

**Table – Respective Proportions Related to the Cost Allocation Study**

The following Table provides the total costs for each OEB account impacted by the cost allocation. The respective proportions allocated to the electricity and water businesses are provided.

It is important to note that the Cost Allocation Study was completed using London Hydro’s internal reporting structure and therefore costs presented in that report are grouped in that manner.

The total cost recovered from the City of London for the provision of the water billing included in the 2013 Test Year is \$3,750,000 and has been reported below based on the OEB USoA.

There is no impact to rate base.

		2013 Test Year		
		TOTAL	WATER	ELECTRIC (included in OM&A)
<b><i>Billing and Collecting</i></b>				
5305	Supervision	\$ 151,008	\$ 66,965	\$ 84,043
5310	Meter reading expense	2,343,903	1,039,919	1,303,984
5315	Customer billing	3,174,845	1,315,391	1,859,454
5320	Collecting	2,122,044	877,725	1,244,319
<b><i>Administrative and General Expenses</i></b>				
5610	Management salaries & expenses	1,495,958	111,110	1,384,848
5615	General administrative salaries & expenses	3,252,496	204,344	3,048,152
5620	Office supplies & expenses	1,251,019	19,300	1,231,719
5630	Outside services employed	1,290,000	115,247	1,174,753
		<b>\$ 15,081,272</b>	<b>\$ 3,750,000</b>	<b>\$ 11,331,272</b>