

Chapleau Public Utilities Corporation

Low Voltage Charge - Hydro One Networks Inc. Billings

YEAR	Amount Billed	Amount Should Be	Adjustment Amount
2009	1,861.15	18,113.22	16,252.07
2010	2,190.53	20,308.96	18,118.43
2011	3,896.34	28,616.89	24,720.55
2012	3,442.44	31,206.55	27,764.11
Jan. & Feb.2013	497.11	7,028.97	6,531.86
TOTAL	11,887.57	105,274.59	93,387.02

Calculation For Low Voltage Service Rate

Customer Classes	Billing Determinants	2012 Board Approved Volumetric Forecast			2012 Actual Low Voltage Charge	2014 Proposed Service Rate	Current Service Rate
		Number of Customers	kWh	kW			
Residential	kWh	1,133	14,574,912		\$ 16,351	\$ 0.0011	\$ 0.0006
General Service <50 kW	kWh	161	5,255,040		\$ 5,895	\$ 0.0011	\$ 0.0006
General Service >50 kW	kW	14	7,658,952	19,530	\$ 8,592	\$ 0.4399	\$ 0.2256
Unmetered Scattered Load	kWh	6	7,272		\$ 8	\$ 0.0011	\$ 0.0006
Sentinel Lighting	kW	23	25,944	66	\$ 29	\$ 0.4410	\$ 0.2261
Street Lighting	kW	341	294,624	780	\$ 331	\$ 0.4237	\$ 0.2173
Total		1,678	27,816,744	20,376	\$ 31,206		