

Board staff Technical Conference Questions

1-Staff-49tc Ref: 1-Staff-6 c) – Customer Satisfaction

- a) KWHI states that it “has engaged an external firm to develop a strategic communications plan to address the first issue” (rising electricity bills). How does KWHI see this initiative addressing the issue of rising electricity bills for its ratepayers?
- b) What is the current status of this project?

1-Staff-50tc Ref: 1-Staff-7 – Account 1531 Renewable Connections

Is KWHI amenable to recovering the Account 1531 balances through rate riders as proposed in b)?

2-Staff-51tc Ref: 2-Energy Probe-6

Please confirm that the reference to Account 1830 – Transportation Equipment is to Account 1930.

2-Staff-52tc Ref: 2-Energy Probe-9 c) – Transformers in Inventory

- a) Does the response to this interrogatory mean that KWHI records transformers not deployed in inventory rather than as included in Account 1850?
- b) How doe KWHI record meters in inventory?

3-Staff-53tc Ref: 3-Energy Probe-25 c) – Specific Service Charges

Even if rounding to \$5 was a guideline in the 2006 EDR Handbook, would it not be reasonable to round possibly to another amount – either \$22.00 or \$22.50 to better reflect recovery based on cost causality?

3-Staff-54tc Ref: 3-VECC-13 c)

Please confirm that the correlation between the Ontario GDP variable and Kitchener-Waterloo-Barrie employment variable is 96.6%.

There may be some additional follow-ups with the Exhibit 3 IRs, re: load forecasting and CDM.

4-Staff-55tc Ref: 4-Staff-20 – Monthly Billing

Has the take-up of e-billing discussed in part f) reflected in the costs documented in the table in part d)? If not, why not?

There may be additional follow-ups with Exhibit 7 re: embedded distributor cost allocation.

9-Staff-56tc Ref: 9-Staff -41

KWHI indicated that it will have ongoing costs that are not expected to be overly material, related to the transition IFRS in addition to the \$197,646 total balance it is requesting for disposition.

Please confirm that moving forward, KWHI will not record any transactions under Account 1508, Other Regulatory Assets, sub account IFRS Transition Costs because of the immaterial nature of these on-going costs, if the Board decides to approve the disposition of this sub account (1508).

9-Staff-57tc Ref: 9-Staff - 44

KWHI provided Appendix 2-ED but did not provide the Appendices 2-B, Fixed Asset Continuity Schedules to support the PP&E values under the **former** CGAAP and PP&E values under the **Revised** CGAAP for 2012 and 2013.

Appendix 2-ED showed the credit balance in Account 1576 as \$7,394,761. Board staff noted however, that in the rate rider calculation for Account 1576, the credit balance of \$7,658,548 was used instead and did not show the volumetric data.

- c) Please provide the Appendices 2-B, Fixed Asset Continuity Schedules to support the PP&E values under the **former** CGAAP and PP&E values under the **Revised** CGAAP and tie the balances in the Appendix 2-ED with the two Appendices 2-B.
- d) Please recalculate the rate riders showing the correct balance calculated in Appendix 2-ED as well as the volumetric data used in the calculation of the rate riders under Account 1576.