			\$ 1,684.52			\$ 1,686.12	\$ 1.60	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 106.69			\$ 101.17	-\$ 5.52	-5.17%	
Total Bill after Taxes			\$ 1,791.21			\$ 1,787.29	-\$ 3.92	-0.22%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7405	\$ 104.43	60	\$ 1.7523	\$ 105.14	\$ 0.71	0.68%	419.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6923	\$ 41.54	60	\$ 0.6923	\$ 41.54	\$ -	0.00%	165.84%
Sub-Total			\$ 501.76			\$ 504.87	\$ 3.11	0.62%	25.20%
Other Charges (kWh)	15765	\$ 0.0132	\$ 208.10	15765	\$ 0.0132	\$ 208.10	\$ -	0.00%	10.39%
Other Charges (kW)	63	\$ 3.8255	\$ 241.24	63	\$ 3.8255	\$ 241.24	\$ -	0.00%	12.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.17%
Cost of Power Commodity (kWh)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	50.21%
Total Bill before Taxes			\$ 2,000.60				\$ 2,003.71	\$ 3.11	0.16%
GST (2006 - 7%, 2007 - 6%)			\$ 126.70				\$ 120.22	-\$ 6.48	-5.12%
Total Bill after Taxes			\$ 2,127.30				\$ 2,123.93	-\$ 3.37	-0.16%

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7405	\$ 174.05	100	\$ 1.7523	\$ 175.23	\$ 1.18	0.68%	699.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6923	\$ 69.23	100	\$ 0.6923	\$ 69.23	\$ -	0.00%	276.39%
Sub-Total			\$ 599.07			\$ 602.65	\$ 3.58	0.60%	13.79%
Other Charges (kWh)	42040	\$ 0.0132	\$ 554.93	42040	\$ 0.0132	\$ 554.93	\$ -	0.00%	12.70%
Other Charges (kW)	105	\$ 3.8255	\$ 402.06	105	\$ 3.8255	\$ 402.06	\$ -	0.00%	9.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	41,290	\$ 0.0670	\$ 2,766.43	41,290	\$ 0.0670	\$ 2,766.43	\$ -	0.00%	63.31%
Total Bill before Taxes			\$ 4,365.99				\$ 4,369.57	\$ 3.58	0.08%
GST (2006 - 7%, 2007 - 6%)			\$ 276.51				\$ 262.17	-\$ 14.34	-5.19%
Total Bill after Taxes			\$ 4,642.50				\$ 4,631.74	-\$ 10.76	-0.23%

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7405	\$ 870.25	500	\$ 1.7523	\$ 876.15	\$ 5.90	0.68%	3497.93%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6923	\$ 346.15	500	\$ 0.6923	\$ 346.15	\$ -	0.00%	1381.96%
Sub-Total			\$ 1,572.19			\$ 1,580.49	\$ 8.30	0.53%	13.16%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	11.55%
Other Charges (kW)	526	\$ 3.8255	\$ 2,010.30	526	\$ 3.8255	\$ 2,010.30	\$ -	0.00%	16.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	58.20%
Total Bill before Taxes			\$ 12,004.76				\$ 12,013.06	\$ 8.30	0.07%
GST (2006 - 7%, 2007 - 6%)			\$ 760.30				\$ 720.78	-\$ 39.52	-5.20%
Total Bill after Taxes			\$ 12,765.06				\$ 12,733.84	-\$ 31.22	-0.24%

