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Revised Bill Impacts IR's

Date: Septmeber 10, 2012

Customer Class: **Residential**

Consumption 800 **kWh**

		Current Board-Approved			Proposed			Impact	
	Charge Unit	**Rate ($)**	**Volume**	**Charge ($)**	**Rate ($)**	**Volume**	**Charge ($)**	**$ Change**	**% Change**
Monthly Service Charge	monthly	$ 21.08	1	$ 21.08	$ 23.26	1	$ 23.26	$ 2.18	10.34%
Smart Meter Disposition Rider	monthly	$ 0.27	1	$ 0.27	$ 0.27	1	$ 0.27	$ -	0.00%
Smart Meter Inc Rev Req Rider	monthly	$ 1.86	1	$ 1.86		1	$ -	-$ 1.86	-100.00%
GEA Rate Adder/Rider	monthly		1	$ -	$ 0.52	1	$ 0.52	$ 0.52	
Service Charge Rate Adder(s)			1	$ -		1	$ -	$ -	
Service Charge Rate Rider(s)			1	$ -		1	$ -	$ -	
Distribution Volumetric Rate	per kWh	$ 0.0188	800	$ 15.04	$ 0.0207	800	$ 16.56	$ 1.52	10.11%
Low Voltage Rate Adder	per kWh	$ 0.0022	800	$ 1.76	$ 0.0022	800	$ 1.76	$ -	0.00%
Volumetric Rate Adder(s)			800	$ -		800	$ -	$ -	
Volumetric Rate Rider(s)			800	$ -		800	$ -	$ -	
Smart Meter Disposition Rider			800	$ -		800	$ -	$ -	
LRAM & SSM Rate Rider	per kWh	$ -	800	$ -	$ -	800	$ -	$ -	
Deferral/Variance Account Disposition Rate Rider	per kWh	-$ 0.0032	800	-$ 2.56	-$ 0.0051	800	-$ 4.08	-$ 1.52	59.38%
Stranded meter rider	monthly	$ -	1	$ -	$ 0.5233	1	$ 0.52	$ 0.52	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
Sub-Total A - Distribution				**$ 37.45**			**$ 38.82**	**$ 1.37**	**3.65%**
RTSR - Network	per kWh	$ 0.0052	859.68	$ 4.47	$ 0.0061	861.28	$ 5.25	$ 0.78	17.53%
RTSR - Line and Transformation Connection	per kWh	$ 0.0041	859.68	$ 3.52	$ 0.0044	861.28	$ 3.79	$ 0.26	7.52%
Sub-Total B - Delivery (including Sub-Total A)				**$ 45.45**			**$ 47.86**	**$ 2.42**	**5.31%**
Wholesale Market Service Charge (WMSC)	per kWh	$ 0.0052	859.68	$ 4.47	$ 0.0052	861.28	$ 4.48	$ 0.01	0.19%
Rural and Remote Rate Protection (RRRP)	per kWh	$ 0.0011	859.68	$ 0.95	$ 0.0011	861.28	$ 0.95	$ 0.00	0.19%
Standard Supply Service Charge	monthly	$ 0.2500	1	$ 0.25	$ 0.2500	1	$ 0.25	$ -	0.00%
Debt Retirement Charge (DRC)	per kWh	$ 0.0070	800	$ 5.60	$ 0.0070	800	$ 5.60	$ -	0.00%
Energy				$ -			$ -	$ -	
Energy First Block	per kWh	$ 0.0750	600	$ 45.00	$ 0.0750	600	$ 45.00	$ -	0.00%
Energy Second Block		$ 0.0880	259.68	$ 22.85	$ 0.0880	261.28	$ 22.99	$ 0.14	0.62%
Total Bill (before Taxes)				**$ 124.56**			**$ 127.13**	**$ 2.57**	**2.06%**
HST		13%		$ 16.19	13%		$ 16.53	$ 0.33	2.06%
Total Bill (including Sub-total B)				**$ 140.76**			**$ 143.66**	**$ 2.90**	**2.06%**

	Current Board-Approved	Proposed
Loss Factor (%)	7.4600%	7.66%

File Number:	
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Revised Bill Impacts IR's

