



Incentive Regulation Model for 2014 Filers

Renfrew Hydro Inc. - Town of Renfrew

Rate Class **RESIDENTIAL**

Loss Factor **1.0810**

Consumption **kWh** **800**

If Billed on a kW basis:

Demand **kW**

Load Factor

	Current Board-Approved			Proposed			Impact	
	Rate (\$)	Volume	Charge (\$)	Rate (\$)	Volume	Charge (\$)	\$ Change	% Change
Monthly Service Charge	\$ 13.68	1	\$ 13.68	\$ 13.75	1	\$ 13.75	\$ 0.07	0.51%
Distribution Volumetric Rate	\$ 0.0142	800	\$ 11.36	\$ 0.0143	800	\$ 11.44	\$ 0.08	0.70%
Fixed Rate Riders	\$ -	1	\$ -	\$ -	1	\$ -	\$ -	-
Volumetric Rate Riders	0.0000	800	\$ -	0.0000	800	\$ -	\$ -	-
Sub-Total A (excluding pass through)			\$ 25.04			\$ 25.19	\$ 0.15	0.60%
Line Losses on Cost of Power	\$ 0.0839	65	\$ 5.44	\$ 0.0839	65	\$ 5.44	\$ -	0.00%
Total Deferral/Variance Account	-0.0035	800	\$ 2.80	0.0000	800	\$ -	\$ 2.80	-100.00%
Rate Riders								
Low Voltage Service Charge	\$ 0.0011	800	\$ 0.88	\$ 0.0011	800	\$ 0.88	\$ -	0.00%
Smart Meter Entity Charge	\$ 0.7900	1	\$ 0.79	\$ 0.7900	1	\$ 0.79	\$ -	0.00%
Sub-Total B - Distribution (includes Sub-Total A)			\$ 29.35			\$ 32.30	\$ 2.95	10.05%
RTSR - Network	\$ 0.0059	865	\$ 5.10	\$ 0.0066	865	\$ 5.71	\$ 0.61	11.86%
RTSR - Connection and/or Line and Transformation Connection	\$ 0.0031	865	\$ 2.68	\$ 0.0034	865	\$ 2.94	\$ 0.26	9.68%
Sub-Total C - Delivery (including Sub-Total B)			\$ 37.13			\$ 40.95	\$ 3.81	10.27%
Wholesale Market Service Charge (WMSC)	\$ 0.0044	865	\$ 3.81	\$ 0.0044	865	\$ 3.81	\$ -	0.00%
Rural and Remote Rate Protection (RRRP)	\$ 0.0012	865	\$ 1.04	\$ 0.0012	865	\$ 1.04	\$ -	0.00%
Standard Supply Service Charge	\$ 0.2500	1	\$ 0.25	\$ 0.2500	1	\$ 0.25	\$ -	0.00%
Debt Retirement Charge (DRC)	\$ 0.0070	800	\$ 5.60	\$ 0.0070	800	\$ 5.60	\$ -	0.00%
TOU - Off Peak	\$ 0.0670	512	\$ 34.30	\$ 0.0670	512	\$ 34.30	\$ -	0.00%
TOU - Mid Peak	\$ 0.1040	144	\$ 14.98	\$ 0.1040	144	\$ 14.98	\$ -	0.00%
TOU - On Peak	\$ 0.1240	144	\$ 17.86	\$ 0.1240	144	\$ 17.86	\$ -	0.00%
Total Bill on TOU (before Taxes)			\$ 114.96			\$ 118.77	\$ 3.81	3.32%
HST	13%		\$ 14.94	13%		\$ 15.44	\$ 0.50	3.32%
Total Bill (including HST)			\$ 129.90			\$ 134.22	\$ 4.31	3.32%
Ontario Clean Energy Benefit ¹			-\$ 12.99			-\$ 13.42	-\$ 0.43	3.31%
Total Bill on TOU (including OCEB)			\$ 116.91			\$ 120.80	\$ 3.88	3.32%

Note: For distributors who have a majority of customers on Tiered pricing, please provide a separate bill impact for such customers.