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March 8, 2013

Submitted via RESS

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P. O. Box 2319
2300 Yonge Street
Suite 2700
Toronto, Ontario
M4P 1E4

Dear Ms. Walli:

**Re: Request for Data to Support Empirical Work including Total Cost
Benchmarking and an Ontario Total Factor Productivity Study
Defining & Measuring Performance of Electricity Distributors
(EB-2010-0379)**

In a letter dated February 26, 2013, the Board requested that electricity distributors file certain information with the Board in order to support the Board's empirical work on the electricity distribution sector. This information was due by March 8, 2013.

Please find enclosed the requested information from Enersource Hydro Mississauga Inc. Please note that this includes the requested Smart Meter Investment Data. No High Voltage and Low Voltage Cost Data is provided as this does not apply to Enersource.

An electronic copy of the Excel worksheets has also been submitted through the Board's web portal.

Sincerely,

Original signed by

Gia M. DeJulio
Director, Regulatory Affairs

cc. Dan Pastoric, Executive Vice-President and Chief Operating Officer



EB-2010-0379 Empirical Analysis Data Request Model for Distributors

Version 1.0


Distributor Name Enersource Hydro Mississauga Inc.

Name of Contact and Title Bill Killeen, Manager Regulatory Affairs


Phone Number 905 283 4288

Email Address bkilleen@enersource.com

Notes

 Pale green cells represent input cells.

 Pale blue cells represent drop-down lists. The applicant should select the appropriate item from the drop-down list.

 White cells contain fixed values, automatically generated values or formulae.

Distributor: Enersource Hydro Mississauga Inc.

Smart Meter Capital Costs		SMART METER COSTS - included in Account 1555								
Account Description	Account	December 31, 2005	2006 Additions	December 31, 2006	2007 Additions	December 31, 2007	2008 Additions	December 31, 2008	2009 Additions	December 31, 2009
Number of Smart Meters Installed In Each Year	#	-	506	506	60,030	60,536	46,304	106,840	34,657	141,497
Meters	1860	-	126,242	126,242	7,514,450	7,640,692	5,595,508	13,236,200	7,502,179	20,738,379
Other installations on Customer's Premises	1865	-	-	-	-	-	-	-	-	-
Computer Equipment - Hardware	1920	-	38,163	38,163	153,823	191,986	602,685	794,671	103,977	898,648
Computer Software	1925	-	47,268	47,268	92,184	139,452	139,452	-	768,078	768,078
Retirements - removed from gross cost		-	-	-	-	-	-	-	-	-
Other account [if would have been used]		-	-	-	-	-	-	-	-	-
Total Gross Cost		-	211,673	211,673	7,760,458	7,972,131	6,058,740	14,030,871	8,374,234	22,405,105
Annual amortization/depreciation – PP&E *	2105	-	8,024	8,024	281,913	289,937	838,810	1,128,747	1,278,491	2,407,238
Annual amortization - intangibles *	2120	-	11,817	11,817	46,680	58,497	-	58,497	-	58,497
Retirements - removed from amortization		-	-	-	-	-	-	-	-	-
Other account [if would have been used]		-	-	-	-	-	-	-	-	-
Total accumulated amortization/ depreciation		-	19,841	19,841	328,593	348,434	838,810	1,187,244	1,278,491	2,465,735
Net Book Value		-	191,832	191,832	7,431,865	7,623,697	5,219,930	12,843,627	7,095,743	19,939,370

Have you received approvals for disposition from the OEB for accounts 1555 and 1556? If so, please indicate the date of approval.

2012; EB-2008-0265 Decision and Order dated December 8, 2008; E

Please indicate the application EB#s

EB 2007-0063; EB 2008-0265; EB 2012-0033

- NOTES:
- 1. Please do not include recoveries from rate adders/ riders that might have been posted to account 1555.
 - 2. * Please enter as a negative number.
 - 3. If you have filed the smart meter model, sheets 2 & 4 of

Distributor: Enersource Hydro Mississauga Inc.