Customer Class: **General Service < 50**

Consumption **2000** **kWh**

		Current Board-Approved			Proposed			Impact	
	Charge Unit	**Rate ($)**	**Volume**	**Charge ($)**	**Rate ($)**	**Volume**	**Charge ($)**	**$ Change**	**% Change**
Monthly Service Charge	monthly	$ 35.18	1	$ 35.18	$ 32.54	1	$ 32.54	-$ 2.64	-7.50%
Smart Meter Disposition Rider	monthly	$ 0.92	1	$ 0.92	$ 0.92	1	$ 0.92	$ -	0.00%
Smart Meter Inc Rev Req Rider	monthly	$ 6.33	1	$ 6.33		1	$ -	-$ 6.33	-100.00%
GEA Rate Adder/Rider	monthly		1	$ -	$ 0.5233	1	$ 0.52	$ 0.52	
Service Charge Rate Adder(s)			1	$ -		1	$ -	$ -	
Service Charge Rate Rider(s)			1	$ -		1	$ -	$ -	
Distribution Volumetric Rate	per kWh	$ 0.0086	2000	$ 17.20	$ 0.0080	2000	$ 16.00	-$ 1.20	-6.98%
Low Voltage Rate Adder	per kWh	$ 0.0020	2000	$ 4.00	$ 0.0021	2000	$ 4.20	$ 0.20	5.00%
Volumetric Rate Adder(s)			2000	$ -		2000	$ -	$ -	
Volumetric Rate Rider(s)			2000	$ -		2000	$ -	$ -	
Smart Meter Disposition Rider			2000	$ -		2000	$ -	$ -	
LRAM & SSM Rate Rider	per kWh	$ -	2000	$ -	$ -	2000	$ -	$ -	
Deferral/Variance Account Disposition Rate Rider	per kWh	-$ 0.0026	2000	-$ 5.20	$ 0.0007	2000	$ 1.40	$ 6.60	-126.92%
Stranded meter Rider	monthly			$ -	$ 3.5300	1	$ 3.53	$ 3.53	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
Sub-Total A - Distribution				**$ 58.43**			**$ 59.11**	**$ 0.68**	**1.17%**
RTSR - Network	per kWh	$ 0.0047	2149.2	$ 10.10	$ 0.0055	2153.2	$ 11.84	$ 1.74	17.24%
RTSR - Line and Transformation Connection	per kWh	$ 0.0038	2149.2	$ 8.17	$ 0.0041	2153.2	$ 8.83	$ 0.66	8.10%
Sub-Total B - Delivery (including Sub-Total A)				**$ 76.70**			**$ 79.78**	**$ 3.09**	**4.02%**
Wholesale Market Service Charge (WMSC)	per kWh	$ 0.0052	2149.2	$ 11.18	$ 0.0052	2153.2	$ 11.20	$ 0.02	0.19%
Rural and Remote Rate Protection (RRRP)	per kWh	$ 0.0011	2149.2	$ 2.36	$ 0.0011	2153.2	$ 2.37	$ 0.00	0.19%
Standard Supply Service Charge	monthly	$ 0.2500	1	$ 0.25	$ 0.2500	1	$ 0.25	$ -	0.00%
Debt Retirement Charge (DRC)	per kWh	$ 0.0070	2000	$ 14.00	$ 0.0070	2000	$ 14.00	$ -	0.00%
Energy				$ -			$ -	$ -	
Energy First Block	per kWh	$ 0.0750	600	$ 45.00	$ 0.0750	600	$ 45.00	$ -	0.00%
Energy Second Block		$ 0.0880	1549.2	$ 136.33	$ 0.0880	1549.2	$ 136.33	$ -	0.00%
Total Bill (before Taxes)				**$ 285.82**			**$ 288.93**	**$ 3.11**	**1.09%**
HST		13%		$ 37.16	13%		$ 37.56	$ 0.40	1.09%
Total Bill (including Sub-total B)				**$ 322.97**			**$ 326.49**	**$ 3.52**	**1.09%**
Loss Factor (%)		7.4600%			7.66%				

File Number:
Exhibit: Appendix 2-V GS>50 to 999

evised Bill Impacts IR's

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Customer Class: **General Service > 50 to 999kW**

