

Participating Organizations

A

A.B.R.P.P.V.M.
 ABB Inc.
 Access Communications Co-operative Ltd.
 ACL Services Ltd.
 ACNielsen Company of Canada
 Adobe Systems Canada Inc.
 Aecon Group Inc.
 Affinia Canada Corp.
 Affinity Credit Union
 AGF Management
 Alberta Central
 Alberta Energy and Utilities Board
 Alcan Inc.
 Alcatel North America
 Alcoa Canada Première fusion
 Aldo Group
 Alen's S.E.C.
 Algonquin Automotive
 Alta Genetics Inc.
 AltaLink Management Ltd.
 AMG
 Angiotech Pharmaceuticals Inc.
 Anxter Canada Inc.
 APCHQ Inc.
 Apotex Inc.
 Arbor Memorial Services Inc.
 Arrow Transportation Systems Inc.
 Art in Motion
 Aspen Technology Inc.

Astral Media Inc.
 ATCO Ltd. & Canadian Utilities Limited
 Atomic Energy of Canada Ltd.
 Autodesk Media & Entertainment
 Avotus Corporation
B
 B.C. Biomedical Laboratories Ltd.
 B.C. Medical Association
 B.C. Pavilion Corporation
 B.C. Pharmacy Association
 BC Public Service Agency
 Babcock & Wilcox Canada Limited
 Baker Hughes Canada Company
 Bank of Canada
 Banque Laurentienne du Canada
 Banque Nationale du Canada
 BC Hydro
 BC Institute of Technology
 BCL Magnetics
 BearingPoint, Inc.
 Belden CDT Canada Inc.
 Belden CDT Inc., division réseautique- NORDX
 Bell Aliant
 Bell Canada (BCE)
 Bell Helicopter Textron Canada Limited
 Benjamin Moore and Co. Limited
 Best Buy Canada Ltd.
 BIC Inc. - Canada
 Blount Canada Ltd.
 Bombardier Aerospace

Boston Pizza International Inc.
 BP Canada Energy
 British Columbia Securities Commission
 Brock University
 Brown Economic Consulting Inc.
 Burlington Resources Canada Ltd.
C
 Calea Ltd.
 Calgary Co-operative Association Limited
 Calgary Exhibition and Stampede
 Canada Colors and Chemicals Limited
 Canada Deposit Insurance Corporation
 Canada Lands Company CLC Limited
 Canada Mortgage & Housing Corporation
 Canada Post Corporation
 Canada Safeway Limited
 Canadian Blood Services
 Canadian Depository for Securities Ltd.
 Canadian General Tower Limited
 Canadian Life and Health Insurance Association
 Canadian Payments Association
 Canadian Real Estate Association
 Canadian Standards Association
 Canadian Wheat Board
 CanWel Building Materials Ltd.
 Carleton University
 Cascade Aerospace Inc.
 Casino Nova Scotia
 CCH Canadian Limited
 C-Core

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COMPARISON

Centre in the Square

CGI Group Inc.

CH2M HILL Canada Limited

Children's Aid Society of Ottawa

CHUM Limited

Church & Dwight Canada

CIBC Bank

Cineplex Entertainment LP

Cirque du Soleil

City of Coquitlam

City of Moose Jaw

City of North Bay

City of Vancouver

Cleaver Brooks of Canada

Clorox Company of Canada Ltd.

Clubink Corporation

CN

Coe Newnes/McGehee Inc.

Cogeco Cable Canada Inc.

Cogeco Cable Inc. - Québec

Cognos Inc.

Coinomatic Canada Inc.

Common Wealth Credit Union Limited

Compagnie minière Québec Cartier

Concentra Financial

Concordia University

Conestoga-Rovers & Associates Ltd.

Conexus Credit Union

Conference Board of Canada

ConocoPhillips Canada

Convergys CMG Canada Limited Partnership

Cooper Cameron Canada Corporation

Comerstone Credit Union

Courtyard Group Ltd.

Covenant House Toronto

Credential Financial Inc.

Credit Union Central of Manitoba

CUMIS Group Ltd.

