



## Incentive Regulation Shared Tax Savings Model for 2014 Filers

This worksheet calculates a tax change volumetric rate rider. No input required. The outputs in column Q and S are to be entered into Sheet 11 "Proposed Rates" of the 2014 IRM Rate Generator Model. Rate description should be entered as "Rate Rider for Tax Change".

Rate Class	Total Revenue \$ by Rate Class A	Total Revenue % by Rate Class B = A / \$H	Total Z-Factor Tax Change\$ by Rate Class C = \$I * B	Billed kWh D	Billed kW E	Distribution Volumetric Rate kWh Rate Rider F = C / D	Distribution Volumetric Rate kW Rate Rider G = C / E
Residential	\$1,049,438	53.15%	\$2,510	31,881,465	0	\$0.0001	
General Service Less Than 50 kW	\$348,995	17.68%	\$835	12,958,689	0	\$0.0001	
General Service 50 to 4,999 kW	\$496,546	25.15%	\$1,188	52,616,773	142,778		\$0.0083
Unmetered Scattered Load	\$16,768	0.85%	\$40	142,827	0	\$0.0003	
Street Lighting	\$62,756	3.18%	\$150	1,121,141	3,110		\$0.0483
	<u>\$1,974,503</u> H	<u>100.00%</u>	<u>\$4,722</u> I				