Consumption 1095000 kWh 2500 kW

		Current Board-Approved			Proposed			Impact	
	Charge Unit	**Rate ($)**	**Volume**	**Charge ($)**	**Rate ($)**	**Volume**	**Charge ($)**	**$ Change**	**% Change**
Monthly Service Charge	monthly	$ 320.64	1	$ 320.64	$ 236.67	1	$ 236.67	-$ 83.97	-26.19%
Smart Meter Disposition Rider	monthly	$ -	1	$ -		1	$ -	$ -	
Smart Meter Inc Rev Req Rider	monthly	$ -	1	$ -		1	$ -	$ -	
GEA Rate Adder/Rider	monthly		1	$ -	$ 0.52	1	$ 0.52	$ 0.52	
Service Charge Rate Adder(s)			1	$ -		1	$ -	$ -	
Service Charge Rate Rider(s)			1	$ -		1	$ -	$ -	
Distribution Volumetric Rate	per kW	$ 2.9751	2500	$ 7,437.75	$ 2.2259	2500	$ 5,564.75	-$ 1,873.00	-25.18%
Low Voltage Rate Adder	per kW	$ 0.7883	2500	$ 1,970.75	$ 0.7580	2500	$ 1,895.00	-$ 75.75	-3.84%
Volumetric Rate Adder(s)			2500	$ -		2500	$ -	$ -	
Volumetric Rate Rider(s)			2500	$ -		2500	$ -	$ -	
Smart Meter Disposition Rider			2500	$ -		2500	$ -	$ -	
LRAM & SSM Rate Rider	per kW	$ -	2500	$ -	$ -	2500	$ -	$ -	
Deferral/Variance Account Disposition Rate Rider	per kW	-$ 0.7860	2500	-$ 1,965.00	-$ 1.4555	2500	-$ 3,638.75	-$ 1,673.75	85.18%
				$ -			$ -	$ -	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
Sub-Total A - Distribution				**$ 7,764.14**			**$ 4,058.19**	**-$ 3,705.95**	**-47.73%**
RTSR - Network	per kW	$ 1.9280	2500	$ 4,820.00	$ 2.2449	2500	$ 5,612.25	$ 792.25	16.44%
RTSR - Line and Transformation Connection	per kW	$ 1.4825	2500	$ 3,706.25	$ 1.5804	2500	$ 3,951.00	$ 244.75	6.60%
Sub-Total B - Delivery (including Sub-Total A)				**$ 16,290.39**			**$ 13,621.44**	**-$ 2,668.95**	**-16.38%**
Wholesale Market Service Charge (WMSC)	per kWh	$ 0.0052	1176687	$ 6,118.77	$ 0.0052	1176687	$ 6,118.77	$ -	0.00%
Rural and Remote Rate Protection (RRRP)	per kWh	$ 0.0011	1176687	$ 1,294.36	$ 0.0011	1176687	$ 1,294.36	$ -	0.00%
Standard Supply Service Charge	monthly	$ 0.2500	1	$ 0.25	$ 0.2500	1	$ 0.25	$ -	0.00%
Debt Retirement Charge (DRC)	per kWh	$ 0.0070	1176687	$ 8,236.81	$ 0.0070	1176687	$ 8,236.81	$ -	0.00%
Energy				$ -			$ -	$ -	
Energy First Block	per kWh	$ 0.0750	600	$ 45.00	$ 0.0750	600	$ 45.00	$ -	0.00%
Energy Second Block	per kWh	$ 0.0880	1176087	$ 103,495.66	$ 0.0880	1176087	$ 103,495.66	$ -	0.00%
Total Bill (before Taxes)				**$ 135,481.23**			**$ 132,812.29**	**-$ 2,668.95**	**-1.97%**
HST		13%		$ 17,612.56	13%		$ 17,265.60	-$ 346.96	-1.97%
Total Bill (including Sub-total B)				**$ 153,093.79**			**$ 150,077.88**	**-$ 3,015.91**	**-1.97%**

Loss Factor (%)	7.4600%	7.66%

File Number:	
Exhibit:	Appendix 2-V -Streetlighting
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Customer Class: **Streetlighting**

