

Utility Name	Chapleau Public Utilities Corporation
Service Territory	
Assigned EB Number	EB-2013-0119
Name and Title	Marita Morin Secretary/Treasurer
Phone Number	705-864-0111
Email Address	chec@onlink.net
Date	28-Aug-13
Last COS Re-based Year	2012

Note: Drop-down lists are shaded blue; Input cells are shaded green.

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While this model has been provided in Excel format and is required to be filed with the a the results.

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RTSR Workform for Electricity Distributors (2014 Filers)

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pplications, the onus remains on the applicant to ensure the accuracy of the data and



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R Workform for ricity Distributors (2014 Filers)

<u>nt Wholesale</u>

ast Wholesale

stwork to Current WS

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letwork to Forecast WS

conn. to Forecast WS

2013 RTS Rates



- 1. Select the appropriate rate classes that appear on your most recent Board-Approved 1
- 2. Enter the RTS Network and Connection Rate as it appears on the Tariff of Rates and C

Rate Class

Residential
General Service Less Than 50 kW
General Service 50 to 4,999 kW
Unmetered Scattered Load
Sentinel Lighting
Street Lighting
Choose Rate Class

Workform for city Distributors 014 Filers)

Fariff of Rates and Charges.

Unit	RTSR-Netw	work	RTSR-Cor	nection
kWh kWh kWh kW kW	\$ \$ \$ \$ \$	0.0063 0.0056 2.3118 0.0056 1.7524 1.7436	\$ \$ \$ \$ \$	0.0014 0.0014 0.5222 0.0014 0.4122 0.4038



RTSR Workform for Electricity Distributors (2014 Filers)

In the green shaded cells, enter the most recent reported RRR billing determinants. Please ensure that billing determinants are non-loss adjusted.

Rate Class	Unit	Non-Loss Adjusted Metered kWh	LOad		Load Factor	Loss Adjusted Billed kWh	Billed kW
Residential	kWh	13,606,692		1.0654		14,496,570	-
General Service Less Than 50 kW	kWh	4,983,989		1.0654		5,309,942	-
General Service 50 to 4,999 kW	kW	7,124,651	18,736		52.12%	7,124,651	18,736
Unmetered Scattered Load	kWh	5,273		1.0654		5,618	-
Sentinel Lighting	kW	26,265	61		59.25%	26,265	61
Street Lighting	kW	290,000	777		51.16%	290,000	777



RTSR Workform for Electricity Distributors (2014 Filers)

Uniform Transmission Rates	Unit		a January 1, 2012		e January 1, 2013
Rate Description		I	Rate	I	Rate
Network Service Rate	kW	\$	3.57	\$	3.63
Line Connection Service Rate	kW	\$	0.80	\$	0.75
Transformation Connection Service Rate	kW	\$	1.86	\$	1.85
Hydro One Sub-Transmission Rates	Unit		a January 1, 2012		e January 1, 2013
Rate Description		I	Rate	I	Rate
Network Service Rate	kW	\$	2.65	\$	3.18
Line Connection Service Rate	kW	\$	0.64	\$	0.70
Transformation Connection Service Rate	kW	\$	1.50	\$	1.63
Both Line and Transformation Connection Service Rate	kW	\$	2.14	\$	2.33
If needed , add extra host here (I)	Unit		a January 1, 2012		e January 1, 2013
Rate Description		I	Rate	I	Rate
Network Service Rate	kW				
Line Connection Service Rate	kW				
Transformation Connection Service Rate	kW				
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-
If needed , add extra host here (II)	Unit		a January 1, 2012		e January 1, 2013
Rate Description		I	Rate	I	Rate
Network Service Rate	kW				
Line Connection Service Rate	kW				
Transformation Connection Service Rate	kW				
Both Line and Transformation Connection Service Rate	kW	\$	-	\$	-
Hydro One Sub-Transmission Rate Rider 9A	Unit		a January 1, 2012		e January 1, 2013
Rate Description			Rate		Rate
RSVA Transmission network - 4714 - which affects 1584	kW	\$	-	\$	0.1465

RSVA Transmission connection - 4716 - which affects 1586	kW	\$	-	\$	0.0667
RSVA LV - 4750 - which affects 1550	kW	\$	-	\$	0.0475
RARA 1 - 2252 - which affects 1590	kW	\$	-	\$	0.0419
RARA 1 - 2252 - which affects 1590 (2008)	kW	\$	-	-\$	0.0270
RARA 1 - 2252 - which affects 1590 (2009)	kW	\$	-	-\$	0.0006
Hydro One Sub-Transmission Rate Rider 9A	kW	\$	-	\$	0.2750
		Historica	1 2012	Curre	nt 2013
Transformer Allowance Credit (if applicable, enter as a negative value)	\$				

