

Hydro One Networks Inc.

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Susan Frank

Vice President and Chief Regulatory Officer
Regulatory Affairs



BY COURIER

February 19, 2013

Ms. Kirsten Walli
Secretary
Ontario Energy Board
Suite 2700, 2300 Yonge Street
Toronto, ON.
M4P 1E4

Dear Ms. Walli:

**EB-2012-0047 – Horizon Utilities Corporation Service Area Amendment
Exhibit K2.4**

Consistent with the discussion at the Oral Hearing on February 15, 2013, I am attaching two (2) copies of Hydro One Networks Inc.'s ("Hydro One") Exhibit K2.4.

An electronic copy of the responses have been filed using the Board's Regulatory Electronic Submission System (RESS) and the confirmation of successful submission slip is provided with this letter.

Sincerely,

ORIGINAL SIGNED BY SUSAN FRANK

Susan Frank

Attach.

cc. EB-2012-0047 Intervenors (electronic only)

Internal Request (051) Cost Output Sheet

24/Sep/2012

Work Type	Job Name	Year Estimated	Designer Name	Customer Name
Internal Request (051)	WO60704570_RYMAL ENCHANCEMENT	2012	Darcy McKinnon	HYDRO ONE
SAP WO	SAP CM			
60704570	114878			

Green = TWE Blue = Resources

Action (I,R,T)	In Service	Compatible Unit Code	No of CU's (Quantity)	Job Condition	Exclude Material	Exclude Resources	CU Hour Summary
I		EQ597H	80		Y		80
I		LINESUTS	176		Y		176
I		8205	1		Pre Ordered		20.2
I		-90035-556W	3		Pre Ordered		0.3
I		52011	17				9.35
I		5101	13				5.85
I		-10028	3				0.6
I		/28	6				0.9
I		/15	6				0.9
I		76	5				5
I		-6	3				0.6
R		AC30-1	2438				24.39
I		91071	1				0.5
I		-21	6				1.2
I		16/48250	3				4.65
I		-90035-556	3				3.6
I		51011	6				4.8
I		UC	136		Y		27.2
I		TLLO	4		Y		6.4
I		TC	174		Y		34.8
I		AL556-1	0				0
R		31201	2				0.3
R		28	6				0.6
R		0	2				0.24
R		44	2				0.4
I		31103	3				2.4
I		-28	18				1.8
I		02	5				0.6
I		TSUPU	7		Y		84
I		TRO	6		Y		10.8
I		SA	93		Y		55.8
I		IT	7		Y		2.1
I		INS	136		Y		27.2
I		PF556	7				0.35
I		PULLUP-PRMRY	93		Y		13.95
I		31201	36		Pre Ordered		10.8
I		28	114		Pre Ordered		11.4
I		0	48				5.76
I		44	38		Pre Ordered		15.2
R		4850	2				0.8
R		940	6				0.6
I		910	9				0.9
I		1625	2				1.6

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R		.40	6			0.3
I		.10	9			0.45
I		9101	3			4.5
I		NCX	5		Y	5
I		AL266-1	336			6.72
I		2-4/0	3			0.3
R		1625	1			0.4
I		1610	1			0.8
I		RSGE	2		Y	1
R		TX100-1	321			3.21
I		31211	2			1
I		GUY	2		Y	0.4
I		ANC	2		Y	0.5
R		52011	1			0.25
R		5102	1			0.25
I		28	38			3.8
I		31201	1			0.3
I		44	1			0.4
I		PCU	4		Y	0.8
I		HH1	4		Y	1.4
I		DOBS	6		Y	6
I		737	4			0.8
I		31262F1	1			1.5
I		51015	3			5.25
I		5102	3			2.25
I		TSMC	49		Y	31.85
I		FLAG	104		Y	104
I		4003	1	13		1.7
I		5003	6	13		13.8
I		3114	8			3.2
I		18	24			3.6
I		5502	1	13		2.8
I		6002	1	13		3.4
I		AL556-1	9276		Pre Ordered	185.52
I		3116	1			0.6
I		9	3			0.45
I		4503	1	13		2.1
I		PSPOT	40		Y	40
I		SWOP	2		Y	0.3
I		HH3	3		Y	1.65
I		CS556	4			2.4

Contract & Miscellaneous Costs Summary Description	DCE	Estimated Cost (\$)
anticipated Bell costs for road relocate poles extra height	331	2770.00
anticipated Bell costs for Hydro required replace poles res	331	17474.00
easement - 1562 Rymal Rd E	400	19150.00
easement - 1600 Rymal Rd E	400	300.00

Labour/Equipment Summary	Hours	Cost
CU Labour Hours (Standard CU)	843.78	97034.70
Standard CU AWF Hours 1.4	337.51	38813.88
Additional Hours	176.00	21824.00
Lines Labour Hours/Cost	1357.29	157672.58
Transport and work equipment factor (TWE)		63069.03
T&WE Hours	80.00	7600.00

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TWE to Labour Ratio	45%	Total TWE	80.00	70669.03
ADET Labour Hours/Cost (Including TWE)			157.00	26118.89

Forestry	Estimated Cost (\$)
Labour Cost	9390.00
Material Cost	
Sundry Cost	
TWE Cost	1680.00

Total Cost	Estimated Cost (\$)
Labour Cost	185274.58
Material Cost - Includes Bulk Material Cost (less markup)	98335.42
TWE Cost	74233.03
Contractor/Sundry/Easement Cost	39694.00
Total Cost	397537.03