SMART METER COSTS - included in Account 1555							
Smart Meter Capital Costs	Account	2010 Additions	December 31, 2010	2011 Additions	December 31, 2011	2012 Additions	December 31, 2012
Account Description							
Number of Smart Meters Installed In Each Year	#	27,101	168,598	15,360	183,958	2,339	186,297
Meters	1860	7,216,914	27,955,293	1,963,682	29,918,975	911,217	30,830,193
Other installations on Customer's Premises	1865	-	-	-	-	-	-
Computer Equipment - Hardware	1920	-	898,648	38,162	860,486	59,110	801,375
Computer Software	1925	65,312	833,390	2,210,354	3,043,744	871,992	3,915,736
Retirements - removed from gross cost		-	-	-	-	-	-
Other account [if would have been used]		-	-	-	-	-	-
Total Gross Cost		7,282,226	29,687,331	4,135,874	33,823,205	1,724,099	35,547,304
Annual amortization/depreciation – PP&E *	2105	- 1,779,884	4,187,122	- 2,042,980	6,230,102	- 2,081,766	8,311,868
Annual amortization - intangibles *	2120	- 118,840	177,337	- 301,284	478,621	- 610,134	1,088,755
Retirements - removed from amortization		-	-	-	-	-	-
Other account [if would have been used]		-	-	-	-	-	-
Total accumulated amortization/ depreciation		- 1,898,724	4,364,459	- 2,344,264	6,708,723	- 2,691,900	9,400,623
Net Book Value		5,383,502	25,322,872	1,791,610	27,114,482	- 967,801	26,146,681

Have you received approvals for disposition from the OEB for accounts 1555 and 1556? If so, please indicate the date of approval.

2012; EB-2008-0265 Decision and Order dated December 8, 2008; E

Please indicate the application EB#s

EB 2007-0063; EB 2008-0265; EB 2012-0033

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Distributor: Enersource Hydro Mississauga Inc.

		HV EQUIPMENT COSTS						
Account Description	Account	December 31, 2002	December 31, 2003	December 31, 2004	December 31, 2005	December 31, 2006	December 31, 2007	December 31, 2008
Transformer Station Equipment - Normally Primary Above 50 kV	1815	-	-	-	-	-	-	-
Does the balance in Account 1815 contain any amounts (\$) related to assets that are not HV equipment or capital contributions related to HV equipment.?								
---> If yes, then please provide only the HV-related amount.		-	-	-	-	-	-	-

NOTES:

1. Account 1815 balances on this worksheet for 2002 through to 2011 are the balances that you have reported to the Board through RRR. However, some additional information is needed. Specifically, whether the balance in Account 1815 contains any amounts related to assets that are not HV equipment or capital contributions related to HV equipment.

Distributor: Enersource Hydro Mississauga Inc.

Account Description	Account	December 31, 2009	December 31, 2010	December 31, 2011
Transformer Station Equipment - Normally Primary Above 50 kV	1815	-	-	-
Does the balance in Account 1815 contain any amounts (\$) related to assets that are not HV equipment or capital contributions related to HV equipment.?				
---> If yes, then please provide only the HV-related amount.		-	-	-

NOTES:

1. Account 1815 balances on this worksheet for 2002 through to 2011 are the balances that you have reported to the Board through RRR. However, some additional information is needed. Specifically, whether the balance in Account 1815 contains any amounts related to assets that are not HV equipment or capital contributions related to HV equipment.

Distributor:	Enersource Hydro Mississauga Inc.								
		Amounts Billed				Amounts Billed			
Embedded Distributor(s) *	LV Services Provided	2002	2003	2004	2005	2006	2007	2008	2009
<i>* Please see NOTES, below. No Data Entry Required</i>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

INSTRUCTIONS:

If you were a host distributor at any time between 2002 and 2012, inclusive, please provide the annual distribution charge amounts, if any, billed to each distributor embedded in your distribution system for the years 2002 to 2012 (i.e., total dollars from fixed and volumetric distribution charges).

NOTES:

1. ** This spreadsheet will be populated based on the table included in the cover letter of this workbook.*
2. **If your only relationship with an embedded distributor listed on this spreadsheet is a long-term load transfer, then you do not need to fill out this spreadsheet.**
3. If you billed an embedded distributor for distribution services for LV services, please fill out this spreadsheet.

Distributor:	Enersource Hydro Mississauga Inc.			
Embedded Distributor(s) *	LV Services Provided	2010	2011	2012
<i>* Please see NOTES, below. No Data Entry Required</i>		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

INSTRUCTIONS:

If you were a host distributor at any time between 2002 and 2012, inclusive, please provide the annual distribution charge amounts, if any, billed to each distributor embedded in your distribution system for the years 2002 to 2012 (i.e., total dollars from fixed and volumetric distribution charges).

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