2	e January 1, 2014 Rate
\$	3.63
\$	0.75
\$	1.85
	January 1, 2014

	Rate
\$	3.18
\$	0.70
\$	1.63
\$	2.33
Ψ	2.00

Effective January 1, 2014

Rate

\$		-

Effective January 1, 2014
Rate

\$	-

Effective January 1, 2014
Rate

\$ 0.1465

\$	0.0667
\$	0.0475
\$	0.0419
-\$	0.0270
-\$	0.0006
\$	0.2750
-	

Forecast 2014



RTSR Workform for Electricity Distributors (2014 Filers)

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "4. RRR Data". For Hydro One Sub-transmission Rates, if you are charged a *combined* Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

Month January February	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	
											mount
	3,565	\$3.57	\$ 12,727	4,058	\$0.80	\$ 3,246		\$0.00		\$	3,246
	3,221	\$3.57	\$ 11,499	3,764		\$ 3,011		\$0.00		\$	3,011
March	3,314	\$3.57	\$ 11,831	3,858		\$ 3,086		\$0.00		\$	3,086
April	2,478	\$3.57	\$ 8,846	2,837		\$ 2,270		\$0.00		\$	2,270
May	1,890	\$3.57	\$ 6,747	2,224		\$ 1,779		\$0.00		\$	1,779
June	1,647	\$3.57	\$ 5,880	1,834		\$ 1,467		\$0.00		\$	1,467
July	1,598	\$3.57	\$ 5,705	1,723		\$ 1,378		\$0.00		\$	1,378
August	1,478	\$3.57	\$ 5,276	1,724	\$0.80	\$ 1,379		\$0.00		\$	1,379
September	1,837	\$3.57	\$ 6,562	2,162	\$0.80	\$ 1,730		\$0.00		\$	1,730
October	2,416	\$3.57	\$ 8,625	2,684	\$0.80	\$ 2,147		\$0.00		\$	2,147
November	3,073	\$3.57	\$ 10,971	3,504	\$0.80	\$ 2,803		\$0.00		\$	2,803
December	3,505	\$3.57	\$ 12,513	3,516		\$ 2,813		\$0.00		\$	2,813
Total	30,022	\$ 3.57	\$ 107,182	33,888	\$ 0.80	\$ 27,110	-	\$-	\$ -	\$	27,110
Hydro One		Network		Line	e Connect	ion	Transform	nation Co	onnection	To	tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	A	mount
									,		
January	2,183	\$2.65	\$ 5,785	2,183		\$ 1,397		\$0.00		\$	1,397
February	2,446	\$2.65	\$ 6,482	2,446		\$ 1,565		\$0.00		\$	1,565
March	2,168	\$2.65	\$ 5,745	2,297	\$0.64	\$ 1,470		\$0.00		\$	1,470
April	2,309	\$2.65	\$ 6,119	2,309	\$0.64	\$ 1,478		\$0.00		\$	1,478
May	1,636	\$2.65	\$ 4,335	1,636		\$ 1,047		\$0.00		\$	1,047
June	1,240	\$2.65	\$ 3,286	1,240		\$ 794		\$0.00		\$	794
July	1,032	\$2.65	\$ 2,735	1,032		\$ 660		\$0.00		\$	660
August	962	\$2.65	\$ 2,549	962		\$ 616		\$0.00		\$	616
September	988	\$2.65	\$ 2,618	988		\$ 632		\$0.00		\$	632
October	1,292	\$2.65	\$ 3,424	1,292		\$ 829		\$0.00		\$	829
November	1,720	\$2.65	\$ 4,558	1,720		\$ 1,101		\$0.00		\$	1,101
December	1,894	\$2.65	\$ 5,019	1,894	\$0.64	\$ 1,212		\$0.00		\$	1,212
Total	19,870	\$ 2.65	\$ 52,655	19,999	\$ 0.64	\$ 12,801	-	\$-	\$-	\$	12,801
Add Extra Host Here (I) (if needed)		Network		Line	e Connect	tion	Transform	nation Co	onnection	To	tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount		mount
WORTH	Units Billed	Kate	Amount	Units Billed	Kate	Amount	Units Billed	Kate	Amount	A	mount
January		\$0.00			\$0.00			\$0.00		\$	-
February		\$0.00			\$0.00			\$0.00		\$	-
March		\$0.00			\$0.00			\$0.00		\$	-
April		\$0.00			\$0.00			\$0.00		\$	
May		\$0.00			\$0.00			\$0.00		\$	-
June		\$0.00			\$0.00			\$0.00		φ \$	-
•											-
July		\$0.00			\$0.00			\$0.00		\$	-
August		\$0.00			\$0.00			\$0.00		\$	-
September		\$0.00			\$0.00			\$0.00		\$	-
October		\$0.00			\$0.00			\$0.00		\$	-
November		\$0.00			\$0.00			\$0.00		\$	-
December		\$0.00			\$0.00			\$0.00		\$	-
Total	-	\$-	\$-	-	\$-	\$-	-	\$-	\$-	\$	-
Add Extra Host Here (II) (if needed)		Network		Line	e Connect	ion	Transform	nation Co	onnection	To	tal Line
			A	Units Billed	Rate	Amount	Units Billed	Rate	Amount		mount
Month	Units Billed	Rate	Amount	Units billed	nate	Thiround	enne binea	ituit	Amount	A	mount
Month	Units Billed		Amount	Chits Billed		. mount	Child Dille		Anoun		-
Month January	Units Billed	\$0.00	Amount	Chits billed	\$0.00			\$0.00	Anount	\$	-
Month	Units Billed		Amount	Units Billed					Amount		- -