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7405	\$ 1,740.50	1,000	\$ 1.7523	\$ 1,752.30	\$ 11.80	0.68%	6995.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6923	\$ 692.30	1,000	\$ 0.6923	\$ 692.30	\$ -	0.00%	2763.93%
Sub-Total			\$ 2,788.59			\$ 2,802.79	\$ 14.20	0.51%	6.91%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	13.69%
Other Charges (kW)	1,051	\$ 3.8255	\$ 4,020.60	1,051	\$ 3.8255	\$ 4,020.60	\$ -	0.00%	9.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	69.37%
Total Bill before Taxes			\$ 40,518.52			\$ 40,532.72	\$ 14.20	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,566.17			\$ 2,431.96	-\$ 134.21	-5.23%	
Total Bill after Taxes			\$ 43,084.69			\$ 42,964.68	-\$ 120.01	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7405	\$ 5,221.50	3,000	\$ 1.7523	\$ 5,256.90	\$ 35.40	0.68%	20987.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6923	\$ 2,076.90	3,000	\$ 0.6923	\$ 2,076.90	\$ -	0.00%	8291.78%
Sub-Total			\$ 7,654.19			\$ 7,691.99	\$ 37.80	0.49%	7.39%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	13.33%
Other Charges (kW)	3,153	\$ 3.8255	\$ 12,061.80	3,153	\$ 3.8255	\$ 12,061.80	\$ -	0.00%	11.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	67.64%
Total Bill before Taxes			\$ 103,999.44			\$ 104,037.24	\$ 37.80	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,586.63			\$ 6,242.23	-\$ 344.40	-5.23%	
Total Bill after Taxes			\$ 110,586.07			\$ 110,279.48	-\$ 306.60	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7405	\$ 6,962.00	4,000	\$ 1.7523	\$ 7,009.20	\$ 47.20	0.68%	27983.42%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6923	\$ 2,769.20	4,000	\$ 0.6923	\$ 2,769.20	\$ -	0.00%	11055.71%
Sub-Total			\$ 10,086.99			\$ 10,136.59	\$ 49.60	0.49%	6.64%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	13.63%
Other Charges (kW)	4,204	\$ 3.8255	\$ 16,082.40	4,204	\$ 3.8255	\$ 16,082.40	\$ -	0.00%	10.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 152,597.94			\$ 152,647.54	\$ 49.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,664.54			\$ 9,158.85	-\$ 505.68	-5.23%	
Total Bill after Taxes			\$ 162,262.48			\$ 161,806.39	-\$ 456.08	-0.28%	

General Service 50 to 4,999 kW Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7405	\$ 104.43	60	\$ 1.7523	\$ 105.14	\$ 0.71	0.68%	419.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6923	\$ 41.54	60	\$ 0.6923	\$ 41.54	\$ -	0.00%	165.84%
Sub-Total			\$ 501.76			\$ 504.87	\$ 3.11	0.62%	24.24%
Other Charges (kWh)	15765	\$ 0.0132	\$ 208.10	15765	\$ 0.0132	\$ 208.10	\$ -	0.00%	9.99%
Other Charges (kW)	63	\$ 5.0783	\$ 320.24	63	\$ 5.0783	\$ 320.24	\$ -	0.00%	15.38%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.09%
Cost of Power Commodity (kW)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	48.30%
Total Bill before Taxes			\$ 2,079.60			\$ 2,082.71	\$ 3.11	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 131.71			\$ 124.96	-\$ 6.75	-5.12%	
Total Bill after Taxes			\$ 2,211.31			\$ 2,207.67	-\$ 3.64	-0.16%	

General Service 50 to 4,999 kW Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7405	\$ 174.05	100	\$ 1.7523	\$ 175.23	\$ 1.18	0.68%	699.59%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6923	\$ 69.23	100	\$ 0.6923	\$ 69.23	\$ -	0.00%	276.39%
Sub-Total			\$ 599.07			\$ 602.65	\$ 3.58	0.60%	13.39%
Other Charges (kWh)	42040	\$ 0.0132	\$ 554.93	42040	\$ 0.0132	\$ 554.93	\$ -	0.00%	12.33%
Other Charges (kW)	105	\$ 5.0783	\$ 533.73	105	\$ 5.0783	\$ 533.73	\$ -	0.00%	11.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,290	\$ 0.0670	\$ 2,766.43	41,290	\$ 0.0670	\$ 2,766.43	\$ -	0.00%	61.46%
Total Bill before Taxes			\$ 4,497.66			\$ 4,501.24	\$ 3.58	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 284.85			\$ 270.07	-\$ 14.78	-5.19%	
Total Bill after Taxes			\$ 4,782.51			\$ 4,771.31	-\$ 11.20	-0.23%	

