

Waterloo North Hydro Inc. EB-2013-0176

Board Staff Interrogatories

RTSR Model

Interrogatory #1

Ref: RTSR Model, Tab 6 – “Historical Wholesale”

Add Extra Host Here (I) (if needed)	Network			Line Connection			Transformation Connection			Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	3,530	\$2.29	\$ 8,070	3,530	\$0.60	\$ 2,133		\$0.00		\$ 2,133
February	3,228	\$2.29	\$ 7,381	3,379	\$0.60	\$ 2,042		\$0.00		\$ 2,042
March	3,153	\$2.29	\$ 7,209	3,228	\$0.60	\$ 1,951		\$0.00		\$ 1,951
April	2,627	\$2.29	\$ 6,005	2,628	\$0.60	\$ 1,588		\$0.00		\$ 1,588
May	2,938	\$2.88	\$ 8,454	2,938	\$0.69	\$ 2,019		\$0.00		\$ 2,019
June	3,285	\$2.88	\$ 9,453	3,285	\$0.69	\$ 2,257		\$0.00		\$ 2,257
July	3,383	\$2.88	\$ 9,734	3,383	\$0.69	\$ 2,324		\$0.00		\$ 2,324
August	3,038	\$2.88	\$ 8,742	3,038	\$0.69	\$ 2,087		\$0.00		\$ 2,087
September	2,820	\$2.88	\$ 8,114	2,947	\$0.69	\$ 2,025		\$0.00		\$ 2,025
October	2,924	\$2.88	\$ 8,415	2,924	\$0.69	\$ 2,009		\$0.00		\$ 2,009
November	3,139	\$2.88	\$ 9,032	3,139	\$0.69	\$ 2,157		\$0.00		\$ 2,157
December	3,449	\$2.88	\$ 9,925	3,449	\$0.69	\$ 2,370		\$0.00		\$ 2,370
Total	37,513	\$ 2.68	\$ 100,535	37,867	\$ 0.66	\$ 24,963	-	\$ -	\$ -	\$ 24,963

Add Extra Host Here (II) (if needed)	Network			Line Connection			Transformation Connection			Total Line
Month	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Units Billed	Rate	Amount	Amount
January	7,420	\$2.15	\$ 15,931	7,420	\$1.59	\$ 11,796		\$0.00		\$ 11,796
February	11,957	\$2.15	\$ 25,672	11,957	\$1.59	\$ 19,008		\$0.00		\$ 19,008
March	4,620	\$2.15	\$ 9,920	4,620	\$1.59	\$ 7,345		\$0.00		\$ 7,345
April	4,594	\$2.15	\$ 9,864	4,594	\$1.59	\$ 7,304		\$0.00		\$ 7,304
May	4,434	\$2.59	\$ 11,476	4,434	\$1.77	\$ 7,838		\$0.00		\$ 7,838
June	6,051	\$2.59	\$ 15,662	6,051	\$1.77	\$ 10,697		\$0.00		\$ 10,697
July	5,876	\$2.59	\$ 15,207	5,876	\$1.77	\$ 10,386		\$0.00		\$ 10,386
August	4,912	\$2.59	\$ 12,714	4,912	\$1.77	\$ 8,683		\$0.00		\$ 8,683
September	4,818	\$2.59	\$ 12,470	4,818	\$1.77	\$ 8,517		\$0.00		\$ 8,517
October	4,712	\$2.59	\$ 12,194	6,023	\$1.77	\$ 10,648		\$0.00		\$ 10,648
November	4,739	\$2.59	\$ 12,266	4,739	\$1.77	\$ 8,378		\$0.00		\$ 8,378
December	4,828	\$2.59	\$ 12,497	4,828	\$1.77	\$ 8,535		\$0.00		\$ 8,535
Total	68,962	\$ 2.41	\$ 165,874	70,274	\$ 1.70	\$ 119,135	-	\$ -	\$ -	\$ 119,135

- (A) Please explain the differences in rates charged by Waterloo North Hydro’s Host Distributors (i.e. Kitchener Wilmot Hydro Inc. and Cambridge and North Dumfries Hydro).
- (B) If any changes are required, please confirm, and Board staff will make the necessary corrections to the model.