RTSR Workform for Electricity Distributors (2014 Filers)

In the green shaded cells, enter billing detail for wholesale transmission for the same reporting period as the billing determinants on Sheet "4. RRR Data". For Hydro One Sub-transmission Rates, if you are charged a *combined* Line and Transformer connection rate, please ensure that both the line connection and transformer connection columns are completed.

May		\$0.00				\$0.00				\$0.00			\$	-
June		\$0.00				\$0.00				\$0.00			\$	-
July		\$0.00				\$0.00				\$0.00			\$	-
August		\$0.00				\$0.00				\$0.00			\$	-
September		\$0.00				\$0.00				\$0.00			\$	
Ôctober		\$0.00				\$0.00				\$0.00			\$	
November		\$0.00				\$0.00				\$0.00			\$	
December		\$0.00				\$0.00				\$0.00			\$	
Total	- \$		\$	-	-	\$-	\$	-	-	\$-	\$	-	\$	
Total		Network			Line	Connec	tion		Transform	nation C	Connec	tion	Tot	al Li
Month	Units Billed	Rate	А	mount	Units Billed	Rate	Aı	nount	Units Billed	Rate	An	nount	A	noui
Month January	Units Billed 5,748	Rate \$3.22	A \$	18,512	Units Billed 6,241	Rate \$0.74	A1 \$	nount 4,644	Units Billed	Rate \$0.00	An \$	nount -	A1 \$	
												nount - -		4
January	5,748	\$3.22	\$	18,512	6,241	\$0.74	\$	4,644	-	\$0.00	\$	nount - - -	\$	4
January February	5,748 5,667	\$3.22 \$3.17	\$ \$	18,512 17,981	6,241 6,210	\$0.74 \$0.74	\$ \$	4,644 4,577	-	\$0.00 \$0.00	\$ \$	nount - - - -	\$ \$	4 4 4
January February March	5,748 5,667 5,482	\$3.22 \$3.17 \$3.21	\$ \$ \$	18,512 17,981 17,576	6,241 6,210 6,155	\$0.74 \$0.74 \$0.74	\$ \$ \$	4,644 4,577 4,556	-	\$0.00 \$0.00 \$0.00	\$ \$ \$	nount - - - - -	\$ \$ \$	4 4 3
January February March April	5,748 5,667 5,482 4,787	\$3.22 \$3.17 \$3.21 \$3.13	\$ \$ \$ \$	18,512 17,981 17,576 14,965	6,241 6,210 6,155 5,146	\$0.74 \$0.74 \$0.74 \$0.73	\$ \$ \$	4,644 4,577 4,556 3,747	- - -	\$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$	nount - - - - - -	\$ \$ \$	4 4 4 3 2
January February March April May	5,748 5,667 5,482 4,787 3,526	\$3.22 \$3.17 \$3.21 \$3.13 \$3.14	\$ \$ \$ \$ \$ \$	18,512 17,981 17,576 14,965 11,083	6,241 6,210 6,155 5,146 3,860	\$0.74 \$0.74 \$0.74 \$0.73 \$0.73	\$ \$ \$ \$	4,644 4,577 4,556 3,747 2,826		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$	nount - - - - - - -	\$ \$ \$ \$ \$	4 4 3 2 2