General Service 50 to 4,999 kW Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7405	\$ 870.25	500	\$ 1.7523	\$ 876.15	\$ 5.90	0.68%	3497.93%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6923	\$ 346.15	500	\$ 0.6923	\$ 346.15	\$ -	0.00%	1381.96%
Sub-Total			\$ 1,572.19			\$ 1,580.49	\$ 8.30	0.53%	12.47%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	10.95%
Other Charges (kW)	526	\$ 5.0783	\$ 2,668.65	526	\$ 5.0783	\$ 2,668.65	\$ -	0.00%	21.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	55.18%
Total Bill before Taxes			\$ 12,663.11				\$ 12,671.41	\$ 8.30	0.07%
GST (2006 - 7%, 2007 - 6%)			\$ 802.00				\$ 760.28	-\$ 41.71	-5.20%
Total Bill after Taxes			\$ 13,465.10				\$ 13,431.69	-\$ 33.41	-0.25%

General Service 50 to 4,999 kW Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7405	\$ 1,740.50	1,000	\$ 1.7523	\$ 1,752.30	\$ 11.80	0.68%	6995.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6923	\$ 692.30	1,000	\$ 0.6923	\$ 692.30	\$ -	0.00%	2763.93%
Sub-Total			\$ 2,788.59			\$ 2,802.79	\$ 14.20	0.51%	6.70%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	13.26%
Other Charges (kW)	1,051	\$ 5.0783	\$ 5,337.29	1,051	\$ 5.0783	\$ 5,337.29	\$ -	0.00%	12.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	67.19%
Total Bill before Taxes			\$ 41,835.21				\$ 41,849.41	\$ 14.20	0.03%
GST (2006 - 7%, 2007 - 6%)			\$ 2,649.56				\$ 2,510.96	-\$ 138.60	-5.23%
Total Bill after Taxes			\$ 44,484.78				\$ 44,360.38	-\$ 124.40	-0.28%

General Service 50 to 4,999 kW Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7405	\$ 5,221.50	3,000	\$ 1.7523	\$ 5,256.90	\$ 35.40	0.68%	20987.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6923	\$ 2,076.90	3,000	\$ 0.6923	\$ 2,076.90	\$ -	0.00%	8291.78%
Sub-Total			\$ 7,654.19			\$ 7,691.99	\$ 37.80	0.49%	7.12%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	12.85%
Other Charges (kW)	3,153	\$ 5.0783	\$ 16,011.88	3,153	\$ 5.0783	\$ 16,011.88	\$ -	0.00%	14.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	65.16%
Total Bill before Taxes			\$ 107,949.52				\$ 107,987.32	\$ 37.80	0.04%
GST (2006 - 7%, 2007 - 6%)			\$ 6,836.80				\$ 6,479.24	-\$ 357.56	-5.23%
Total Bill after Taxes			\$ 114,786.32				\$ 114,466.56	-\$ 319.76	-0.28%

General Service 50 to 4,999 kW Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 355.79			\$ 358.19	\$ 2.40	0.67%	1430.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7405	\$ 6,962.00	4,000	\$ 1.7523	\$ 7,009.20	\$ 47.20	0.68%	27983.42%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6923	\$ 2,769.20	4,000	\$ 0.6923	\$ 2,769.20	\$ -	0.00%	11055.71%
Sub-Total			\$ 10,086.99			\$ 10,136.59	\$ 49.60	0.49%	6.42%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	13.18%
Other Charges (kW)	4,204	\$ 5.0783	\$ 21,349.17	4,204	\$ 5.0783	\$ 21,349.17	\$ -	0.00%	13.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	66.86%
Total Bill before Taxes			\$ 157,864.71			\$ 157,914.31	\$ 49.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,998.10			\$ 9,474.86	-\$ 523.24	-5.23%	
Total Bill after Taxes			\$ 167,862.81			\$ 167,389.17	-\$ 473.64	-0.28%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5305	\$ 31.83	60	\$ 0.5341	\$ 32.05	\$ 0.22	0.68%	127.94%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,721.40			\$ 8,780.37	\$ 58.97	0.68%	84.76%
Other Charges (kWh)	15765	\$ 0.0132	\$ 208.10	15765	\$ 0.0132	\$ 208.10	\$ -	0.00%	2.01%
Other Charges (kW)	63	\$ 5.0922	\$ 321.11	63	\$ 5.0922	\$ 321.11	\$ -	0.00%	3.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	15,015	\$ 0.0670	\$ 1,006.01	15,015	\$ 0.0670	\$ 1,006.01	\$ -	0.00%	9.71%
Total Bill before Taxes			\$ 10,300.12			\$ 10,359.08	\$ 58.97	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 652.34			\$ 621.54	-\$ 30.80	-4.72%	
Total Bill after Taxes			\$ 10,952.46			\$ 10,980.63	\$ 28.17	0.26%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5305	\$ 53.05	100	\$ 0.5341	\$ 53.41	\$ 0.36	0.68%	213.23%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,742.62			\$ 8,801.73	\$ 59.11	0.68%	69.30%
Other Charges (kWh)	42040	\$ 0.0132	\$ 554.93	42040	\$ 0.0132	\$ 554.93	\$ -	0.00%	4.37%
Other Charges (kW)	105	\$ 5.0922	\$ 535.19	105	\$ 5.0922	\$ 535.19	\$ -	0.00%	4.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	41,290	\$ 0.0670	\$ 2,766.43	41,290	\$ 0.0670	\$ 2,766.43	\$ -	0.00%	21.78%
Total Bill before Taxes			\$ 12,642.67			\$ 12,701.78	\$ 59.11	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 800.70			\$ 762.11	-\$ 38.60	-4.82%	
Total Bill after Taxes			\$ 13,443.37			\$ 13,463.88	\$ 20.51	0.15%	

