




EB-2010-0379 Empirical Analysis Data Request Model for Distributors


Version 1.0

Distributor Name	London Hydro Inc.
Name of Contact and Title	Judith Nagy, Accountant
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Notes

 Pale green cells represent input cells.

 Pale blue cells represent drop-down lists. The applicant should select the appropriate item from the drop-down list.

 White cells contain fixed values, automatically generated values or formulae.

Distributor: London Hydro Inc.

Smart Meter Capital Costs		SMART METER COSTS - included in Account 1555								
Account Description	Account	December 31, 2005	2006 Additions	December 31, 2006	2007 Additions	December 31, 2007	2008 Additions	December 31, 2008	2009 Additions	December 31, 2009
Number of Smart Meters Installed In Each Year	#	-	-	-	-	-	-	-	7,467	7,467
Meters	1860	-	-	-	-	-	-	-	1,958,449	1,958,449
Other installations on Customer's Premises	1865	-	-	-	-	-	-	-	-	-
Computer Equipment - Hardware	1920	-	-	-	-	-	-	-	167,592	167,592
Computer Software	1925	-	-	-	-	-	-	-	575,077	575,077
Retirements - removed from gross cost		-	-	-	-	-	-	-	272,708	272,708
Other account [if would have been used]	1955	-	-	-	-	-	-	-	2,298,331	2,298,331
Total Gross Cost		-	-	-	-	-	-	-	4,726,740	4,726,740
Annual amortization/depreciation – PP&E *	2105	-	-	-	-	-	-	-	138,851	138,851
Annual amortization - intangibles *	2120	-	-	-	-	-	-	-	-	-
Retirements - removed from amortization		-	-	-	-	-	-	-	154,330	154,330
Other account [if would have been used]		-	-	-	-	-	-	-	-	-
Total accumulated amortization/ depreciation		-	-	-	-	-	-	-	15,479	15,479
Net Book Value		-	-	-	-	-	-	-	4,742,219	4,742,219

Have you received approvals for disposition from the OEB for accounts 1555 and 1556? If so, please indicate the date of approval.

23-Aug

Please indicate the application EB#s

EB-2012-0187

- NOTES:
- 1. Please do not include recoveries from rate adders/ riders that might have been posted to account 1555.
 - 2. * Please enter as a negative number.
 - 3. If you have filed the smart meter model, sheets 2 & 4 of

Distributor: London Hydro Inc.

SMART METER COSTS - included in Account 1555							
Account Description	Account	2010 Additions	December 31, 2010	2011 Additions	December 31, 2011	2012 Additions	December 31, 2012
Number of Smart Meters Installed In Each Year	#	129,970	137,437	9,000	146,437	1,544	147,981
Meters	1860	13,878,446	15,836,895	798,488	16,635,383	18,546	16,653,930
Other installations on Customer's Premises	1865	-	-	-	-	-	-
Computer Equipment - Hardware	1920	108,838	276,429	1,309	277,738	1,900	279,638
Computer Software	1925	1,310,975	1,886,051	2,266,918	4,152,969	480,810	4,633,780
Retirements - removed from gross cost	-	8,072,293	8,345,001	3,276,286	11,621,287	60,195	11,681,482
Other account [if would have been used]	1955	963,936	3,262,266	75,139	3,337,405	221,061	3,558,466
Total Gross Cost		8,189,901	12,916,641	134,432	12,782,209	662,123	13,444,332
Annual amortization/depreciation – PP&E *	2105	1,002,620	1,141,471	1,269,642	2,411,113	2,313,355	4,724,468
Annual amortization - intangibles *	2120	-	-	-	-	-	-
Retirements - removed from amortization		5,071,164	5,225,494	2,788,445	8,013,939	454,754	8,468,693
Other account [if would have been used]		-	-	-	-	-	-
Total accumulated amortization/ depreciation		4,068,544	4,084,023	1,518,803	5,602,826	1,858,601	3,744,225
Net Book Value		12,258,445	17,000,664	1,384,371	18,385,035	1,196,478	17,188,557

Have you received approvals for disposition from the OEB for accounts 1555 and 1556? If so, please indicate the date of approval.

23-Aug

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EB-2012-0187

NOTES:

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Distributor: London Hydro Inc.

		HV EQUIPMENT COSTS						
Account Description	Account	December 31, 2002	December 31, 2003	December 31, 2004	December 31, 2005	December 31, 2006	December 31, 2007	December 31, 2008
Transformer Station Equipment - Normally Primary Above 50 kV	1815	-	-	-	-	-	-	-
Does the balance in Account 1815 contain any amounts (\$) related to assets that are not HV equipment or capital contributions related to HV equipment.?								
---> If yes, then please provide only the HV-related amount.		-	-	-	-	-	-	-

NOTES:

1. Account 1815 balances on this worksheet for 2002 through to 2011 are the balances that you have reported to the Board through RRR. However, some additional information is needed. Specifically, whether the balance in Account 1815 contains any amounts related to assets that are not HV equipment or capital contributions related to HV equipment.

Distributor: London Hydro Inc.

Account Description	Account	December 31, 2009	December 31, 2010	December 31, 2011
Transformer Station Equipment - Normally Primary Above 50 kV	1815	-	-	-
Does the balance in Account 1815 contain any amounts (\$) related to assets that are not HV equipment or capital contributions related to HV equipment.?				
---> If yes, then please provide only the HV-related amount.		-	-	-

NOTES:

1. Account 1815 balances on this worksheet for 2002 through to 2011 are the balances that you have reported to the Board through RRR. However, some additional information is needed. Specifically, whether the balance in Account 1815 contains any amounts related to assets that are not HV equipment or capital contributions related to HV equipment.

Distributor:	London Hydro Inc.							
		Amounts Billed						
Embedded Distributor(s) *	LV Services Provided	2002	2003	2004	2005	2006	2007	2008
<i>* Please see NOTES, below. No Data Entry Required</i>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

INSTRUCTIONS:

If you were a host distributor at any time between 2002 and 2012, inclusive, please provide the annual distribution charge amounts, if any, billed to each distributor embedded in your distribution system for the years 2002 to 2012 (i.e., total dollars from fixed and volumetric distribution charges).

NOTES:

1. ** This spreadsheet will be populated based on the table included in the cover letter of this workbook.*
2. **If your only relationship with an embedded distributor listed on this spreadsheet is a long-term load transfer, then you do not need to fill out this spreadsheet.**
3. If you billed an embedded distributor for distribution services for LV services, please fill out this spreadsheet.

Distributor:	London Hydro Inc.				
		Amounts Billed			
Embedded Distributor(s) *	LV Services Provided	2009	2010	2011	2012
<i>* Please see NOTES, below. No Data Entry Required</i>		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -

INSTRUCTIONS:

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NOTES:

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