



## Revenue to Cost Ratio Adjustment Model for 2014 IRM Filers

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Service Territory Name

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Last COS Re-based Year 2012

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## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

- |                               |                              |
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## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

The purpose of this sheet is to set up the rate classes, enter the re-based billing determinants from your last cost of service application and enter the current service charge and volumetric distribution rates as found on your most current Tariff of rates and charges.

| Rate Group | Rate Class                      | Fixed Metric | Vol Metric | Re-based Billed<br>Customers or<br>Connections<br>A | Re-based<br>Billed kWh<br>B | Re-based<br>Billed kW<br>C | Current Tariff<br>Service<br>Charge<br>D | Current Tariff<br>Distribution<br>Volumetric Rate kWh<br>E | Current Tariff<br>Distribution<br>Volumetric Rate kW<br>F |
|------------|---------------------------------|--------------|------------|---|-----------------------------|----------------------------|--|--|---|
| RES        | Residential                     | Customer     | kWh        | 1,133   | 14,448,113                  |                            | 23.48                                    | 0.0136   |   |
| GSLT50     | General Service Less Than 50 kW | Customer     | kWh        | 161   | 5,209,322                   |                            | 34.35                                    | 0.0175   |   |
| GSGT50     | General Service 50 to 4,999 kW  | Customer     | kW         | 14  | 7,592,321                   | 19,360                     | 189.63                                   |  | 3.6006  |
| USL        | Unmetered Scattered Load        | Connection   | kWh        | 6   | 7,209                       |                            | 23.49                                    | 0.0328   |   |
| Sen        | Sentinel Lighting               | Connection   | kW         | 23  | 25,718                      | 65                         | 5.44                                     |  | 10.1552   |
| SL         | Street Lighting                 | Connection   | kW         | 341   | 292,061                     | 773                        | 3.92                                     |  | 18.3108   |
| NA         | Rate Class 7                    | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 8                    | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 9                    | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 10                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 11                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 12                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 13                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 14                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 15                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 16                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 17                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 18                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 19                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 20                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 21                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 22                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 23                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 24                   | NA           | NA         |   |                             |                            |  |  |   |
| NA         | Rate Class 25                   | NA           | NA         |   |                             |                            |  |  |   |





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

The purpose of this sheet is to remove any rate adders included in current rates. Most applicants will not need to make an entry on this sheet.

| Rate Class                      | Current Tariff<br>Service<br>Charge<br>A | Current Tariff<br>Distribution<br>Volumetric Rate kWh<br>B | Current Tariff<br>Distribution<br>Volumetric Rate kW<br>C | Service<br>Charge Rate<br>Adders<br>D | Distribution<br>Volumetric kWh<br>Rate Adders<br>E | Distribution<br>Volumetric kW<br>Rate Adders<br>F |
|---------------------------------|--|--|---|---------------------------------------|--|---|
| Residential                     | 23.48                                    | 0.0136   | 0.0000  | 0.00                                  | 0.0000   | 0.0000  |
| General Service Less Than 50 kW | 34.35                                    | 0.0175   | 0.0000  | 0.00                                  | 0.0000   | 0.0000  |
| General Service 50 to 4,999 kW  | 189.63                                   | 0.0000   | 3.6006  | 0.00                                  | 0.0000   | 0.0000  |
| Unmetered Scattered Load        | 23.49                                    | 0.0328   | 0.0000  | 0.00                                  | 0.0000   | 0.0000  |
| Sentinel Lighting               | 5.44                                     | 0.0000   | 10.1552   | 0.00                                  | 0.0000   | 0.0000  |
| Street Lighting                 | 3.92                                     | 0.0000   | 18.3108   | 0.00                                  | 0.0000   | 0.0000  |





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

The purpose of this sheet is to calculate current revenue from rate classes.