Large Use

Consumption 100,000 kWh
500 kW **Loss Factor 1.051**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5305	\$ 265.25	500	\$ 0.5341	\$ 267.05	\$ 1.80	0.68%	1066.17%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,954.82			\$ 9,015.37	\$ 60.55	0.68%	44.82%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	6.90%
Other Charges (kW)	526	\$ 5.0922	\$ 2,675.95	526	\$ 5.0922	\$ 2,675.95	\$ -	0.00%	13.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.22%
Cost of Power Commodity (kW)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	34.76%
Total Bill before Taxes			\$ 20,053.04			\$ 20,113.59	\$ 60.55	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,270.03			\$ 1,206.82	-\$ 63.21	-4.98%	
Total Bill after Taxes			\$ 21,323.07			\$ 21,320.41	-\$ 2.66	-0.01%	

Large Use

Consumption 400,000 kWh
1000 kW **Loss Factor 1.051**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5305	\$ 530.50	1,000	\$ 0.5341	\$ 534.10	\$ 3.60	0.68%	2132.33%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,220.07			\$ 9,282.42	\$ 62.35	0.68%	19.20%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	11.48%
Other Charges (kW)	1,051	\$ 5.0922	\$ 5,351.90	1,051	\$ 5.0922	\$ 5,351.90	\$ -	0.00%	11.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	58.16%
Total Bill before Taxes			\$ 48,281.30			\$ 48,343.65	\$ 62.35	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,057.82			\$ 2,900.62	-\$ 157.20	-5.14%	
Total Bill after Taxes			\$ 51,339.12			\$ 51,244.27	-\$ 94.85	-0.18%	

Large Use

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.051**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5305	\$ 1,591.50	3,000	\$ 0.5341	\$ 1,602.30	\$ 10.80	0.68%	6397.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,281.07			\$ 10,350.62	\$ 69.55	0.68%	9.35%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	12.53%
Other Charges (kW)	3,153	\$ 5.0922	\$ 16,055.71	3,153	\$ 5.0922	\$ 16,055.71	\$ -	0.00%	14.51%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	63.57%
Total Bill before Taxes			\$ 110,620.23				\$ 110,689.78	\$ 69.55	0.06%
GST (2006 - 7%, 2007 - 6%)			\$ 7,005.95				\$ 6,641.39	-\$ 364.56	-5.20%
Total Bill after Taxes			\$ 117,626.17				\$ 117,331.16	-\$ 295.01	-0.25%

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,689.57			\$ 8,748.32	\$ 58.75	0.68%	34926.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5305	\$ 2,122.00	4,000	\$ 0.5341	\$ 2,136.40	\$ 14.40	0.68%	8529.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,811.57			\$ 10,884.72	\$ 73.15	0.68%	6.86%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	13.11%
Other Charges (kW)	4,204	\$ 5.0922	\$ 21,407.61	4,204	\$ 5.0922	\$ 21,407.61	\$ -	0.00%	13.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	66.52%
Total Bill before Taxes			\$ 158,647.73				\$ 158,720.88	\$ 73.15	0.05%
GST (2006 - 7%, 2007 - 6%)			\$ 10,047.69				\$ 9,523.25	-\$ 524.44	-5.22%
Total Bill after Taxes			\$ 168,695.42				\$ 168,244.13	-\$ 451.29	-0.27%