January February March April May June	5,748 5,667 5,482 4,787 3,526 2,887	\$3.22 \$3.17 \$3.21 \$3.13 \$3.14 \$3.17	* * * * *	18,512 17,981 17,576 14,965 11,083 9,166	6,241 6,210 6,155 5,146 3,860 3,074	\$0.74 \$0.74 \$0.73 \$0.73 \$0.73	\$ \$ \$ \$ \$ \$	4,644 4,577 4,556 3,747 2,826 2,261		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$	nount - - - - - - - - -	\$ \$ \$ \$ \$	4 4 3 2 2 2
January February March April May June June July	5,748 5,667 5,482 4,787 3,526 2,887 2,630	\$3.22 \$3.17 \$3.21 \$3.13 \$3.14 \$3.17 \$3.21	* * * * * *	18,512 17,981 17,576 14,965 11,083 9,166 8,440	6,241 6,210 6,155 5,146 3,860 3,074 2,755	\$0.74 \$0.74 \$0.73 \$0.73 \$0.73 \$0.74 \$0.74	\$ \$ \$ \$ \$ \$ \$	4,644 4,577 4,556 3,747 2,826 2,261 2,039	- - - - - -	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	nount - - - - - - - - - - - -	* * * * * *	4 4 3 2 2 2 1
January February March April May June July August	5,748 5,667 5,482 4,787 3,526 2,887 2,630 2,440	\$3.22 \$3.17 \$3.21 \$3.13 \$3.14 \$3.17 \$3.21 \$3.21	* * * * * *	18,512 17,981 17,576 14,965 11,083 9,166 8,440 7,826	6,241 6,210 6,155 5,146 3,860 3,074 2,755 2,686	\$0.74 \$0.74 \$0.73 \$0.73 \$0.74 \$0.74 \$0.74	\$ \$ \$ \$ \$ \$ \$ \$	4,644 4,577 4,556 3,747 2,826 2,261 2,039 1,995		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	* * * * * * *	nount - - - - - - - - - - - - - - -	* * * * * * *	4, 4, 3, 2, 2, 1, 2,
January February March April May June July August September	5,748 5,667 5,482 4,787 3,526 2,887 2,630 2,440 2,825	\$3.22 \$3.17 \$3.21 \$3.13 \$3.14 \$3.17 \$3.21 \$3.21 \$3.21 \$3.25	* * * * * * * * *	18,512 17,981 17,576 14,965 11,083 9,166 8,440 7,826 9,180	6,241 6,210 6,155 5,146 3,860 3,074 2,755 2,686 3,150	\$0.74 \$0.74 \$0.73 \$0.73 \$0.73 \$0.74 \$0.74 \$0.74 \$0.75	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,644 4,577 4,556 3,747 2,826 2,261 2,039 1,995 2,362		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	* * * * * * * * *	nount - - - - - - - - - - - - - -	****	4 4 3 2 2 1 2 2
January February March April May June July August September October	5,748 5,667 5,482 4,787 3,526 2,887 2,630 2,440 2,825 3,708	\$3.22 \$3.17 \$3.21 \$3.13 \$3.14 \$3.17 \$3.21 \$3.21 \$3.25 \$3.25	*****	18,512 17,981 17,576 14,965 11,083 9,166 8,440 7,826 9,180 12,049	6,241 6,210 6,155 5,146 3,860 3,074 2,755 2,686 3,150 3,976	\$0.74 \$0.74 \$0.73 \$0.73 \$0.74 \$0.74 \$0.74 \$0.75 \$0.75	\$ \$ \$ \$ \$ \$ \$ \$ \$	4,644 4,577 4,556 3,747 2,826 2,261 2,039 1,995 2,362 2,976		\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	nount - - - - - - - - - - - - - - -	* * * * * * * * *	nour 4, 4, 4, 3, 2, 2, 2, 1, 2, 2, 3, 4,