| Rate Class                      | Re-based<br>Billed<br>Customers<br>or<br>Connections<br>A | Re-based<br>Billed kWh<br>B | Re-based<br>Billed kW<br>C | Current<br>Base<br>Service<br>Charge<br>D | Current<br>Base<br>Distribution<br>Volumetric<br>Rate kWh<br>E | Current<br>Base<br>Distribution<br>Volumetric<br>Rate kW<br>F | Service<br>Charge<br>Revenue<br>*12 | Distribution<br>Volumetric<br>Rate<br>Revenue<br>kWh<br>H = B * E | Distribution<br>Volumetric<br>Rate<br>Revenue<br>kW<br>I = C * F | Revenue<br>Requireme<br>nt from<br>Rates<br>I |
|---------------------------------|---|-----------------------------|----------------------------|---|--|---|-------------------------------------|---|--|---|
| Residential                     | 1,133   | 14,448,113                  | 0                          | 23.48                                     | 0.0136   | 0.0000  | 319,234                             | 196,494   | 0  | 515,728                                       |
| General Service Less Than 50 kW | 161   | 5,209,322                   | 0                          | 34.35                                     | 0.0175   | 0.0000  | 66,364                              | 91,163  | 0  | 157,527                                       |
| General Service 50 to 4,999 kW  | 14  | 7,592,321                   | 19,360                     | 189.63                                    | 0.0000   | 3.6006  | 31,858                              | 0   | 69,708   | 101,565                                       |
| Unmetered Scattered Load        | 6   | 7,209                       | 0                          | 23.49                                     | 0.0328   | 0.0000  | 1,691                               | 236   | 0  | 1,928   |
| Sentinel Lighting               | 23  | 25,718                      | 65                         | 5.44                                      | 0.0000   | 10.1552   | 1,501                               | 0   | 660  | 2,162   |
| Street Lighting                 | 341   | 292,061                     | 773                        | 3.92                                      | 0.0000   | 18.3108   | 16,041                              | 0   | 14,154   | 30,195  |
|                                 |   |                             |                            |   |  |   | 436,689                             | 287,894   | 84,522   | 809,105                                       |





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2013 Filers

The purpose of this sheet is to enter the Revenue Cost Ratios as determined from column G on Sheet "10. Proposed R C Ratio Adj" of the applicant's 2013 Revenue to Cost Ratio Adjustment Workform (V2.0) or 2013 COS Decision and Order.

Under the column labeled "Direction", the applicant can choose "No Change" (i.e: no change in that rate class ratio), "Change" (i.e: Board ordered change from COS decision) or "Rebalance" (i.e: to apply any offset adjustments required).

| Rate Class                      | Direction | Current<br>Year<br>2012 | Transitio<br>n Year 1<br>2013 | Transitio<br>n Year 2<br>2014 | Transitio<br>n Year 3<br>2015 | Transitio<br>n Year 4<br>2016 | Transitio<br>n Year 5<br>2017 |
|---------------------------------|-----------|-------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| Residential                     | No Change | 97.47%                  | 97.47%                        | 97.47%                        | 97.47%                        | 97.47%                        | 97.47%                        |
| General Service Less Than 50 kW | No Change | 104.28%                 | 104.28%                       | 104.28%                       | 104.28%                       | 104.28%                       | 104.28%                       |
| General Service 50 to 4,999 kW  | Change    | 123.18%                 | 121.78%                       | 120.37%                       | 120.00%                       | 120.00%                       | 120.00%                       |
| Unmetered Scattered Load        | No Change | 118.80%                 | 118.80%                       | 118.80%                       | 118.80%                       | 118.80%                       | 118.80%                       |
| Sentinel Lighting               | Change    | 61.26%                  | 68.02%                        | 74.77%                        | 81.53%                        | 81.53%                        | 81.53%                        |
| Street Lighting                 | Change    | 77.75%                  | 79.64%                        | 81.52%                        | 81.52%                        | 81.52%                        | 81.52%                        |





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

The purpose of this sheet is to allocate the Revenue Offsets (miscellaneous revenue, cell F47) found in the last COS to the various rate classes in proportion to the allocation from the Cost Allocation informational filing.

| Rate Class                      | Informational Filing | Percentage Split | Allocated Revenue    |
|---------------------------------|----------------------|------------------|----------------------|
|                                 | Revenue Offsets<br>A |                  | Offsets<br>E = D * C |
| Residential                     | 0                    | 0.00%            | -                    |
| General Service Less Than 50 kW | 0                    | 0.00%            | -                    |
| General Service 50 to 4,999 kW  | (3,610 )             | 0.00%            | -                    |
| Unmetered Scattered Load        | 0                    | 0.00%            | -                    |
| Sentinel Lighting               | 1,179                | 0.00%            | -                    |
| Street Lighting                 | 2,431                | 0.00%            | -                    |
|                                 | -                    | 0.00%            | -                    |
|                                 | <b>B</b>             |                  | <b>D</b>             |





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

The purpose of this sheet is to remove the transformer allowance from volumetric rates. In Cell E47, enter your Transformer Allowance as per your 2013 Revenue to Cost Ratio Adjustment Workform (V2.0) or your last CoS Decision. Under the column labeled "Transformer Allowance in Rates" select "Yes" if included in that rate class or "No" if not included. Once selected, apply the update button to reveal input cells in which you can enter the number of kW's and the transformer rate for each rate class.