Custom House Global Foreign Exchange

D

Dade Behring Canada Inc.

Dalhousie University

Decision Dynamics Technology

Degussa Canada Inc.

Dismed Inc.

Dofasco Automotive

Dow Chemicals Canada Inc.

DUCA Financial Services Credit Union

Duke Energy Gas Transmission

Dyna Mig of Stratford Inc.

Dynamic Mutual Funds Ltd.

E

E.I. DuPont Canada Company

Eaton Corporation - Cutler-Hammer Division

Economical Insurance Group

Electrolux Canada Corp.

Electronic Arts Canada Inc.

Eli Lilly Canada Inc.

Elk Valley Coal Corporation

EMD Serono Canada Inc.

Enbridge Gas Distribution

Enbridge Pipelines Inc.

EnCana Corporation

Enmax

Equitable Life Insurance Company of Canada

Ergotron

Ernst & Young LLP

Escalator Handrail Company

Essex Power Corporation

Experitech Network Installation Inc.

Export Development Canada

Extendicare Canada Inc.

F

FAG Bearings Limited

FaithLife Insurance

Falconbridge Limited

Federal Express Canada Ltd.

Fédération des caisses Desjardins du Québec

FedEx Trade Networks Canada Inc.

Fednav Ltd.

Fincentric Corporation

First Calgary Savings & Credit Union Ltd.

FirstOntario Credit Union

Fisher Scientific Limited

FisherCast Global Corporation

FMC Technologies Canada Company

Foot Locker Canada Inc.

Ford Motor Company of Canada Ltd.

Four Seasons Hotels and Resorts

FPIInnovations Paprican

Frito Lay Canada

Fuller Landau S.E.N.C.

G

G & F Financial Group

G.N. Johnston Equipment Co. Ltd.

Gaz Metro

General Dynamics Canada
 General Dynamics Land Systems - Canada
 General Electric Canada Inc.
 General Mills Canada
 General Paint Corp.
 Gennum Corporation
 Gibson Energy Ltd.
 GKN Sinter Metals - St. Thomas Ltd.
 Goodrich Landing Gear - Division Oakville
 Gore Mutual Insurance Company
 Government of Alberta
 Grande Prairie Regional College
 Grant Thornton LLP
 Graymont Western Canada Inc.
 Great Canadian Gaming Corporation
 Greater Toronto Airport Authority
 Greater Vancouver Regional District
 Greyhound Canada Transportation Corp.
H
 H.J. Heinz Co. of Canada Ltd.
 Haliburton Group Canada
 Hallmark Canada
 Hammond Power Solutions Inc.
 Hershey Canada Inc.
 High Liner Foods Incorporated
 HMM Canada
 Hobart Brothers of Canada
 Homewood Health Centre Inc.
 Honeywell Automotive
 Horn Plastics Inc.
 Hudson's Bay Company
 Human Resources Professionals Association of Ontario

Husky Oil Operations Ltd.
 Husqvarna Canada Corp.
 Hydro-Québec
I
 iFire Technology Corp.
 Igloo Building Supplies Group
 IKON Office Solutions, Inc.
 Imperial Tobacco Canada
 INCO Limited
 Independent Order of Foresters
 Industrial-Alliance
 Ingersoll-Rand Canada Inc.
 INO
 Institute of Chartered Accountants of Ontario
 Interior Savings Credit Union
 International Truck & Engine Corporation Canada
 Intervet Canada Ltd.
 Intragaz
 Invensys Inc.
 Investment Dealers Association of Canada
J
 James Richardson International Ltd.
 Jervis B. Webb Company of Canada, Ltd.
 Johnson & Johnson Canadian Group
 JTI Macdonald Corp.
K
 Kavartha Credit Union
 Kellogg Canada Inc.
 Kelly Services (Canada) Limited
 Kimberly-Clark Corporation (Canada)
 Kraft Canada Inc.
 KRONOS Canada Inc.

