

### **BY EMAIL and RESS**

August 6, 2013

Ontario Energy Board 2300 Yonge Street 27th Floor Toronto, Ontario M4P 1E4

Attn: Kirsten Walli, Board Secretary

Dear Ms. Walli:

# Re: EB-2012- 0116 - COLLUS PowerStream - Interrogatories

We are counsel to the School Energy Coalition ("SEC"). Enclosed please find interrogatories on behalf of SEC in the above-noted proceeding.

Yours very truly, **Jay Shepherd P.C.** 

Original signed by

Mark Rubenstein

cc: Applicant and Intervenors (by email)

**IN THE MATTER OF** the *Ontario Energy Board Act 1998*, Schedule B to the *Energy Competition Act*, 1998, S.O. 1998, c.15;

**AND IN THE MATTER OF** an Application by Collus PowerStream Corporation for an Order or Orders approving just and reasonable distribution rates and other service charges for the distribution of electricity, effective May 1, 2013.

### **INTERROGATORIES**

#### ON BEHALF OF THE

### SCHOOL ENERGY COALITION

#### 1-SEC-1

Please provide a table showing any adjustment arising from the interrogatory process. This table should include the IR number, application area, description of the change and the impact on the revenue requirement,).

### **1-SEC-2**

[Ex.1/1/13, Ex.2/3/1/p.2]

Please provide all documents and information that was provided to the Board of Directors, in approving this application and the Test Year budget.

#### 2-SEC-3

[Ex.2/3/1]

Please provide details of the planned capital expenditures for 2014-2017.

### 2-SEC-4

[Ex.2/3/1/p.1]

Please provide the expected in-service dates for each Tear Year major capital project

### 2-SEC-5

[Ex.2/3/3/4/p.3]

With respect to poll replacement:

- a) Please provide the numbers of polls replaced in each year between 2009-2012.
- b) Please provide the numbers of polls budgeted to be replaced in the Test Year.
- c) Please provide the numbers of polls replaced in the Test Year year-to-date.

## **2-SEC-6**

[Ex.2/3/4/1-24]

For each major capital project listed, please provide a table comparing budgeted cost with the actual amount spent.

#### 2-SEC-7

[Ex.2/3/4/p.21]

Please provide a list of the Applicant's current vehicle fleet, with the original in-service date.

## **3-SEC-8**

[Ex/3/3/1/p.2]

Please expand Table 2 to include 2013 year-to-date actuals.

### 3-SEC-9

[Ex/3/3/1/p.2]

Please explain why there is no Gains on Disposition of Utility and Other Property for the Test Year, considering the Applicant is seeking to purchase a number of new vehicles.

### 4-SEC-10

[Ex.4/1/1/p.2]

Please provide a copy of the Applicant's collective agreement with the IBEW.

### 4-SEC-11

[Ex.4/1/4/p.4]

Please explain how 28.5 % increase in the Community Relations budget can be "primarily due to inflationary based salary increases".

## 4-SEC-12

[Ex.4/1/2/p/2]

Please quantify and detail the anticipated savings in the Test Year as a result of the 50% acquisition by PowerStream Inc.

### 4-SEC-13

[Ex.4/2/1/p.1-2]

Please provide a copy of the results of the 12<sup>th</sup> Annual Electricity Utility Customer Survey and the 2013 UtilityPulse survey.

### 4-SEC-14

[Ex.4/4/1/p.1-4]

Please update Tables 1-5 to include 2013 year-to-date actuals.

### 4-SEC-15

[Ex.4/4/2/p.3]

Please provide a year-over-year OM&A Cost Driver Table for 2009-2013.

### 4-SEC-16

[Ex.4/4/3/p.1]

Please explain the changes in the allocated rent for Storages and Vehicles.

### 4-SEC-17

[Ex.4/4/5/Appendix B]

Please detail the Incentive/Bonus Payment system.

## 4-SEC-18

[Ex.4/4/7/p.2]

Where applicable, please explain the Applicant's variance from the Asset Depreciation Study conducted by Kinectrics.

## 5-SEC-19

[Ex.5/1/1/p.1]

Please provide the Applicant's actual ROE for each year between 2009-2012.

## 5-SEC-20

[Ex.5/1/1/p.2] Please provide a copy of all outstanding debt instruments not already included in the evidence.

Submitted by the School Energy Coalition on this 6<sup>th</sup> day of August, 2013

Original signed by

Mark Rubenstein Counsel for the School Energy Coalition