

Appendix E

Erie Thames Powerlines Revenue Reconciliation

		A	B	A+B
Revenue Requirement from RRWF		\$ 9,087,035.41		
	Cost Allocation		Transformer Allowance Recovery	
Residential	62.03%	\$ 5,636,524.48		\$ 5,636,524.48
GS < 50 kW	12.57%	\$ 1,142,520.09	\$ 6,586.00	\$ 1,149,106.09
GS>50 to 999 kW	9.49%	\$ 862,570.92	\$ 54,701.00	\$ 917,271.92
GS>1000 to 4999 kW	5.79%	\$ 526,240.60	\$ 58,140.00	\$ 584,380.60
Large Use	3.38%	\$ 307,548.77	\$ 96,087.00	\$ 403,635.77
Sentinel Lighting	0.33%	\$ 30,336.57		\$ 30,336.57
Street Lights	3.79%	\$ 344,523.30		\$ 344,523.30
Embedded Distributor	1.83%	\$ 166,008.80	\$ 4,667.00	\$ 170,675.80
Unmetered	0.78%	\$ 70,761.89		\$ 70,761.89
Total	100.00%	\$ 9,087,035.41	\$ 220,181.00	\$ 9,307,216.41

	Customers	Fixed %	Fixed Revenue	Fixed Charge	Variable %	Consumption	Variable Revenue	Variable Charge	Total Revenue
Residential	16,461	53.3%	\$ 3,004,461.72	\$ 15.21	46.7%	147,767,075	\$ 2,632,062.76	\$ 0.0178	\$ 5,636,524.4801
GS < 50 kW	1,857	40.6%	\$ 466,849.80	\$ 20.95	59.4%	50,306,768	\$ 682,256.29	\$ 0.0136	\$ 1,149,106.0874
GS>50 to 999 kW	175	27.5%	\$ 252,483.00	\$ 120.23	72.5%	227,921	\$ 664,788.92	\$ 2.9168	\$ 917,271.9195
GS>1000 to 4999 kW	7	34.3%	\$ 200,344.20	\$ 2,385.05	65.7%	96,900	\$ 384,036.40	\$ 3.9632	\$ 584,380.5991
Large Use	1	29.0%	\$ 116,893.92	\$ 9,741.16	71.0%	160,146	\$ 286,741.85	\$ 1.7905	\$ 403,635.7699
Sentinel Lighting	301	62.5%	\$ 18,963.00	\$ 5.25	37.5%	772	\$ 11,373.57	\$ 14.7326	\$ 30,336.5681
Street Lights	4,283	56.7%	\$ 195,304.80	\$ 3.80	43.3%	6,754	\$ 149,218.50	\$ 22.0950	\$ 344,523.3009
Embedded Distributor	3	46.8%	\$ 79,914.96	\$ 2,219.86	53.2%	23,768	\$ 90,760.84	\$ 3.8186	\$ 170,675.7985
Unmetered	121	6.2%	\$ 4,356.00	\$ 3.00	93.8%	618,341	\$ 66,405.89	\$ 0.1074	\$ 70,761.8886
Total	23,209		\$ 4,339,571.40			199,208,445	\$ 4,967,645.01		\$ 9,307,216.41