Kuntz Electroplating Inc.
L
 La Survivance, compagnie mutuelle d'assurance vie
 Lafarge Canada Inc.
 Lehigh Inland Cement Canada
 Les Industries Mondiales Armstrong Canada
 Levy Pilotte, LLP/S.E.N.C.R.L.
 Lincoln Electric Company of Canada
 Liquor Control Board of Ontario (LCBO)
 Synergy Credit Union
 London Drugs Limited
 London Health Sciences Centre
 L'ORÉAL Canada
M
 MacDonald, Dettwiler & Associates Limited
 Magna International Inc.
 Manitoba Hydro
 Manitoulin Transport
 Manpower Services Canada
 Manulife Financial
 Marmion/Keystone Canada Inc.
 Maximizer Software Inc.
 McCormick Canada
 McElhanney Group Ltd.
 McGill University
 McKesson Canada Corporation
 McMaster University
 MEC Operating Company
 Medpace Inc.
 Mennonite Savings & Credit Union
 Merck Frosst Canada

COMPARISON

Metaldyne - Thamesville Plant
Molson Canada
Mother Parker's Tea & Coffee Inc.
Moulage Howmet Laval, Division of Alcoa Ltée
Mountain Equipment Cooperative
MTS Allstream Inc. (Manitoba)
MTS Allstream Inc. (Toronto)
Mustang Survival Corp.
N
National Energy Board
National Steel Car Limited
NAV Canada
Nexen Inc.
Nordia Inc.
Norsk Hydro Canada Inc.
North Shore Credit Union
North West Company
Northern Credit Union limited
Northwestel Inc.
Nova Chemicals Inc.
Novartis Pharma Canada
O
Oak Leaf Confections Co.
Oerlikon Contraves Inc.
O-I Canada Corp.
Ontario Arts Council
Ontario College Application Services
Ontario Hospital Association
Ontario Municipal Employees Retirement System
Ontario Power Generation
Oracle Corporation Canada Inc
Osler, Hoskin & Hartcourt LLP

P

Paccar of Canada Ltd.
Pacific Northern Gas Ltd.
Panduit Canada Corp.
Parker Hannifin Canada
Pearson Canada
Petro-Canada
Pfizer Canada Inc.
Philips Electronics Ltd.
Pivotal Integrated HR Solutions
Playtex Limited
Power Comm Inc.
Precision Drilling Corporation
Procter & Gamble
Prospera Credit Union
Providence Healthcare
Psion Teklogix Inc.
Purulator Counter Ltd. - Canada

Q

Quebecor Media Inc.
Quebecor World Inc.
Queen's University
QuestAir Technologies Inc.

R

Radical Entertainment Inc.
Reader's Digest Association (Canada) Ltd.
Red Deer College
Regional Municipality of Peel
Research In Motion Limited
Ridly Inc.
Ritchie-Smith Feeds Inc.
Roche Diagnostics

Rockwell Collins Canada Inc.
Rogers Communications Inc.
Rogers Sugar Ltd.
Rothmans Benson & Hedges Inc.
Rotork Controls (Canada) Ltd.
Royal Bank of Canada
Royal Doulton Canada Limited
Ryerson University

S

S & C Electric Canada Ltd.
Samuel Son and Co., Limited
SanMar Canada
Sanofi Pasteur Limited
Sanofi-Aventis Canada Inc.
Saskatoon Credit Union
SaskEnergy Incorporated
SaskPower
SaskTel
Schening Canada Inc.
Schlumberger Canada Ltd.
Schneider Electric
Scotia Bank
Sears Canada Inc.
Senstar-Stellar Corporation
SGI
Shaw Communications Inc.
ShawCor Ltd
Shell Canada Limited
Siemens VDO Automotive Inc.
SKF Magnetic Bearings Inc.
Smart Centres
Smucker Foods of Canada Co.