The purpose of this sheet is to calculate the expected billing when current 2013 Uniform Transmission Rates are applied against historical 2012 transmission units.

IESO		Network		Line	e Connect	ion	Transform	mation Co	onnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	3,565	\$ 3.6300	\$ 12,941	4,058	\$ 0.7500	\$ 3,044	-	\$ 1.8500	\$-	\$ 3,044
February			\$ 11,692		\$ 0.7500		-	\$ 1.8500	\$ -	\$ 2,823
March		\$ 3.6300	\$ 12,030			\$ 2,894	-	\$ 1.8500	\$-	\$ 2,894
April	2,478					\$ 2,128		\$ 1.8500	\$-	\$ 2,128
							-			
May	1,890				\$ 0.7500		-			\$ 1,668
June		\$ 3.6300	\$ 5,979			\$ 1,376	-	\$ 1.8500	\$ -	\$ 1,376
July			\$ 5,801	1,723	\$ 0.7500	\$ 1,292	-	\$ 1.8500	\$-	\$ 1,292
August	1,478	\$ 3.6300	\$ 5,365	1,724	\$ 0.7500	\$ 1,293	-	\$ 1.8500	\$-	\$ 1,293
September	1,837	\$ 3.6300	\$ 6,668	2,162	\$ 0.7500	\$ 1,622	-	\$ 1.8500	\$-	\$ 1,622
October	2,416	\$ 3.6300	\$ 8,770	2,684	\$ 0.7500	\$ 2,013	-	\$ 1.8500	\$-	\$ 2,013
November	3,073	\$ 3.6300		3.504	\$ 0.7500	\$ 2,628	-	\$ 1.8500	\$-	\$ 2,628
December	3,505				\$ 0.7500		-	\$ 1.8500		\$ 2,637
Total		\$ 3.63	\$ 108,980			\$ 25,416	<u> </u>	\$ -	\$ -	\$ 25,416
	30,022	Network	\$ 100,980		e Connect					
Hydro One		Network			e Connect	ion		nation Co	onnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	2,183	\$ 3.3265	\$ 7,262	2,183	\$ 0.7667	\$ 1,674	-	\$ 1.6300	\$-	\$ 1,674
February	2,446				\$ 0.7667		-	\$ 1.6300	\$ -	\$ 1,875
March		\$ 3.3265			\$ 0.7667		-	\$ 1.6300	\$ -	\$ 1,761
April		\$ 3.3265			\$ 0.7667				\$-	\$ 1,770
	1,636						-		\$- \$-	
May							-	\$ 1.6300		
June		\$ 3.3265			\$ 0.7667		-	\$ 1.6300	\$-	\$ 951
July	1,032				\$ 0.7667		-	\$ 1.6300		\$ 791
August	962		\$ 3,200	962		\$ 738	-	\$ 1.6300	\$-	\$ 738
September	988	\$ 3.3265	\$ 3,287	988	\$ 0.7667	\$ 757	-	\$ 1.6300	\$-	\$ 757
October	1,292	\$ 3.3265	\$ 4,298	1,292	\$ 0.7667	\$ 991	-	\$ 1.6300	\$-	\$ 991
November	1,720	\$ 3.3265	\$ 5,722	1,720	\$ 0.7667	\$ 1,319	-	\$ 1.6300	\$-	\$ 1,319
December	1,894	\$ 3.3265	\$ 6,300	1,894	\$ 0.7667	\$ 1,452	-	\$ 1.6300	\$-	\$ 1,452
Total	19,870	\$ 3.33	\$ 66,098	19,999	\$ 0.77	\$ 15,333	-	\$-	\$ -	\$ 15,333
Add Extra Host Here (I)		Network		Line	e Connect	ion	Transform	mation Co	onnection	Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January		s -	\$-		s -	\$-		\$-	\$-	\$-
February		\$-	\$-		\$-	\$-		\$-	\$-	\$-
March			s -	-	\$- \$-	s -	-	φ - \$ -		\$- \$-
						ф -				
April		\$-		-	•	^		•	\$-	
	-	\$ -	\$-		\$ -	\$-	-	\$ -	\$ -	\$ -
May	-	\$- \$-	\$- \$-		\$- \$-	\$ -	-	\$- \$-	\$ - \$ -	\$- \$-
June	- -	\$- \$- \$-	\$- \$- \$-		\$- \$- \$-	\$- \$-	- -	\$- \$- \$-	\$- \$- \$-	\$ - \$ - \$ -
	- -	\$- \$-	\$- \$- \$- \$-		\$- \$-	\$ - \$ - \$ -	- - -	\$- \$- \$- \$-	\$ - \$ -	\$- \$-
June		\$- \$- \$-	\$- \$- \$-		\$- \$- \$-	\$- \$-		\$- \$- \$-	\$- \$- \$-	\$ - \$ - \$ -
June July	- - - -	\$- \$- \$- \$-	\$- \$- \$- \$-	- - -	\$- \$- \$- \$-	\$ - \$ - \$ -	- - - - -	\$- \$- \$- \$-	\$- \$- \$- \$-	\$- \$- \$- \$-
June July August	- - - -	\$- \$- \$- \$- \$- \$-	\$- \$- \$- \$- \$- \$-		\$- \$- \$- \$- \$- \$-	\$ - \$ - \$ - \$ -		\$- \$- \$- \$- \$- \$-	\$- \$- \$- \$- \$- \$-	\$- \$- \$- \$- \$-
June July August September		\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ -	- - - -	\$- \$- \$- \$- \$- \$- \$- \$-	\$- \$- \$- \$- \$- \$-		\$- \$- \$- \$- \$- \$- \$-	\$- \$- \$- \$- \$- \$- \$-	\$- \$- \$- \$- \$- \$-
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The purpose of this sheet is to calculate the expected billing when current 2013 Uniform Transmission Rates are applied against historical 2012 transmission units.

