



March 8, 2012

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P.O. Box 2319, 27th Floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

Dear Ms. Walli:

Re: IHDSL Submission for Request for Data EB-2010-0379

Innisfil Hydro Distribution Systems Limited (IHDSL) respectfully submits to the Ontario Energy Board (the "Board") the requested data as per the letter issued on February 26, 2013 for the Request for Data to Support Empirical Work including Total Cost Benchmarking and an Ontario Total Factor Productivity Study Defining and Measuring Performance of Electricity Distributors (EB-2010-0379).

In addition to the request for data IHDSL has completed and included electronic copies of the Excel worksheets for EB-2010-0379,

- Innisfil_Sub_EB-2010-0379_20130308.xlsm
- Innisfil_Sub_EB-2010-0379_20130308.PDF

If any clarification is required on the submitted data, I would be pleased to provide any further information or details that you may require relative to this request.

Yours respectfully,

Original signed by

Brenda L Pinke
Regulatory/CDM Manager
brendap@innisfilhydro.com
(705) 431-6870 Ext 262

.cc Laurie Ann Cooledge, CMA, CPA



EB-2010-0379 Empirical Analysis Data Request Model for Distributors

Version 1.0


Distributor Name Innisfil Hydro Distribution Systems Limited

Name of Contact and Title Brenda Pinke, Regulatory/CDM Manager


Phone Number 705-431-6870 Ext 262

Email Address brendap@innisfilhydro.com

Notes

 Pale green cells represent input cells.

 Pale blue cells represent drop-down lists. The applicant should select the appropriate item from the drop-down list.

 White cells contain fixed values, automatically generated values or formulae.

Distributor: Innisfil Hydro Distribution Systems Limited

Smart Meter Capital Costs		SMART METER COSTS - included in Account 1555								
Account Description	Account	December 31, 2005	2006 Additions	December 31, 2006	2007 Additions	December 31, 2007	2008 Additions	December 31, 2008	2009 Additions	December 31, 2009
Number of Smart Meters Installed In Each Year	#	-	-	-	-	-	-	-	9,958	9,958
Meters	1860	-	-	-	16,301	16,301	15,967	32,268	1,430,001	1,462,269
Other installations on Customer's Premises	1865	-	-	-	-	-	-	-	-	-
Computer Equipment - Hardware	1920	-	-	-	-	-	-	-	-	-
Computer Software	1925	-	-	-	-	-	-	-	32,533	32,533
Retirements - removed from gross cost		-	-	-	-	-	-	-	-	-
Other account [if would have been used]	1860	-	-	-	-	-	-	-	274,110	274,110
Total Gross Cost		-	-	-	16,301	16,301	15,967	32,268	1,736,644	1,768,912
Annual amortization/depreciation – PP&E *	2105	-	-	-	- 543	543	- 1,619	2,162	- 62,093	64,255
Annual amortization - intangibles *	2120	-	-	-	-	-	-	-	-	-
Retirements - removed from amortization		-	-	-	-	-	-	-	-	-
Other account [if would have been used]		-	-	-	-	-	-	-	-	-
Total accumulated amortization/ depreciation		-	-	-	- 543	543	- 1,619	2,162	- 62,093	64,255
Net Book Value		-	-	-	15,758	15,758	14,348	30,106	1,674,551	1,704,657

Have you received approvals for disposition from the OEB for accounts 1555 and 1556? If so, please indicate the date of approval.

17-May-12

Please indicate the application EB#s

EB-2011-0435

NOTES:

1. Please do not include recoveries from rate adders/ riders that might have been posted to account 1555.
2. * Please enter as a negative number.
3. If you have filed the smart meter model, sheets 2 & 4 of