SNC-Lavalin Inc.	Tesco Corporation	University of Toronto
Sobeys Inc.	The HIROC Group	University of Waterloo
SOCAN	Thrifty Foods	University of Western Ontario
Société des chemins de fer du Québec	TKA Fabco	University of Windsor
Soletron Corporation	TMP Worldwide Canada Inc.	UPS SCS Inc.
Spectra Credit Union	Toronto Rehabilitation Institute	V
Spectrum Signal Processing Inc.	Tourism Calgary	Valeant Canada
Spirax Sarco Canada Ltd.	Toys R Us Canada	Vancouver Wharves
St. Joseph's Health Care, London	TransCanada PipeLines Limited	Vidéotron ltée
St. Joseph's Health Centre - Toronto	TransportAction Lease Systems Inc.	Vigil Health Management Inc.
Standard Aero Ltd.	Transunion of Canada	W
Standen's Limited	Tree Island Industries Ltd.	W.C. Wood Company Limited
Stantec Consulting Ltd.	TU Group	Watson Wyatt Worldwide
State Farm Insurance Companies	U	Weatherford Canada Partnership
STM	UBE Automotive North America	Wescast Industries Inc.
Stream-Flo Group	Ultramar Ltée	Western Canada Lottery Corp.
Sun Chemical Ltd.	Unicore Autocal Canada Corp.	Westminster Learning
Sun Life Financial	Unilever Canada	Westminster Savings Credit Union
Sun Microsystems of Canada Inc.	Unipharm Wholesale Drugs Ltd.	William Osler Health Centre - Canada
Sykes Canada Corporation	United Church of Canada	Wood Group ESP (Canada) Ltd.
Sysco Food Services of Canada Inc.	United Parcel Service Canada Ltd.	Woodbridge Foam Corporation
T	Univar Canada Ltd.	Workplace Safety & Insurance Board
Talisman Energy Inc.	Université de Montréal	Y
Tannis Food Distributors	Université du Québec	Yahoo! Canada
TD Bank Financial Group - Canada	Université Laval	Yamaha Motor Canada Ltd.
Teknion Corporation	University of Alberta	York University
Teleglobe Canada ULC	University of British Columbia	Z
TELUS Communications Corporation	University of Guelph	Zunich
Terasen Gas Inc.	University of Ottawa	
Terasen Pipelines Inc.	University of Regina	

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	Nuclear	Hydroelectric	All Regulated
Test Period Revenue Requirement - \$millions			
Updated Submission (42.5/57.5 Debt/Equity structure 10.5% ROE)	5,153	1,282	6,435
Impacts of Alternate Capital Structures - \$ millions Increase/(decrease) from submission			
A 60/40 Debt/Equity; 7.75% ROE	(155)	(130)	(284)
B 53/47 Debt/Equity; 7.10% ROE	(169)	(141)	(310)
C 55/45 Debt/Equity; 7.64% ROE	(151)	(127)	(278)

	Nuclear	Hydroelectric	All Regulated
Test Period Revenue Deficiency - \$millions			
Updated Submission 10.5% ROE and 42.5/57.5 D/E structure	785	244	1,030
Impacts of Alternate ROE and Capital Structure Scenarios - \$ millions Increase/(decrease)			
A 60/40 Debt/Equity; 7.75% ROE	(155)	(130)	(284)
B 53/47 Debt/Equity; 7.10% ROE	(169)	(141)	(310)
C 55/45 Debt/Equity; 7.64% ROE	(151)	(127)	(278)

Revenue requirement impacts do not reflect any application of changes in tax losses and associated mitigation.



Chart 2 Average Employee Costs (\$K) For Nuclear Business Year End 2006		
	Regular	Non-Regular ⁵
Base Salary¹	81.4	32.4
Overtime¹	13.5	9.7
Incentives^{1,2}	3.1	0.0
Other^{1,3}	5.1	6.3
Benefits⁴	4.6	0.0
Pension/OPEB⁶	25.2	0.0

Chart 3 Average Employee Costs (\$K) For Nuclear Business Year End 2007		
	Regular	Non-Regular ⁵
Base Salary¹	83.4	35.1
Overtime¹	16.1	13.1
Incentives^{1,2}	3.4	0.0
Other^{1,3}	5.2	6.7
Benefits⁴	4.6	0.0
Pension/OPEB⁶	25.7	0.0

