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EB-2012-0167 Thunder Bay Hydro Electricity Distribution Inc. 2013 Cost of Service Electricity Rate Application AMPCO Supplemental Interrogatories

2-AMPCO-35s

Reference: 2-STAFF-4

The response to Board Staff IR#4 indicates that it is anticipated that any OM&A efficiencies/savings realized because of the new facility will be overshadowed by the increase in property value due to the new building and the expected property tax adjustment.

Please provide a calculation that Thunder Bay relies upon to support the above statement.

4-AMPCO-36s

Reference: 4-AMPCO-14

Please provide the frequency of Thunder Bay's Tree Trimming program in 2013 compared to 2009.

4-AMPCO-37s

Reference: 4-AMPCO-28

Please confirm the reduction in payroll costs and confirm this reduction is included in the OM&A forecast for 2013.

7-AMPCO-38s

Reference: 7-AMPCO-33

Please reproduce Table 7-1.7 with the proposed 2013 revenue to cost ratio for the GS 1000 to 4999 kW class set at 80% and provide the corresponding bill impacts.