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0153	\$ 7.65	500	\$ 0.0154	\$ 7.70	\$ 0.05	0.65%	30.74%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0021	\$ 1.05	500	\$ 0.0021	\$ 1.05	\$ -	0.00%	4.19%
Sub-Total			\$ 15.81			\$ 15.91	\$ 0.10	0.63%	0.19%
Other Charges (kWh)	105100	\$ 0.0132	\$ 1,387.32	105100	\$ 0.0132	\$ 1,387.32	\$ -	0.00%	16.43%
Other Charges (kW)	526	\$ 0.0097	\$ 5.10	526	\$ 0.0097	\$ 5.10	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	104,350	\$ 0.0670	\$ 6,991.45	104,350	\$ 0.0670	\$ 6,991.45	\$ -	0.00%	82.80%
Total Bill before Taxes			\$ 8,443.18				\$ 8,443.28	\$ 0.10	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 534.73				\$ 506.60	-\$ 28.14	-5.26%
Total Bill after Taxes			\$ 8,977.91				\$ 8,949.87	-\$ 28.04	-0.31%

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0153	\$ 15.30	1,000	\$ 0.0154	\$ 15.40	\$ 0.10	0.65%	61.48%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	8.38%
Sub-Total			\$ 24.51			\$ 24.66	\$ 0.15	0.61%	0.07%
Other Charges (kWh)	420400	\$ 0.0132	\$ 5,549.28	420400	\$ 0.0132	\$ 5,549.28	\$ -	0.00%	16.45%
Other Charges (kW)	1,051	\$ 0.0097	\$ 10.19	1,051	\$ 0.0097	\$ 10.19	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	419,650	\$ 0.0670	\$ 28,116.55	419,650	\$ 0.0670	\$ 28,116.55	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,744.03			\$ 33,744.18	\$ 0.15	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,137.12			\$ 2,024.65	-\$ 112.47	-5.26%	
Total Bill after Taxes			\$ 35,881.16			\$ 35,768.84	-\$ 112.32	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0153	\$ 45.90	3,000	\$ 0.0154	\$ 46.20	\$ 0.30	0.65%	184.45%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0021	\$ 6.30	3,000	\$ 0.0021	\$ 6.30	\$ -	0.00%	25.15%
Sub-Total			\$ 59.31			\$ 59.66	\$ 0.35	0.59%	0.07%
Other Charges (kWh)	1051000	\$ 0.0132	\$ 13,873.20	1051000	\$ 0.0132	\$ 13,873.20	\$ -	0.00%	16.44%
Other Charges (kW)	3,153	\$ 0.0097	\$ 30.58	3,153	\$ 0.0097	\$ 30.58	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,050,250	\$ 0.0670	\$ 70,366.75	1,050,250	\$ 0.0670	\$ 70,366.75	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 84,373.34			\$ 84,373.69	\$ 0.35	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,343.65			\$ 5,062.42	-\$ 281.22	-5.26%	
Total Bill after Taxes			\$ 89,716.99			\$ 89,436.12	-\$ 280.87	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.051
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.11			\$ 7.16	\$ 0.05	0.70%	28.59%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0153	\$ 61.20	4,000	\$ 0.0154	\$ 61.60	\$ 0.40	0.65%	245.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0021	\$ 8.40	4,000	\$ 0.0021	\$ 8.40	\$ -	0.00%	33.54%
Sub-Total			\$ 76.71			\$ 77.16	\$ 0.45	0.59%	0.06%
Other Charges (kWh)	1576500	\$ 0.0132	\$ 20,809.80	1576500	\$ 0.0132	\$ 20,809.80	\$ -	0.00%	16.44%
Other Charges (kW)	4,204	\$ 0.0097	\$ 40.78	4,204	\$ 0.0097	\$ 40.78	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,575,750	\$ 0.0670	\$ 105,575.25	1,575,750	\$ 0.0670	\$ 105,575.25	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 126,546.04			\$ 126,546.49	\$ 0.45	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,014.58			\$ 7,592.79	-\$ 421.79	-5.26%	
Total Bill after Taxes			\$ 134,560.62			\$ 134,139.28	-\$ 421.34	-0.31%	