¹ Based on respective year end payroll data for employees in their home-base positions

² Includes goalsharing and authorization bonuses for PWU; goalsharing, performance recognition plan and authorization bonuses for the Society, and Annual incentive plan and leadership allowances for Management Group

³ Includes travel time, unused vacation days paid out, standby allowance and shift allowance

⁴ Includes group life insurance and health and dental benefits coverage while employed

⁵ Includes temporary employees for "peak" periods

⁶ Represents the current service cost ("CSC") component of the total pension/OPEB costs. CSC is the only component of the pension/OPEB costs (discussed in Section 7.3.1, Ex. F3-T4-S1) that relates solely to current employees. CSC represents the cost of the pension/OPEB benefit deemed to be accrued by current employees in the year.

COST ALLOCATION DRIVERS

New #	Blend %	Title	Total Nuclear	Hydro (Reg)	Total OPG
Based on Corporate Allocation					
3		OPG Labour \$	73.7%	3.3%	100.0%
4		Nuclear Labour \$	100.0%		100.0%
5		Fossil Labour \$			100.0%
6		Hydro Labour \$		35.9%	100.0%
7		Fossil & Hydro Labour \$		12.8%	100.0%
8		Hydro Unreg Labour \$		0.0%	100.0%
9		Hydro Reg Labour \$		100.0%	100.0%
10		Reg Labour \$	95.7%	4.3%	100.0%
11		Unreg Labour \$			100.0%
12		OPG OM&A \$	72.1%	2.9%	100.0%
13		Nuclear OM&A \$	100.0%		100.0%
14		Fossil OM&A \$			100.0%
15		Hydro OM&A \$		33.2%	100.0%
16		Fossil & Hydro OM&A \$		10.6%	100.0%
17		Hydro Unreg OM&A \$		0.0%	100.0%
18		Hydro Reg OM&A \$		100.0%	100.0%
19		Reg OM&A \$	96.1%	3.9%	100.0%
20		Unreg OM&A \$			100.0%
21		OPG Capital \$	55.0%	19.1%	100.0%
22		Nuclear Capital \$	100.0%		100.0%
23		Fossil Capital \$			100.0%
24		Hydro Capital \$		68.1%	100.0%
25		Fossil & Hydro Capital \$		45.9%	100.0%
26		Hydro Unreg Capital \$		0.0%	100.0%
27		Hydro Reg Capital \$		100.0%	100.0%
28		Reg Capital \$	74.3%	25.7%	100.0%
29		Unreg Capital \$			100.0%
30		OPG Cap & OM&A \$	68.4%	6.6%	100.0%
31		Nuclear Cap & OM&A \$	100.0%		100.0%
32		Fossil Cap & OM&A \$			100.0%
33		Hydro Cap & OM&A \$		50.8%	100.0%
34		Fossil & Hydro Cap & OM&A \$		21.5%	100.0%
35		Hydro Unreg Cap & OM&A \$		0.0%	100.0%
36		Hydro Reg Cap & OM&A \$		100.0%	100.0%
37		Reg Cap & OM&A \$	91.2%	8.8%	100.0%
38		Unreg Cap & OM&A \$			100.0%
39		OPG Energy	43.6%	15.6%	100.0%