| Rate Class                      | Transformer<br>Allowance In Rate | Transformer<br>Allowance | Transformer<br>Allowance kW's | Transformer<br>Allowance Rate | Volumetric<br>Distribution Rate | Billed kW's | Adjusted Volumetric<br>Distribution Rate |
|---------------------------------|----------------------------------|--------------------------|-------------------------------|-------------------------------|---------------------------------|-------------|--|
|                                 |                                  | A                        | C                             | E                             | F                               | G           | $I = (F * (G - C) + (F - E) * C) / G$    |
| Residential                     | No                               |                          |                               |                               |                                 |             |  |
| General Service Less Than 50 kW | No                               |                          |                               |                               |                                 |             |  |
| General Service 50 to 4,999 kW  | Yes                              | 8,659                    | 14,432                        | 0.6000                        | 3.6006                          | 19,360      | 3.1533                                   |
| Unmetered Scattered Load        | No                               |                          |                               |                               |                                 |             |  |
| Sentinel Lighting               | No                               |                          |                               |                               |                                 |             |  |
| Street Lighting                 | No                               |                          |                               |                               |                                 |             |  |
|                                 |                                  | 8,659                    | 14,432                        |                               |                                 | 19,360      |  |
|                                 |                                  | B                        | D                             |                               |                                 | H           |  |





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

The purpose of this sheet is to calculate revenue by rate class that includes Revenue Offsets and excludes Transformer Allowance prior to Revenue Cost Ratio Adjustment re-allocation.

| Rate Class                      | Billed Customers<br>or<br>Connections |            | Billed kWh |   | Billed kW |        | Base Service Charge<br>D | Base Distribution Volumetric Rate kWh<br>E | Base Distribution Volumetric Rate kW<br>F | Service Charge<br>*12 | Distribution Volumetric Rate kWh<br>H = B * E | Distribution Volumetric Rate kW<br>I = C * F | Revenue Requirement from Rates<br>J = G + H + I |
|---------------------------------|---------------------------------------|------------|------------|---|-----------|--------|--------------------------|--|---|-----------------------|---|--|---|
|                                 | A                                     | B          | C          |   |           |        |                          |  |   |                       |   |  |   |
|                                 |                                       |            |            |   |           |        |                          |  |   |                       |   |  |   |
| Residential                     | 1,133                                 | 14,448,113 | 0          | 0 | 23.48     | 0.0136 | 0.0000                   |  | 319,234                                   | 196,494               | 0   | 515,728                                      |   |
| General Service Less Than 50 kW | 161                                   | 5,209,322  | 0          | 0 | 34.35     | 0.0175 | 0.0000                   |  | 66,364                                    | 91,163                | 0   | 157,527                                      |   |
| General Service 50 to 4,999 kW  | 14                                    | 7,592,321  | 19,360     | 0 | 189.63    | 0.0000 | 3.1533                   |  | 31,858                                    | 0                     | 61,048  | 92,906                                       |   |
| Unmetered Scattered Load        | 6                                     | 7,209      | 0          | 0 | 23.49     | 0.0328 | 0.0000                   |  | 1,691                                     | 236                   | 0   | 1,928  |   |
| Sentinel Lighting               | 23                                    | 25,718     | 65         | 0 | 5.44      | 0.0000 | 10.1552                  |  | 1,501                                     | 0                     | 660   | 2,162  |   |
| Street Lighting                 | 341                                   | 292,061    | 773        | 0 | 3.92      | 0.0000 | 18.3108                  |  | 16,041                                    | 0                     | 14,154  | 30,195                                       |   |
|                                 |                                       |            |            |   |           |        |                          |  | 436,689                                   | 287,894               | 75,863  | 800,446                                      |   |