December	-	\$	\$	-	-	\$-	\$	-	-	\$-	\$	-	\$	-
Total	-	\$	• \$	-	-	\$-	\$	-	-	\$-	\$	-	\$	-
Total		Network			Lin	ne Connec	tion		Transform	nation C	onnecti	on	Tot	tal Line
Month	Units Billed	Rate	1	Amount	Units Billed	Rate	A	mount	Units Billed	Rate	Amo	ount	A	mount
January	5,748	\$3.51	\$	20,203	6,241	\$0.76	\$	4,717		\$0.00	\$	-	\$	4,717
February	5,667	\$3.50	\$	19,829	6,210	\$0.76	\$	4,698	-	\$0.00	\$	-	\$	4,698
March	5,482	\$3.51	\$	19,242	6,155	\$0.76	\$	4,655	-	\$0.00	\$	-	\$	4,655
April	4,787	\$3.48	\$	16,676	5,146	\$0.76	\$	3,898	-	\$0.00	\$	-	\$	3,898
Ŵay	3,526	\$3.49	\$	12,303	3,860	\$0.76	\$	2,922	-	\$0.00	\$	-	\$	2,922
June	2,887	\$3.50	\$	10,103	3,074	\$0.76	\$	2,326	-	\$0.00	\$	-	\$	2,326
July	2,630	\$3.51	\$	9,234	2,755	\$0.76	\$	2,083	-	\$0.00	\$	-	\$	2,083
August	2,440	\$3.51	\$	8,565	2,686	\$0.76	\$	2,031	-	\$0.00	\$	-	\$	2,031
September	2,825	\$3.52	\$	9,955	3,150	\$0.76	\$	2,379	-	\$0.00	\$	-	\$	2,379
Ôctober	3,708	\$3.52	\$	13,068	3,976	\$0.76	\$	3,004	-	\$0.00	\$	-	\$	3,004
November	4,793	\$3.52	\$	16,877	5,224	\$0.76	\$	3,947	-	\$0.00	\$	-	\$	3,947
December	5,399	\$3.52	\$	19,024	5,410	\$0.76	\$	4,089		\$0.00	\$	-	\$	4,089
Total	49,892	\$ 3	.51 \$	175,077	53,887	\$ 0.76	\$	40,749	-	\$-	\$	-	\$	40,749



The purpose of this sheet is to calculate the expected billing when forecasted 2014 Uniform Transmission Rates are applied against historical 2012 transmission units.

IESO		Network		Lin	e Connec	tion	Transfor	nation Co	nnection	То	tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Α	mount
January	3,565	\$ 3.6300	\$ 12,941	4,058	\$ 0.7500	\$ 3,044	-	\$ 1.8500	\$-	\$	3,044
February	3,221		\$ 11,692	3,764	\$ 0.7500	\$ 2,823	-		\$-	\$	2,823
March	3,314		\$ 12,030	3,858	\$ 0.7500	\$ 2,894			\$ -	\$	2,894
					\$ 0.7500					\$	
April	2,478			2,837		\$ 2,128	-		Ψ		2,128
May	1,890		\$ 6,861	2,224	\$ 0.7500	\$ 1,668	-		\$-	\$	1,668
June	1,647	\$ 3.6300	\$ 5,979	1,834	\$ 0.7500	\$ 1,376	-	\$ 1.8500	\$-	\$	1,376
July	1,598	\$ 3.6300	\$ 5,801	1,723	\$ 0.7500	\$ 1,292	-	\$ 1.8500	\$-	\$	1,292
August	1,478	\$ 3.6300	\$ 5,365	1,724	\$ 0.7500	\$ 1,293	-	\$ 1.8500	\$-	\$	1,293
September	1,837	\$ 3.6300	\$ 6,668	2,162	\$ 0.7500	\$ 1,622	-	\$ 1.8500	\$-	\$	1,622
Öctober	2,416		\$ 8,770	2,684	\$ 0.7500	\$ 2,013	-		\$ -	\$	2,013
November	3,073		\$ 11,155		\$ 0.7500	\$ 2,628	-		\$-	\$	2,628
December	3,505			3,516		\$ 2,637			\$ -	\$	2,637
Total	30,022		\$ 108,980	33,888		\$ 25,416	-	\$ -	\$-	\$	25,416
Hydro One		Network		Lin	e Connec	tion	Transfor	nation Co	onnection	То	tal Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Α	mount
January	2,183	\$ 3.3265	\$ 7,262	2,183	\$ 0.7667	\$ 1,674	-	\$ 1.6300	\$-	\$	1,674
February	2,446			2,446		\$ 1,875			\$ -	\$	1,875
March	2,168		\$ 7,212	2,297	\$ 0.7667	\$ 1,761			\$ -	\$	1,761
April	2,309		\$ 7,681	2,309	\$ 0.7667	\$ 1,770			\$-	\$	1,770
						\$ 1,254	-		\$- \$-	э \$	
May	1,636			1,636			-				1,254
June	1,240		\$ 4,125	1,240	\$ 0.7667	\$ 951	-		\$ -	\$	951
July	1,032				\$ 0.7667	\$ 791	-		\$-	\$	791
August	962			962	\$ 0.7667	\$ 738	-		\$-	\$	738
September	988	\$ 3.3265	\$ 3,287	988	\$ 0.7667	\$ 757	-	\$ 1.6300	\$-	\$	757
October	1,292	\$ 3.3265	\$ 4,298	1,292	\$ 0.7667	\$ 991	-	\$ 1.6300	\$-	\$	991
November	1,720	\$ 3.3265	\$ 5,722	1,720	\$ 0.7667	\$ 1,319	-	\$ 1.6300	\$-	\$	1,319
December	1,894	\$ 3.3265	\$ 6,300	1,894	\$ 0.7667	\$ 1,452	-	\$ 1.6300	\$-	\$	1,452
Total	19,870	\$ 3.33	\$ 66,098	19,999	\$ 0.77	\$ 15,333		\$-	\$-	\$	15,333
Total	13,070	ψ 0.00	\$ 00,030	13,333							tal Line
		Metwork		l in	- Common	lien	Transform	mation Co		T -	
Add Extra Host Here (I)		Network			e Connec			nation Co			
Add Extra Host Here (I) Month	Units Billed	Network Rate	Amount	Lin Units Billed	e Connec Rate	tion Amount	Transfor	nation Co Rate	Amount		mount
	Units Billed		Amount \$-								
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The purpose of this sheet is to calculate the expected billing when forecasted 2014 Uniform Transmission Rates are applied against historical 2012 transmission units.

