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March 28, 2013

VIA RESS and COURIER

Ms. Kirsten Walli Board Secretary Ontario Energy Board 2300 Yonge Street, Suite 2700 Toronto, ON M4P 1E4

Dear Ms. Walli:

Re: Natural Gas Reporting & Record Keeping Requirements Enbridge Gas Distribution Inc. ("Enbridge") 2012 LEAP Report

The Ontario Energy Board's (the "Board") Reporting and Record Keeping Requirements for Gas Utilities requires that by the last day of the first quarter Enbridge file its 2012 Final LEAP Report.

Should you have any questions related to this, please do not hesitate to call.

Sincerely,

[Original Signed]

Shari Lynn Spratt Supervisor Regulatory Proceedings

Encl.

Enbridge Gas Inc. LEAP

2012 Final Report

Prepared by: Neighbourhood Information Post





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Section A: Grant Disbursements

The following tables contain final information for grants disbursed in the Enbridge Gas LEAP 2012 heating season for each community. This table includes information for the Enbridge LEAP program **from June 1 to Dec 31 2012**. LEAP funds disbursed in advance of May 31 2012 (to those agencies that depleted their Winter Warmth funds), are also included. Budget amounts include funds carried over from the 2011 LEAP season.

⇒ Please refer to the end of Section A for the Table of definitions Table 1: Enbridge LEAP Disbursements

Enbridge Gas Distribution							
Municipality	Budget (a i)	Less 15% Admin (b (b i)	Total LEAP (b)	Non- Utility Funds (a ii)	Pay-out (b ii)	Remaining (\$)	
Dufferin County	\$10,510.36	\$1,575.00	\$8,935.36	\$0.00	\$6,588.98	\$2,346.38	
Barrie & Greater Simcoe County	\$128,000.00	\$19,200.00	\$108,800.00	\$0.00	\$105,174.92	\$3,625.08	
City of Kawartha Lakes	\$7,963.45	\$1,194.52	\$6,768.93	\$0.00	\$4,181.00	\$2,587.93	
Lanark County	\$9,654.91	\$1,200.00	\$8,454.91	\$0.00	\$5,710.19	\$2,744.72	
Leeds & Grenville	\$9,096.38	\$1,364.46	\$7,731.92	\$0.00	\$6,767.71	\$964.21	
Northumberland	\$5,979.40	\$825.00	\$5,154.40	\$0.00	\$1,581.90	\$3,572.50	
Bruce Grey+	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Niagara Falls	\$22,660.43	\$1,500.00	\$21,160.43	\$0.00	\$14,766.35	\$6,394.08	
Durham	\$39,028.00	\$5,700.00	\$33,328.00	\$0.00	\$33,124.45	\$203.55	
Ottawa	\$43,303.04	\$6,000.00	\$36,303.04	\$0.00	\$32,011.82	\$4,291.22	
Peel Region	\$99,451.42	\$14,917.71	\$84,533.71	\$0.00	\$84,521.03	\$12.68	
Peterborough & District	\$19,853.50	\$2,250.00	\$17,603.50	\$0.00	\$10,218.73	\$7,384.77	
Prescott-Russell	\$7,947.49	\$1,036.63	\$6,910.86	\$0.00	\$3,726.38	\$3,184.48	
Renfrew County	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,415.32	\$584.68	
St. Catharines & District	\$47,697.20	\$6,600.00	\$41,097.20	\$0.00	\$40,984.40	\$112.80	
Toronto	\$100,704.22	\$13,116.63	\$87,587.59	\$143.41	\$87,731.00	\$0.00	
Port Colborne	\$15,499.00	\$1,050.00	\$14,449.00	\$0.00	\$2,861.00	\$11,588.00	
Welland	\$44,000.00	\$6,600.00	\$37,400.00	\$0.00	\$36,166.94	\$1,233.06	
Fort Erie	\$27,356.65	\$4,103.50	\$23,253.15	\$0.00	\$15,503.29	\$7,749.86	
York Region	\$77,308.61	\$10,866.63	\$66,441.98	\$0.00	\$66,441.98	\$0.00	
Smithville*	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,129.81	\$870.19	
Total	\$725,014.06	\$99,100.08	\$625,913.99	\$143.41	\$566,607.20	\$59,306.78	

* Municipality did not submit a final report and numbers are based on monthly report.