Consumption 108,831 **kWh** 37 **kW** 238 **Connections**

	Charge Unit	Current Board-Approved Rate ($)	Current Volume	Current Charge ($)	Proposed Rate ($)	Proposed Volume	Proposed Charge ($)	Impact $ Change	Impact % Change
Monthly Service Charge	monthly	$ 5.3900	238	$ 1,282.82	$ 6.1829	238	$ 1,471.53	$ 188.71	14.71%
Service Charge Rate Adder(s)			1	$ -		1	$ -	$ -	
Service Charge Rate Rider(s)			1	$ -		1	$ -	$ -	
Distribution Volumetric Rate	per kW	$ 37.3061	37	$ 1,380.33	$ 42.7938	37	$ 1,583.37	$ 203.04	14.71%
Low Voltage Rate Adder	per kW	$ 1.6331	37	$ 60.42	$ 0.8687	37	$ 32.14	-$ 28.28	-46.81%
Volumetric Rate Adder(s)			37	$ -		37	$ -	$ -	
Volumetric Rate Rider(s)			37	$ -		37	$ -	$ -	
Smart Meter Disposition Rider			37	$ -		37	$ -	$ -	
LRAM & SSM Rate Rider	per kW	$ -	37	$ -	$ -	37	$ -	$ -	
Deferral/Variance Account Disposition Rate Rider	per kW	-$ 0.9549	37	-$ 35.33	-$ 1.6041	37	-$ 59.35	-$ 24.02	67.99%
				$ -			$ -	$ -	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
Sub-Total A - Distribution				**$ 2,688.24**			**$ 3,027.69**	**$ 339.45**	**12.63%**
RTSR - Network	per kW	$ 1.4540	37	$ 53.80	$ 1.6930	37	$ 62.64	$ 8.84	16.44%
RTSR - Line and Transformation Connection	per kW	$ 1.1459	37	$ 42.40	$ 1.2216	37	$ 45.20	$ 2.80	6.61%
Sub-Total B - Delivery (including Sub-Total A)				**$ 2,784.44**			**$ 3,135.53**	**$ 351.10**	**12.61%**
Wholesale Market Service Charge (WMSC)	per kWh	$ 0.0052	116950	$ 608.14	$ 0.0052	117167	$ 609.27	$ 1.13	0.19%
Rural and Remote Rate Protection (RRRP)	per kWh	$ 0.0011	116950	$ 128.64	$ 0.0011	117167	$ 128.88	$ 0.24	0.19%
Standard Supply Service Charge	monthly	$ 0.2500	1	$ 0.25	$ 0.2500	1	$ 0.25	$ -	0.00%
Debt Retirement Charge (DRC)	per kWh	$ 0.0070	108831	$ 761.82	$ 0.0070	108831	$ 761.82	$ -	0.00%
Energy	per kWh	$ 0.0750	116950	$ 8,771.23	$ 0.0750	117167	$ 8,787.56	$ 16.32	0.19%
				$ -			$ -	$ -	
				$ -			$ -	$ -	
Total Bill (before Taxes)				**$ 13,054.52**			**$ 13,423.31**	**$ 368.79**	**2.83%**
HST		13%		$ 1,697.09	13%		$ 1,745.03	$ 47.94	2.83%
Total Bill (including Sub-total B)				**$ 14,751.61**			**$ 15,168.34**	**$ 416.73**	**2.82%**

Loss Factor (%) 7.4600% 7.66%

File Number:	
Exhibit:	Appendix 2-V -Sentinel
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Date:	13-Feb-13

Customer Class: **Sentinel**

Consumption 180 kWh 1 kW 3 **Connections**

		Current Board-Approved			Proposed			Impact	
	Charge Unit	**Rate ($)**	**Volume**	**Charge ($)**	**Rate ($)**	**Volume**	**Charge ($)**	**$ Change**	**% Change**
Monthly Service Charge	monthly	$ 7.6400	3	$ 22.92	$ 8.6639	3	$ 25.99	$ 3.07	13.40%
Service Charge Rate Adder(s)			1	$ -		1	$ -	$ -	
Service Charge Rate Rider(s)			1	$ -		1	$ -	$ -	
Distribution Volumetric Rate	per kW	$ 34.7951	1	$ 34.80	$ 39.4584	1	$ 39.46	$ 4.66	13.40%
Low Voltage Rate Adder	per kW	$ 0.6065	1	$ 0.61	$ 0.5859	1	$ 0.59	-$ 0.02	-3.40%
Volumetric Rate Adder(s)			1	$ -		1	$ -	$ -	
Volumetric Rate Rider(s)			1	$ -		1	$ -	$ -	
Smart Meter Disposition Rider			1	$ -		1	$ -	$ -	
LRAM & SSM Rate Rider	per kW	$ -	1	$ -	$ -	1	$ -	$ -	
Deferral/Variance Account Disposition Rate Rider	per kW	-$ 1.3065	1	-$ 1.31	$ 0.6119	1	$ 0.61	$ 1.92	-146.84%
				$ -			$ -	$ -	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
Sub-Total A - Distribution				**$ 57.02**			**$ 66.65**	**$ 9.63**	**16.90%**
RTSR - Network	per kW	$ 1.4614	1	$ 1.46	$ 1.7016	1	$ 1.70	$ 0.24	16.44%
RTSR - Line and Transformation Connection	per kW	$ 1.1699	1	$ 1.17	$ 1.8112	1	$ 1.81	$ 0.64	54.82%
Sub-Total B - Delivery (including Sub-Total A)				**$ 59.65**			**$ 70.16**	**$ 10.51**	**17.63%**
Wholesale Market Service Charge (WMSC)	per kWh	$ 0.0052	193.428	$ 1.01	$ 0.0052	193.788	$ 1.01	$ 0.00	0.19%
Rural and Remote Rate Protection (RRRP)	per kWh	$ 0.0011	193.428	$ 0.21	$ 0.0011	193.788	$ 0.21	$ 0.00	0.19%
Standard Supply Service Charge	monthly	$ 0.2500	1	$ 0.25	$ 0.2500	1	$ 0.25	$ -	0.00%
Debt Retirement Charge (DRC)	per kWh	$ 0.0070	180	$ 1.26	$ 0.0070	180	$ 1.26	$ -	0.00%
Energy	per kWh	$ 0.0750	193.428	$ 14.51	$ 0.0750	193.788	$ 14.53	$ 0.03	0.19%
				$ -			$ -	$ -	
				$ -			$ -	$ -	
Total Bill (before Taxes)				**$ 76.88**			**$ 87.43**	**$ 10.54**	**13.71%**
HST		13%		$ 9.99	13%		$ 11.37	$ 1.37	13.71%
Total Bill (including Sub-total B)				**$ 86.88**			**$ 98.79**	**$ 11.91**	**13.71%**
Loss Factor (%)		7.4600%			7.66%				