November December		\$ \$	-	\$ \$	-	-	\$ \$	-	\$ \$	-	-	\$ \$	-	\$ \$	-	\$ \$	-
Total	-	\$		\$	-	-	\$	-	\$	-	-	\$	-	\$	-	\$	-
Total		Net	work			Lin	e C	onnec	tion	I	Transfor	mat	tion C	onne	ction	То	tal Line
Month	Units Billed	R	ate	А	mount	Units Billed	I	Rate	1	Amount	Units Billed	1	Rate	А	mount	A	mount
January	5,748	\$	3.51	\$	20,203	6,241	\$	0.76	\$	4,717	-	\$	-	\$	-	\$	4,717
February	5,667	\$	3.50	\$	19,829	6,210	\$	0.76	\$	4,698	-	\$	-	\$	-	\$	4,698
March	5,482	\$	3.51	\$	19,242	6,155	\$	0.76	\$	4,655	-	\$	-	\$	-	\$	4,655
April	4,787	\$	3.48	\$	16,676	5,146	\$	0.76	\$	3,898	-	\$	-	\$	-	\$	3,898
May	3,526	\$	3.49	\$	12,303	3,860	\$	0.76	\$	2,922	-	\$	-	\$	-	\$	2,922
June	2,887	\$	3.50	\$	10,103	3,074	\$	0.76	\$	2,326	-	\$	-	\$	-	\$	2,326
July	2,630	\$	3.51	\$	9,234	2,755	\$	0.76	\$	2,083	-	\$	-	\$	-	\$	2,083
August	2,440	\$	3.51	\$	8,565	2,686	\$	0.76	\$	2,031	-	\$	-	\$	-	\$	2,031
September	2,825	\$	3.52	\$	9,955	3,150	\$	0.76	\$	2,379	-	\$	-	\$	-	\$	2,379
October	3,708	\$	3.52	\$	13,068	3,976	\$	0.76	\$	3,004	-	\$	-	\$	-	\$	3,004
November	4,793	\$	3.52	\$	16,877	5,224	\$	0.76	\$	3,947	-	\$	-	\$	-	\$	3,947
December	5,399	\$	3.52	\$	19,024	5,410	\$	0.76	\$	4,089	-	\$	-	\$	-	\$	4,089
Total	49,892	\$	3.51	\$	175,077	53,887	\$	0.76	\$	40,749	-	\$	-	\$	-	\$	40,749



The purpose of this sheet is to re-align the current RTS Network Rates to rec

Rate Class	Unit	 ent RTSR- etwork
Residential	kWh	\$ 0.0063
General Service Less Than 50 kW	kWh	\$ 0.0056
General Service 50 to 4,999 kW	kW	\$ 2.3118
Unmetered Scattered Load	kWh	\$ 0.0056
Sentinel Lighting	kW	\$ 1.7524
Street Lighting	kW	\$ 1.7436

SR Workform for tricity Distributors (2014 Filers)

over current wholesale network costs.

