

<b>Electricity - Commodity RPP</b>	2013	2013 Loss			
<b>Class per Load Forecast RPP</b>	Forecasted	Factor	2013		
Residential	268,909,375	1.0550	283,699,391	\$0.07932	\$22,503,036
General Service < 50 kW	95,744,241	1.0550	101,010,175	\$0.07932	\$8,012,127
General Service 50 to 4,999 kW	35,240,523	1.0550	37,178,752	\$0.07932	\$2,949,019
Large User	0	1.0171	0	\$0.07932	\$0
Street Lighting	0	1.0550	0	\$0.07932	\$0
Sentinel Lighting	168,832	1.0550	178,118	\$0.07932	\$14,128
Unmetered Scattered Load	148,152	1.0550	156,301	\$0.07932	\$12,398
<b>TOTAL</b>	<b>400,211,125</b>		<b>422,222,736</b>		<b>\$33,490,707</b>

<b>Electricity - Commodity Non-RPP</b>	2013	2013 Loss			
<b>Class per Load Forecast</b>	Forecasted	Factor	2013		
Residential	26,595,433	1.0550	28,058,182	\$0.07877	\$2,210,143
General Service < 50 kW	16,896,043	1.0550	17,825,325	\$0.07877	\$1,404,101
General Service 50 to 4,999 kW	317,164,709	1.0550	334,608,768	\$0.07877	\$26,357,133
Large User	54,338,967	1.0171	55,268,163	\$0.07877	\$4,353,473
Street Lighting	5,458,082	1.0550	5,758,277	\$0.07877	\$453,579
Sentinel Lighting	534,636	1.0550	564,041	\$0.07877	\$44,429
Unmetered Scattered Load	1,497,985	1.0550	1,580,374	\$0.07877	\$124,486
<b>TOTAL</b>	<b>422,485,853</b>		<b>443,663,129</b>		<b>\$34,947,345</b>

<b>Transmission - Network</b>		Volume			
<b>Class per Load Forecast</b>		Metric	2013		
Residential		kWh	311,757,572	\$0.0068	\$2,119,951
General Service < 50 kW		kWh	118,835,500	\$0.0062	\$736,780
General Service 50 to 4,999 kW		kW	866,178	\$2.5134	\$2,177,052
Large User		kW	114,493	\$2.9613	\$339,048
Street Lighting		kW	14,999	\$1.8945	\$28,416
Sentinel Lighting		kW	2,009	\$1.9086	\$3,834
Unmetered Scattered Load		kWh	1,736,675	\$0.0062	\$10,767
<b>TOTAL</b>					<b>\$5,415,849</b>

<b>Transmission - Connection</b>		Volume			
<b>Class per Load Forecast</b>		Metric	2013		
Residential		kWh	311,757,572	\$0.0046	\$1,434,085
General Service < 50 kW		kWh	118,835,500	\$0.0042	\$499,109
General Service 50 to 4,999 kW		kW	866,178	\$1.6362	\$1,417,240
Large User		kW	114,493	\$2.0045	\$229,501
Street Lighting		kW	14,999	\$1.2690	\$19,034
Sentinel Lighting		kW	2,009	\$1.2992	\$2,610
Unmetered Scattered Load		kWh	1,736,675	\$0.0042	\$7,294
<b>TOTAL</b>					<b>\$3,608,873</b>

<b>Wholesale Market Service</b>					
<b>Class per Load Forecast</b>			2013		
Residential			311,757,572	\$0.0044	\$1,371,733
General Service < 50 kW			118,835,500	\$0.0044	\$522,876
General Service 50 to 4,999 kW			371,787,520	\$0.0044	\$1,635,865
Large User			55,268,163	\$0.0044	\$243,180
Street Lighting			5,758,277	\$0.0044	\$25,336
Sentinel Lighting			742,159	\$0.0044	\$3,265
Unmetered Scattered Load			1,736,675	\$0.0044	\$7,641
<b>TOTAL</b>			<b>865,885,865</b>		<b>\$3,809,898</b>

<b>Rural Rate Assistance</b>					
<b>Class per Load Forecast</b>			2013		
Residential			311,757,572	\$0.0012	\$374,109
General Service < 50 kW			118,835,500	\$0.0012	\$142,603
General Service 50 to 4,999 kW			371,787,520	\$0.0012	\$446,145
Large User			55,268,163	\$0.0012	\$66,322
Street Lighting			5,758,277	\$0.0012	\$6,910
Sentinel Lighting			742,159	\$0.0012	\$891
Unmetered Scattered Load			1,736,675	\$0.0012	\$2,084
<b>TOTAL</b>			<b>865,885,865</b>		<b>\$1,039,063</b>

<b>Low Voltage</b>					
<b>Class per Load Forecast</b>			2013		
Residential			295,504,808	\$0.0010	\$287,177
General Service < 50 kW			112,640,284	\$0.0009	\$99,947
General Service 50 to 4,999 kW			866,178	\$0.3277	\$283,804
Large User			114,493	\$0.4014	\$45,958
Street Lighting			14,999	\$0.2541	\$3,812
Sentinel Lighting			2,009	\$0.2602	\$523
Unmetered Scattered Load			1,646,137	\$0.0009	\$1,461
<b>TOTAL</b>					<b>\$722,680</b>

2013	
4705-Power Purchased	\$68,438,052
4708-Charges-WMS	\$3,809,898
4714-Charges-NW	\$5,415,849
4716-Charges-CN	\$3,608,873
4730-Rural Rate Assistance	\$1,039,063
4750-Low Voltage	\$722,680
<b>TOTAL</b>	<b>83,034,415</b>