File Number:	
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Customer Class: **Unmetered & Scattered**

Consumption 150 **kWh** 1 **Connections**

		Current Board-Approved			Proposed			Impact	
	Charge Unit	**Rate ($)**	**Volume**	**Charge ($)**	**Rate ($)**	**Volume**	**Charge ($)**	**$ Change**	**% Change**
Monthly Service Charge	monthly	$ 23.5100	1	$ 23.51	$ 9.8694	1	$ 9.87	-$ 13.64	-58.02%
Service Charge Rate Adder(s)			1	$ -		1	$ -	$ -	
Service Charge Rate Rider(s)			1	$ -		1	$ -	$ -	
Distribution Volumetric Rate	per kWh	$ 0.0396	161.19	$ 6.38	$ 0.0166	161.49	$ 2.68	-$ 3.70	-58.00%
Low Voltage Rate Adder	per kWh	$ 0.0020	161.19	$ 0.32	$ 0.0021	161.49	$ 0.34	$ 0.02	5.20%
Volumetric Rate Adder(s)			161.19	$ -		161.49	$ -	$ -	
Volumetric Rate Rider(s)			161.19	$ -		161.49	$ -	$ -	
Smart Meter Disposition Rider			161.19	$ -		161.49	$ -	$ -	
LRAM & SSM Rate Rider	per kWh	$ -	161.19	$ -	$ -	161.49	$ -	$ -	
Deferral/Variance Account Disposition Rate Rider	per kWh	-$ 0.0036	161.19	-$ 0.58	-$ 0.0055	161.49	-$ 0.89	-$ 0.31	53.06%
				$ -			$ -	$ -	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
				$ -			$ -	$ -	
Sub-Total A - Distribution				**$ 29.64**			**$ 12.00**	**-$ 17.63**	**-59.50%**
RTSR - Network	per kWh	$ 0.0047	161.19	$ 0.76	$ 0.0055	161.49	$ 0.89	$ 0.13	17.24%
RTSR - Line and Transformation Connection	per kWh	$ 0.0038	161.19	$ 0.61	$ 0.0041	161.49	$ 0.66	$ 0.05	8.10%
Sub-Total B - Delivery (including Sub-Total A)				**$ 31.01**			**$ 13.55**	**-$ 17.45**	**-56.29%**
Wholesale Market Service Charge (WMSC)	per kWh	$ 0.0052	161.19	$ 0.84	$ 0.0052	161.49	$ 0.84	$ 0.00	0.19%
Rural and Remote Rate Protection (RRRP)	per kWh	$ 0.0011	161.19	$ 0.18	$ 0.0011	161.49	$ 0.18	$ 0.00	0.19%
Standard Supply Service Charge	monthly	$ 0.2500	1	$ 0.25	$ 0.2500	1	$ 0.25	$ -	0.00%
Debt Retirement Charge (DRC)	per kWh	$ 0.0070	161.19	$ 1.13	$ 0.0070	150	$ 1.05	-$ 0.08	-6.94%
Energy	per kWh	$ 0.0750	161.19	$ 12.09	$ 0.0750	161.49	$ 12.11	$ 0.02	0.19%
				$ -			$ -	$ -	
				$ -			$ -	$ -	
Total Bill (before Taxes)				**$ 45.49**			**$ 27.98**	**-$ 17.51**	**-38.49%**
HST		13%		$ 5.91	13%		$ 3.64	-$ 2.28	-38.49%
Total Bill (including Sub-total B)				**$ 51.40**			**$ 31.62**	**-$ 19.78**	**-38.48%**
Loss Factor (%)		7.4600%			7.66%				