Loss Adjusted Billed kWh	Loss Adjusted Billed kW	-				urrent nolesale Billing
14,496,570	-	\$	91,328	55.1%	\$	96,397
5,309,942	-	\$	29,736	17.9%	\$	31,386
7,124,651	18,736	\$	43,315	26.1%	\$	45,719
5,618	-	\$	31	0.0%	\$	33
26,265	61	\$	106	0.1%	\$	112
290,000	777	\$	1,355	0.8%	\$	1,430
		<mark>\$</mark>	165,872			

Proposed RTSR Network

\$0.0066 \$0.0059 \$2.4401 \$0.0059 \$1.8497 \$1.8404



The purpose of this sheet is to re-align the current RTS Connection Rates to

Rate Class	Unit	 ent RTSR- nection
Residential	kWh	\$ 0.0014
General Service Less Than 50 kW	kWh	\$ 0.0014
General Service 50 to 4,999 kW	kW	\$ 0.5222
Unmetered Scattered Load	kWh	\$ 0.0014
Sentinel Lighting	kW	\$ 0.4122
Street Lighting	kW	\$ 0.4038

SR Workform for tricity Distributors (2014 Filers)

recover current wholesale connection costs.

Loss Adjusted Billed kWh	Loss Adjusted Billed kW	Billed Amount		Billed Amount %	Current Wholesale Billing	
14,496,570	-	\$	20,295	53.6%	\$	21,844
5,309,942	-	\$	7,434	19.6%	\$	8,001
7,124,651	18,736	\$	9,784	25.8%	\$	10,531
5,618	-	\$	8	0.0%	\$	8
26,265	61	\$	25	0.1%	\$	27
290,000	777	\$	314	0.8%	\$	338
		\$	37,860			

Proposed RTSR Connection

\$0.0015 \$0.0015 \$0.5621 \$0.0015 \$0.4437 \$0.4346



The purpose of this sheet is to update the re-align RTS Network Rates to rece

Rate Class	Unit	Adjusted RTSR-Network
Residential	kWh	\$0.0066
General Service Less Than 50 kW	kWh	\$0.0059
General Service 50 to 4,999 kW	kW	\$2.4401
Unmetered Scattered Load	kWh	\$0.0059
Sentinel Lighting	kW	\$1.8497
Street Lighting	kW	\$1.8404



over forecast wholesale network costs.

Loss Adjusted Billed kWh	Loss Adjusted Billed kW	Billed Amount		Billed Amount %	Forecast Wholesale Billing	
14,496,570	-		96,397.09	55.1%	\$	96,397
5,309,942	-	\$	31,386	17.9%	\$	31,386
7,124,651	18,736	\$	45,719	26.1%	\$	45,719
5,618	-	\$	33	0.0%	\$	33
26,265	61	\$	112	0.1%	\$	112
290,000	777	\$	1,430	0.8%	\$	1,430
		<mark>\$</mark>	175,077			

Proposed RTSR Network

\$0.0066 \$0.0059 \$2.4401 \$0.0059 \$1.8497 \$1.8404



The purpose of this sheet is to update the re-aligned RTS Connection Rates to recover foreca

Rate Class	Unit	Adjusted RTSR- Connection	
Residential	kWh	\$	0.0015
General Service Less Than 50 kW	kWh	\$	0.0015
General Service 50 to 4,999 kW	kW	\$	0.5621
Unmetered Scattered Load	kWh	\$	0.0015
Sentinel Lighting	kW	\$	0.4437
Street Lighting	kW	\$	0.4346

SR Workform for tricity Distributors (2014 Filers)

ast wholesale connection costs.

Loss Adjusted Billed kWh	Loss Adjusted Billed kW	ļ	Billed Billed Amount Amount %		Forecast Wholesale Billing	
14,496,570	-	\$	21,844	53.6%	\$	21,844
5,309,942	-	\$	8,001	19.6%	\$	8,001
7,124,651	18,736	\$	10,531	25.8%	\$	10,531
5,618	-	\$	8	0.0%	\$	8
26,265	61	\$	27	0.1%	\$	27
290,000	777	\$	338	0.8%	\$	338
		<mark>\$</mark>	40,749			

Proposed RTSR Connection

- \$ 0.0015
- \$ 0.0015
- \$ 0.5621
- \$ 0.0015
- \$ 0.4437
- \$ 0.4346



For Cost of Service Applicants, please enter the following Proposed RTS rates into your rates model.

For IRM applicants, please enter these rates into the 2013 IRM Rate Generator, Sheet 11 "Proposed Rates", column I. Please note that the rate descriptions for the RTSRs are transfered automatically from Sheet 4 to Sheet 11, Column A.

Rate Class	Unit	Proposed RTSR Network		Proposed RTSR Connection	
Residential	kWh	\$	0.0066	\$	0.0015
General Service Less Than 50 kW	kWh	\$	0.0059	\$	0.0015
General Service 50 to 4,999 kW	kW	\$	2.4401	\$	0.5621
Unmetered Scattered Load	kWh	\$	0.0059	\$	0.0015
Sentinel Lighting	kW	\$	1.8497	\$	0.4437
Street Lighting	kW	\$	1.8404	\$	0.4346