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

### Proposed Revenue Cost Ratio Adjustment

| Rate Class                      | Adjusted Revenue<br>A | Current Revenue<br>Cost Ratio<br>B | Re-Allocated Cost<br>C = A / B | Proposed<br>Revenue Cost<br>Ratio<br>D | Final Adjusted<br>Revenue<br>E = C * D | Dollar Change<br>F = E - C | Percentage Change<br>G = (E / C) - 1 |
|---------------------------------|-----------------------|------------------------------------|--------------------------------|--|--|----------------------------|--------------------------------------|
| Residential                     | \$ 515,728            | 0.97                               | \$ 529,115                     | 0.97                                   | \$ 515,728                             | -\$ 0                      | 0.0%                                 |
| General Service Less Than 50 kW | \$ 157,527            | 1.04                               | \$ 151,062                     | 1.04                                   | \$ 157,527                             | -\$ 0                      | 0.0%                                 |
| General Service 50 to 4,999 kW  | \$ 92,906             | 1.23                               | \$ 75,423                      | 1.22                                   | \$ 91,850                              | -\$ 1,056                  | -1.1%                                |
| Unmetered Scattered Load        | \$ 1,928              | 1.19                               | \$ 1,623                       | 1.19                                   | \$ 1,928                               | -\$ 0                      | 0.0%                                 |
| Sentinel Lighting               | \$ 2,162              | 0.61                               | \$ 3,528                       | 0.68                                   | \$ 2,400                               | \$ 239                     | 11.0%                                |
| Street Lighting                 | \$ 30,195             | 0.78                               | \$ 38,836                      | 0.80                                   | \$ 30,929                              | \$ 734                     | 2.4%                                 |
|                                 | <u>\$ 800,446</u>     |                                    | <u>\$ 799,587</u>              |  | <u>\$ 800,363</u>                      | <u>-\$ 83</u>              | <u>0.0%</u>                          |

Out of Balance **83**

Final ? **No**





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

### Proposed Revenue from Revenue Cost Ratio Adjustment

| Rate Class                      | Adjusted<br>Revenue By<br>Revenue Cost<br>Ratio<br>A | Allocated Re-<br>Based Revenue<br>Offsets<br>B | Revenue<br>Requirement<br>from Rates<br>Before<br>Transformer<br>Allowance<br>C = A - B | Re-based<br>Transformer<br>Allowance<br>D | Revenue<br>Requirement<br>from Rates<br>E = C + D |
|---------------------------------|--|--|---|---|---|
| Residential                     | \$ 515,728   | \$ -   | \$ 515,728  | \$ -                                      | \$ 515,728  |
| General Service Less Than 50 kW | \$ 157,527   | \$ -   | \$ 157,527  | \$ -                                      | \$ 157,527  |
| General Service 50 to 4,999 kW  | \$ 91,850  | \$ -   | \$ 91,850   | \$ 8,659                                  | \$ 100,510  |
| Unmetered Scattered Load        | \$ 1,928   | \$ -   | \$ 1,928  | \$ -                                      | \$ 1,928  |
| Sentinel Lighting               | \$ 2,400   | \$ -   | \$ 2,400  | \$ -                                      | \$ 2,400  |
| Street Lighting                 | \$ 30,929  | \$ -   | \$ 30,929   | \$ -                                      | \$ 30,929   |
|                                 | <u>\$ 800,363</u>                                    | <u>\$ -</u>                                    | <u>\$ 800,363</u>   | <u>\$ 8,659</u>                           | <u>\$ 809,022</u>                                 |





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

Proposed fixed and variable revenue allocation

| Rate Class                      | Revenue<br>Requirement from<br>Rates<br>A | Service Charge %<br>Revenue<br>B | Distribution Volumetric<br>Rate % Revenue<br>kWh<br>C | Distribution Volumetric<br>Rate % Revenue<br>kW<br>D | Service Charge<br>Revenue<br>E = A * B | Distribution Volumetric<br>Rate Revenue<br>kWh<br>F = A * C | Distribution Volumetric<br>Rate Revenue<br>kW<br>G = A * D | Revenue<br>Requirement from<br>Rates by Rate Class<br>H = E + F + G |
|---------------------------------|---|----------------------------------|---|--|--|---|--|---|
| Residential                     | \$ 515,728                                | 61.9%                            | 38.1%   | 0.0%   | \$ 319,234                             | \$ 196,494  | \$ -   | \$ 515,728  |
| General Service Less Than 50 kW | \$ 157,527                                | 42.1%                            | 57.9%   | 0.0%   | \$ 66,364                              | \$ 91,163   | \$ -   | \$ 157,527  |
| General Service 50 to 4,999 kW  | \$ 100,510                                | 31.4%                            | 0.0%  | 68.6%  | \$ 31,527                              | \$ -  | \$ 68,983  | \$ 100,510  |
| Unmetered Scattered Load        | \$ 1,928                                  | 87.7%                            | 12.3%   | 0.0%   | \$ 1,691                               | \$ 236  | \$ -   | \$ 1,928  |
| Sentinel Lighting               | \$ 2,400                                  | 69.5%                            | 0.0%  | 30.5%  | \$ 1,667                               | \$ -  | \$ 733   | \$ 2,400  |
| Street Lighting                 | \$ 30,929                                 | 53.1%                            | 0.0%  | 46.9%  | \$ 16,431                              | \$ -  | \$ 14,498  | \$ 30,929   |
|                                 | <u>\$ 809,022</u>                         |                                  |   |  | <u>\$ 436,914</u>                      | <u>\$ 287,894</u>   | <u>\$ 84,214</u>   | <u>\$ 809,022</u>   |





