

3RD Generation Incentive Regulation Revenue to Cost Ratio Adjustment Model for 2014 Filers

Proposed adjustments to Base Service Charge and Distribution Volumetric Rate. Enter the adjustments found in column M and N below into Sheet 9 of the 2014 IRM Rate Generator Model.

Rate Class	Proposed Base Service Charge		Volumetric		Di V	posed Base istribution olumetric Rate kW			Di:	Current Base Distribution Volumetric Rate kWh		rent Base tribution lumetric ate kW	Required Base		Ba	Adjustment Required Base Distribution Volumetric Rate kWh		Adjustment Required Base Distribution Volumetric Rate kW	
		Α		В		С		D		E		F	G =	= A - D		H = B - E		I = C - F	
Residential	\$	13.68	\$	0.0142	\$	-	\$	13.68	\$	0.0142	\$	-	\$	-	\$	-	\$	-	
General Service Less Than 50 kW	\$	30.60	\$	0.0135	\$	-	\$	30.60	\$	0.0135	\$	-	\$	-	\$	-	\$	-	
General Service 50 to 4,999 kW	\$	185.36	\$	-	\$	2.4807	\$	185.36	\$	-	\$	2.4807	\$	-	\$	-	\$	-	
Unmetered Scattered Load	\$	42.73	\$	0.0097	\$	-	\$	42.73	\$	0.0097	\$	-	\$	-	\$	-	\$	-	
Street Lighting	\$	2 89	\$	_	\$	7 0984	\$	2 89	\$	_	\$	7 0984	\$	_	\$	_	\$	_	