RE: SEC #13

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New #	Blend %	Title	Total Nuclear	Hydro (Reg)	Total OPG
40		Fossil Energy	100.0%		100.0%
41		Fossil Energy		54.3%	
42		Fossil & Hydro Energy		27.7%	100.0%
43		Hydro Unreg Energy		0.0%	
44		Hydro Reg Energy		100.0%	100.0%
45		Reg Energy	73.6%	26.4%	
46		Unreg Energy			100.0%
47		OPG Gross Revenue \$	39.5%	10.4%	
48		Nuclear Gross Revenue \$	100.0%		100.0%
49		Fossil Gross Revenue \$			100.0%
50		Hydro Gross Revenue \$		39.2%	100.0%
51		Fossil & Hydro Gross Revenue \$		17.1%	
52		Hydro Unreg Gross Revenue \$		0.0%	100.0%
53		Hydro Reg Gross Revenue \$		100.0%	100.0%
54		Reg Gross Revenue \$	79.2%	20.8%	
55		Unreg Gross Revenue \$			100.0%
56		OPG Capacity	28.1%	15.3%	
57		Nuclear Capacity	100.0%		100.0%
58		Fossil Capacity			100.0%
59		Hydro Capacity		47.5%	100.0%
60		Fossil & Hydro Capacity		21.3%	100.0%
61		Hydro Unreg Capacity		0.0%	100.0%
62		Hydro Reg Capacity		100.0%	100.0%
63		Reg Capacity	64.7%	35.3%	
64		Unreg Capacity			100.0%
65		OPG FTEs	74.5%	3.4%	
66		Nuclear FTEs	100.0%		100.0%
67		Fossil FTEs			100.0%
68		Hydro FTEs		35.3%	100.0%
69		Fossil & Hydro FTEs		13.4%	100.0%
70		Hydro Unreg FTEs		0.0%	100.0%
71		Hydro Reg FTEs		100.0%	100.0%
72		Reg FTEs	95.7%	4.3%	
73		Unreg FTEs			100.0%
74		OPG Fuels \$	9.8%	18.4%	
75		Nuclear Fuels \$	100.0%		100.0%
76		Fossil Fuels \$			100.0%
77		Hydro Fuels \$		72.7%	100.0%
78		Fossil & Hydro Fuels \$		20.4%	100.0%
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Re: SEC #13

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New #	Blend %	Title	Total Nuclear	Hydro (Reg)	Total OPG
80		Hydro Unreg Fuels \$		0.0%	100.0%
81		Hydro Reg Fuels \$		100.0%	100.0%
82		Reg Fuels \$	34.8%	65.2%	100.0%
83		Unreg Fuels \$			100.0%
84		OPG Material & EPS \$	68.9%	2.0%	100.0%
85		Nuclear Material & EPS \$	100.0%		100.0%
86		Fossil Material & EPS \$			100.0%
87		Hydro Material & EPS \$		27.6%	100.0%
88		Fossil & Hydro Material & EPS \$		6.4%	100.0%
89		Hydro Unreg Material & EPS \$		0.0%	100.0%
90		Hydro Reg Material & EPS \$		100.0%	100.0%
91		Reg Material & EPS \$	97.2%	2.8%	100.0%
92		Unreg Material & EPS \$			100.0%
93		OPG NBV Assets \$	28.3%	36.6%	100.0%
94		Nuclear NBV Assets \$	100.0%		100.0%
95		Fossil NBV Assets \$			100.0%
96		Hydro NBV Assets \$		56.9%	100.0%
97		Fossil & Hydro NBV Assets \$		53.0%	100.0%
98		Hydro Unreg NBV Assets \$		0.0%	100.0%
99		Hydro Reg NBV Assets \$		100.0%	100.0%
100		Reg NBV Assets \$	43.6%	56.4%	100.0%
101		Unreg NBV Assets \$	0.0%	0.0%	100.0%
102		Other Business	0.0%	0.0%	100.0%
103		No allocation direct to one station	0.0%	0.0%	0.0%
104		Corporate Functions overall rate	65.2%	5.2%	100.0%
Blended Rates					
116	50.0%	OM&A & Asset Blend	0.0%	0.0%	0.0%
117	50.0%	Revenue & Fuels blend excl Hydro	50.2%	19.8%	100.0%
118	50.0%	OM&A & Asset Blend reg only	26.4%	5.2%	100.0%
119	50.0%	Revenue & Fuels blend Nuclear	71.7%	28.3%	100.0%
120	50.0%		100.0%	0.0%	100.0%
121	50.0%				
122	50.0%	Revenue & Fuels blend Fossil	0.0%	0.0%	100.0%
Corporate Centre					
148		Law Nuclear Allocation	100.0%	0.0%	0.0%
149		Overall Real Estate %	73.0%	0.0%	100.0%
150		Real Estate Services	72.7%	4.1%	100.0%
151		RE Saunders OSG Split	0.0%	7.4%	100.0%
152		Other Corporate Functions excl NWMD	53.2%	21.0%	100.0%
153		Nuclear Waste Management Div	100.0%	12.5%	100.0%