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

Proposed fixed and variable rates

| Rate Class                      | Distribution Volumetric |                  | Distribution Volumetric |  | Re-based Billed          |                     |                    | Proposed Base  |                                  |                                 |
|---------------------------------|-------------------------|------------------|-------------------------|--|--------------------------|---------------------|--------------------|----------------|----------------------------------|---------------------------------|
|                                 | Service Charge Revenue  | Rate Revenue kWh | Rate Revenue kW         |  | Customers or Connections | Re-based Billed kWh | Re-based Billed kW | Service Charge | Distribution Volumetric Rate kWh | Distribution Volumetric Rate kW |
|                                 | A                       | B                | C                       |  | D                        | E                   | F                  | G = A / D / 12 | H = B / E                        | I = C / F                       |
| Residential                     | \$ 319,234              | \$ 196,494       | \$ -                    |  | 1,133                    | 14,448,113          | 0                  | 23.48          | 0.0136                           | -                               |
| General Service Less Than 50 kW | \$ 66,364               | \$ 91,163        | \$ -                    |  | 161                      | 5,209,322           | 0                  | 34.35          | 0.0175                           | -                               |
| General Service 50 to 4,999 kW  | \$ 31,527               | \$ -             | \$ 68,983               |  | 14                       | 7,592,321           | 19,360             | 187.66         | -                                | 3.5632                          |
| Unmetered Scattered Load        | \$ 1,691                | \$ 236           | \$ -                    |  | 6                        | 7,209               | 0                  | 23.49          | 0.0328                           | -                               |
| Sentinel Lighting               | \$ 1,667                | \$ -             | \$ 733                  |  | 23                       | 25,718              | 65                 | 6.04           | -                                | 11.2758                         |
| Street Lighting                 | \$ 16,431               | \$ -             | \$ 14,498               |  | 341                      | 292,061             | 773                | 4.02           | -                                | 18.7559                         |





## 3<sup>RD</sup> Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

Proposed adjustments to Base Service Charge and Distribution Volumetric Rate. Enter the adjustments found in column M and N below into Sheet 9 of the 2014 IRM Rate Generator Model.

| Rate Class                      | Proposed Base                   |  |                                       | Current Base                   |  |                                       | Adjustment                      |  |   |
|---------------------------------|---------------------------------|--|---------------------------------------|--------------------------------|--|---------------------------------------|---------------------------------|--|---|
|                                 | Proposed Base<br>Service Charge | Distribution<br>Volumetric<br>Rate kWh | Distribution<br>Volumetric<br>Rate kW | Current Base<br>Service Charge | Distribution<br>Volumetric<br>Rate kWh | Distribution<br>Volumetric<br>Rate kW | Required Base<br>Service Charge | Base Distribution<br>Volumetric Rate kWh | Required Base<br>Distribution<br>Volumetric Rate kW |
|                                 |                                 |  |                                       |                                |  |                                       |                                 |  |   |
|                                 | A                               | B                                      | C                                     | D                              | E                                      | F                                     | G = A - D                       | H = B - E                                | I = C - F   |
| Residential                     | \$ 23.48                        | \$ 0.0136                              | \$ -                                  | \$ 23.48                       | \$ 0.0136                              | \$ -                                  | \$ -                            | \$ -                                     | \$ -  |
| General Service Less Than 50 kW | \$ 34.35                        | \$ 0.0175                              | \$ -                                  | \$ 34.35                       | \$ 0.0175                              | \$ -                                  | \$ -                            | \$ -                                     | \$ -  |
| General Service 50 to 4,999 kW  | \$ 187.66                       | \$ -                                   | \$ 3.5632                             | \$ 189.63                      | \$ -                                   | \$ 3.6006                             | -\$ 1.97                        | \$ -                                     | -\$ 0.0374  |
| Unmetered Scattered Load        | \$ 23.49                        | \$ 0.0328                              | \$ -                                  | \$ 23.49                       | \$ 0.0328                              | \$ -                                  | \$ -                            | \$ -                                     | \$ -  |
| Sentinel Lighting               | \$ 6.04                         | \$ -                                   | \$ 11.2758                            | \$ 5.44                        | \$ -                                   | \$ 10.1552                            | \$ 0.60                         | \$ -                                     | \$ 1.1206   |
| Street Lighting                 | \$ 4.02                         | \$ -                                   | \$ 18.7559                            | \$ 3.92                        | \$ -                                   | \$ 18.3108                            | \$ 0.10                         | \$ -                                     | \$ 0.4451   |