Distributor: Innisfil Hydro Distribution Systems Limited

SMART METER COSTS - included in Account 1555							
Smart Meter Capital Costs	Account	2010 Additions	December 31, 2010	2011 Additions	December 31, 2011	2012 Additions	December 31, 2012
Account Description	#						
Number of Smart Meters Installed In Each Year		4,257	14,215	371	14,586	135	14,721
Meters	1860	309,752	1,772,021	115,950	1,887,971	-	1,887,971
Other installations on Customer's Premises	1865	-	-	-	-	-	-
Computer Equipment - Hardware	1920	-	-	-	-	-	-
Computer Software	1925	-	32,533	-	32,533	-	32,533
Retirements - removed from gross cost		-	-	-	-	-	-
Other account [if would have been used]	1860	200	274,310	-	274,310	-	274,310
Total Gross Cost		309,952	2,078,864	115,950	2,194,814	-	2,194,814
Annual amortization/depreciation – PP&E *	2105	- 132,365	- 196,620	- 146,560	- 343,180	- 145,002	- 488,182
Annual amortization - intangibles *	2120	-	-	-	-	-	-
Retirements - removed from amortization		-	-	-	-	-	-
Other account [if would have been used]		-	-	-	-	-	-
Total accumulated amortization/ depreciation		- 132,365	- 196,620	- 146,560	- 343,180	- 145,002	- 488,182
Net Book Value		177,587	1,882,244	- 30,610	1,851,634	- 145,002	1,706,632

Have you received approvals for disposition from the OEB for accounts 1555 and 1556? If so, please indicate the date of approval.

17-May-12

Please indicate the application EB#s

EB-2011-0435

NOTES:

1. Please do not include recoveries from rate adders/ riders that might have been posted to account 1555.
2. * Please enter as a negative number.
3. If you have filed the smart meter model, sheets 2 & 4 of

Distributor: Innisfil Hydro Distribution Systems Limited

		HV EQUIPMENT COSTS						
Account Description	Account	December 31, 2002	December 31, 2003	December 31, 2004	December 31, 2005	December 31, 2006	December 31, 2007	December 31, 2008
Transformer Station Equipment - Normally Primary Above 50 kV	1815	-	-	-	-	-	-	-
Does the balance in Account 1815 contain any amounts (\$) related to assets that are not HV equipment or capital contributions related to HV equipment.?								
---> If yes, then please provide only the HV-related amount.		-	-	-	-	-	-	-

NOTES:

1. Account 1815 balances on this worksheet for 2002 through to 2011 are the balances that you have reported to the Board through RRR. However, some additional information is needed. Specifically, whether the balance in Account 1815 contains any amounts related to assets that are not HV equipment or capital contributions related to HV equipment.

Distributor: Innisfil Hydro Distribution Systems Limited				
Account Description	Account	December 31, 2009	December 31, 2010	December 31, 2011
Transformer Station Equipment - Normally Primary Above 50 kV	1815	-	-	-
Does the balance in Account 1815 contain any amounts (\$) related to assets that are not HV equipment or capital contributions related to HV equipment.?				
---> If yes, then please provide only the HV-related amount.		-	-	-

NOTES:

1. Account 1815 balances on this worksheet for 2002 through to 2011 are the balances that you have reported to the Board through RRR. However, some additional information is needed. Specifically, whether the balance in Account 1815 contains any amounts related to assets that are not HV equipment or capital contributions related to HV equipment.

Distributor:	Innisfil Hydro Distribution Systems Limited								
		Amounts Billed				Amounts Billed			
Embedded Distributor(s) *	LV Services Provided	2002	2003	2004	2005	2006	2007	2008	2009
Hydro One Networks Inc.	Distribution Charge Amounts (for LV Services)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

INSTRUCTIONS:

If you were a host distributor at any time between 2002 and 2012, inclusive, please provide the annual distribution charge amounts, if any, billed to each distributor embedded in your distribution system for the years 2002 to 2012 (i.e., total dollars from fixed and volumetric distribution charges).

NOTES:

1. * This spreadsheet will be populated based on the table included in the cover letter of this workbook.
2. If your only relationship with an embedded distributor listed on this spreadsheet is a long-term load transfer, then you do not need to fill out this spreadsheet.
3. If you billed an embedded distributor for distribution services for LV services, please fill out this spreadsheet.

Distributor:	Innisfil Hydro Distribution Systems Limited			
Embedded Distributor(s) *	LV Services Provided	2010	2011	2012
Hydro One Networks Inc.	Distribution Charge Amounts (for LV Services)	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -

INSTRUCTIONS:

If you were a host distributor at any time between 2002 and 2012, inclusive, please provide the annual distribution charge amounts, if any, billed to each distributor embedded in your distribution system for the years 2002 to 2012 (i.e., total dollars from fixed and volumetric distribution charges).

NOTES:

1. * This spreadsheet will be populated based on the table included in the cover letter of this workbook.
2. If your only relationship with an embedded distributor listed on this spreadsheet is a long-term load transfer, then you do not need to fill out this spreadsheet.
3. If you billed an embedded distributor for distribution services for LV services, please fill out this spreadsheet.