Re: SEC #13

New #	Blend %	Title	Total Nuclear	Hydro (Reg)	Total OPG
154		Real Estate Services User Fees	58.2%	5.0%	100.0%
Finance					
170		OPG Insurance Program	0.0%	0.0%	0.0%
171		Nuclear Insurance Additional layer	20.0%	17.4%	100.0%
172		Nuclear allocation per J Mauti	100.0%	0.0%	100.0%
173		AP Transactions	65.4%	0.0%	100.0%
174		AR Transactions	34.3%	11.2%	100.0%
175		ONFA allocation	100.0%	0.0%	100.0%
176		Finance % Excl Insurance	62.6%	6.6%	100.0%
177		Risk Service Excl VP office %	52.8%	8.3%	100.0%
178		Controller Hydro	0.0%	44.0%	100.0%
179		Controller Fossil	0.0%	0.0%	100.0%
Human Resources					
193		Human Resources allocation	67.6%	4.4%	100.0%
194		HR Pick A/B split	100.0%	0.0%	100.0%
Trading & Portfolio					
208		Energy Management	6.3%	8.7%	100.0%
209		Portfolio Management	17.9%	16.3%	100.0%
210		Trading	0.0%	2.0%	100.0%
211		Electricity Sales VP	10.0%	9.9%	100.0%
212		PM & Trading & VP Sales	10.0%	9.9%	100.0%
213		EM Planning & Analysis	4.5%	3.6%	100.0%
214		EM Fuels	0.0%	0.0%	100.0%
215		EM Programming	3.0%	22.4%	100.0%
216		EM Support	1.4%	7.1%	100.0%
Corporate Affairs					
231		Public Affairs	0.0%	0.0%	0.0%
232		Corporate Affairs SVP	72.8%	7.0%	100.0%
Corporate Adjustments					
245		Corporate Incentives	64.4%	7.0%	100.0%
CIO					
262		CIO Allocation	0.0%	0.0%	0.0%
263		OPG Workstations	73.0%	3.6%	100.0%
264		Nuclear Workstations	79.3%	2.2%	100.0%
265		Fossil Workstations	100.0%	0.0%	100.0%
266		EP Support Workstations	0.0%	0.0%	100.0%
267		HE Unreg Workstations	0.0%	11.8%	100.0%
			0.0%	0.0%	100.0%

Numbers may not add due to rounding.

Capital Expenditures Summary - CIO Corporate Group (\$M)
(Capital Expenditures impacting Prescribed Facility Rate Base or Asset Service Fee)

Line No.	Method of Recovery ¹	2005 Actual (a)	2006 Actual (b)	2007 Actual (c)	2008 Plan (d)	2009 Plan (e)
1	Rate Base	8.4	8.9	13.2	12.3	7.7
2	Asset Service Fee - Regulated	2.6	2.6	1.4	2.6	5.3
3	Asset Service Fee - Unregulated	2.3	2.0	1.1	1.7	3.5
4	Total	13.3	13.5	15.7	16.6	16.5

¹ Recovery starts when related capital asset comes into service

Numbers may not add due to rounding.

Capital Expenditures Summary - Real Estate Corporate Group (\$M)
 (Capital Expenditures impacting Prescribed Facility Rate Base or Asset Service Fee)

Line No.	Method of Recovery ¹	2005 Actual	2006 Actual	2007 Actual	2008 Plan	2009 Plan
		(a)	(b)	(c)	(d)	(e)
1	Rate Base	1.6	4.0	9.3	5.4	4.6
2	Asset Service Fee - Regulated	0.3	0.0	0.7	0.4	0.2
3	Asset Service Fee - Unregulated	1.5	0.2	2.7	1.5	0.7
4	Total	3.3	4.2	12.7	7.3	5.5

¹ Recovery starts when related capital asset comes into service