+ Bruce Grey did not make any pay-outs during the 2012 LEAP season. A mutual agreement was reached between the HHAO and Bruce Grey that an allocation would only be sent to them if they had inquiries or applicants for Enbridge LEAP. Bruce Grey did not have any applicants for the 2012 LEAP season and an allocation was not sent to them in 2012.

^ Columns refer to OEB Attachment B Revised LEAP Reporting WW & Enbridge 20111221

Section B: Household Composition

The following tables describe the total number of applicants, total number of applicants assisted and total applicants denied.

Table 1: Household Composition from Enbridge Gas

Enbridge Gas Distribution							
Municipality	Total Number of Applicants for LEAP Emergency Financial Assistance (d^)	Total Number of LEAP Emergency Financial Assistance Applicants Assisted (e^)	Total Number of LEAP Emergency Financial Assistance Applicants Denied (f^)				
Dufferin County	32	18	14				
Barrie & Greater Simcoe County	272	266	6				
City of Kawartha Lakes	26	11	15				
Lanark County	12	12	0				
Leeds & Grenville	33	17	16				
Northumberland	7	4	3				
Bruce Grey	0	0	0				
Niagara Falls	53	40	13				
Durham	88	80	8				
Ottawa	108	99	9				
Peel Region	401	212	189				
Peterborough & District	65	30	35				
Prescott-Russell	12	10	2				
Renfrew County	16	10	6				
St. Catharines & District	270	104	166				
Toronto	286	237	49				
Port Colborne	15	11	4				
Welland	102	90	12				
Fort Erie	52	49	3				
York Region	750	188	562				
Smithville*	10	9	1				
Total	2610	1497	1113				

* Municipality did not submit a final report and numbers are based on monthly report.

^ Columns refer to OEB Attachment B Revised LEAP Reporting WW & Enbridge 20111221

 $[\]Rightarrow$ Please refer to the end of Section B for the Table of definitions

Section C: Funding Impact

The following tables show the month in which LEAP funds were depleted, average grant per applicant assisted and confirmation that the agency adhered to the requirements in the manual. \Rightarrow Please refer to the end of Section C for the Table of definitions

Table 1: Funding Impact from Enbridge Gas

Enbridge Gas Distribution

Endinge Gas Distribution						
Municipality	The Month In Which LEAP Funds Were Depleted (c^)	Average Grant Per Applicant Assisted (g^)	Confirmation That The Distributor's Social Agency Partner(s) has/have adhered to the process and requirements set out in the LEAP Emergency Financial Assistance Program Manual (h^)			
Dufferin County	/	\$366.05	Yes			
Barrie & Greater Simcoe County	/	\$395.39	Yes			
City of Kawartha Lakes	/	\$380.09	Yes			
Lanark County	/	\$475.85	Yes			
Leeds & Grenville	/	\$398.10	Yes			
Northumberland	/	\$395.48	Yes			
Bruce Grey	/	\$0.00	Yes			
Niagara Falls	/	\$369.16	Yes			
Durham>	December	\$414.06	Yes			
Ottawa	/	\$323.35	Yes			
Peel Region>	December	\$398.68	Yes			
Peterborough & District	/	\$340.62	Yes			
Prescott-Russell	/	\$372.64	Yes			
Renfrew County>	/	\$441.53	Yes			
St. Catharines & District>	November	\$394.08	Yes			
Toronto>	December	\$370.17	Yes			
Port Colborne	/	\$260.09	Yes			
Welland	/	\$401.85	Yes			
Fort Erie	/	\$316.39	Yes			
York Region>	December	\$353.41	Yes			
Smithville*	/	\$458.87	Yes			
Total	-	\$378.50	-			

* Municipality did not submit a final report and numbers are based on monthly report.

/ LEAP funds were not depleted in 2012.

^ Columns refer to OEB Attachment B Revised LEAP Reporting WW & Enbridge 20111221

>Municipalities ran out of LEAP funding towards the end of the season. Agencies placed holds on customer accounts that were eligible for LEAP until new funding was provided to them. This avoided customers being disconnected In December. + Total achieved by dividing the total number of payouts \$566,607.20 on pg. 1 by the total number of households assisted 1497 (e) pg. 2.