Refund Revenue Rate Rider Calculation									
		May-August % of Total Year Load	May-August Total	Distribution Rates					
	Load Forecast - Settlement Proposal				Current Rates	Proposed Rates	Difference	Total Refundable Revenue	Refund Rate Rider
			4						8
	A	В	Customers: C=A*4 kWh, kW: C=A*B		D	E	F=E-D	G=F*C	Fixed: H=G/A/8 Variable: H=G/(A-C)
<b>Residential</b> Customers kWh	31,758 295,504,809	32.1%	127,034 94,857,044	Service Charge Volumetric Rate	\$11.91 \$0.0116	\$12.28 \$0.0120	\$0.37 \$0.0004	\$47,003 \$37,943 \$84,945	\$0.19 \$0.0002
GS< 50 kW Customers kWh	3,547 112,640,284	32.1%	14,187 36,157,531	Service Charge Volumetric Rate	\$29.90 \$0.0090	\$29.90 \$0.0085	\$0.00 (\$0.0005)	\$0 (\$18,079) (\$18,079)	\$0.00 (\$0.0002)
GS> 50 kW Customers kW	390 866,178	32.1%	1,560 278,043	Service Charge Volumetric Rate	\$247.49 \$2.4354	\$152.85 \$2.6051	(\$94.64) \$0.1697	(\$147,665) \$47,184 (\$100,481)	(\$47.32) \$0.0802
<b>Large Use</b> Customers kW	2 114,493	32.1%	8 36,752	Service Charge Volumetric Rate	\$6,311.79 \$0.7373	\$6,140.99 \$0.7173	(\$170.80) (\$0.0200)	(\$1,366) (\$735) (\$2,101)	(\$85.40) (\$0.0095)
Unmetered Scattered Load Connections kWh	384 1,646,137	32.1%	1,538 528,410	Service Charge Volumetric Rate	\$11.10 \$0.1464	\$2.03 \$0.0268	(\$9.07) (\$0.1196)	(\$13,946) (\$63,198) (\$77,144)	(\$4.54) (\$0.0565)
Sentinel Lighting Connections (Proposed) kW Fixtures (Current)	148 2,009 361	32.1%	592 645	Service Charge Volumetric Rate	\$9.09 \$17.8300	\$11.28 \$4.4960	\$2.19 (\$13.3340)	\$1,296 (\$8,600) (\$7,304)	\$1.10 (\$6.3033)
Street Lighting Connections kW	8,150 14,999	32.1%	32,598 4,815	Service Charge Volumetric Rate	\$3.16 \$13.1880	\$3.07 \$12.8311	(\$0.09) (\$0.3569)	(\$2,934) (\$1,718) (\$4,652)	(\$0.05) (\$0.1687)
Total								(\$124,816)	