

## WATERLOO NORTH HYDRO INC.

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December 12, 2013

Ontario Energy Board P.O. Box 2319 27<sup>th</sup> Floor 2300 Yonge Street Toronto, Ontario M4P 1E4

Attention: Ms. Kirsten Walli, Board Secretary

Dear Ms Walli:

Re: May 1, 2014 IRM Rate Filing Board Staff Interrogatory Responses / EB-2013-0176

Pursuant to Board Staff's Interrogatories of December 9, 2013, Waterloo North Hydro Inc. (WNH) hereby submits its response to these interrogatories. WNH encloses two (2) hard copies of the Interrogatory Responses.

WNH has previously forwarded the PDF version of this response via the Board's web portal.

If there are any questions, please contact Chris Amos at 519-888-5541, <a href="mailto:camos@wnhydro.com">camos@wnhydro.com</a> or myself at 519-888-5542, <a href="mailto:asingh@wnhydro.com">asingh@wnhydro.com</a> .

Yours truly,

Original Signed By

Albert P. Singh, MBA, CGA Vice-President, Finance and CFO

## Waterloo North Hydro Inc. EB-2013-0176

## **Response to Board Staff Interrogatories**

## **RTSR Model**

Interrogatory #1

Ref: RTSR Model, Tab 6 – "Historical Wholesale"

Add Extra Host Here (I) (if needed)	Network				Line Connection			Transformation Connection			Tot	tal Line	
Month	Units Billed	Rate	Α	mount	Units Billed	Rate	A	mount	Units Billed	Rate	Amount	Aı	nount
January	3,530	\$2.29	\$	8,070	3,530	\$0.60	\$	2,133		\$0.00		\$	2,133
February	3,228	\$2.29	\$	7,381	3,379	\$0.60	\$	2,042		\$0.00		\$	2,042
March	3,153	\$2.29	\$	7,209	3,228	\$0.60	\$	1,951		\$0.00		\$	1,951
April	2,627	\$2.29	\$	6,005	2,628	\$0.60	\$	1,588		\$0.00		\$	1,588
May	2,938	\$2.88	\$	8,454	2,938	\$0.69	\$	2,019		\$0.00		\$	2,019
June	3,285	\$2.88	\$	9,453	3,285	\$0.69	\$	2,257		\$0.00		\$	2,257
July	3,383	\$2.88	\$	9,734	3,383	\$0.69	5	2,324		\$0.00		\$	2,324
August	3.038	\$2.88	5	8,742	3.038	\$0.69	5	2.087		\$0.00		5	2.087
September	2,820	\$2.88	\$	8,114	2,947	\$0.69	\$	2,025		\$0.00		\$	2,025
October	2,924	\$2.88	5	8,415	2,924	\$0.69	5	2,009		\$0.00		5	2,009
November	3,139	\$2.88	\$	9,032	3,139	\$0.69	\$	2,157		\$0.00		\$	2,157
December	3,449	\$2.88	\$	9,925	3,449	\$0.69	\$	2,370		\$0.00		\$	2,370
Total	37,513	\$ 2.6	3 \$	100,535	37,867	\$ 0.66	\$	24,963	-	\$ -	\$ -	\$	24,963
Add Extra Host Here (II)		Network			Line	Connec	tion	ı	Transform	nation C	onnection	Tot	tal Line
Month	Units Billed	Rate	A	mount	Units Billed	Rate	A	mount	Units Billed	Rate	Amount	Ar	nount
	7.420	\$2.15		15.931	7 400	54.50	5	11.796		50.00			44.705
January February	11,957	\$2.15 \$2.15	\$ \$	25,672	7,420 11,957		5	19,008		\$0.00 \$0.00		\$ \$	11,796 19,008
March	-	\$2.15	_	9,920				7,345					_
April	4,620 4.594	\$2.15 \$2.15	\$	9,920	4,620 4,594	\$1.59 \$1.59	\$	7,345		\$0.00 \$0.00		\$ \$	7,345 7,304
-	-				.,	+		_		+		-	_
May	4,434	\$2.59	\$	11,476	4,434		\$	7,838		\$0.00		\$	7,838
June	6,051	\$2.59	\$	15,662	6,051		\$	10,697		\$0.00		\$	10,697
July	5,876	\$2.59	\$	15,207	5,876		\$	10,386		\$0.00		\$	10,386
August	4,912	\$2.59	\$	12,714	4,912	+	\$	8,683		\$0.00		\$	8,683
September	4,818	\$2.59	\$	12,470	4,818		\$	8,517		\$0.00		\$	8,517
	4.712	\$2.59	\$	12,194	6,023	+	\$	10,648		\$0.00		\$	10,648
October													
November	4,739	\$2.59	\$	12,266	4,739		\$	8,378		\$0.00		\$	8,378
		\$2.59 \$2.59	\$	12,266 12,497	4,739 4,828	\$1.77 \$1.77	-	8,378 8,535		\$0.00		\$ \$	8,378 8,535

(A) Please explain the differences in rates charged by Waterloo North Hydro's Host Distributors (i.e. Kitchener Wilmot Hydro Inc. and Cambridge and North Dumfries Hydro).

On page 18 of Waterloo North Hydro Inc.'s (WNH) application, it stated: "Waterloo North Hydro has inserted the following rates for its Host Distributors on Sheet 5:

- Effective January 1, 2012 KW's Approved Embedded Distributor Retail

  Transmission Rates at May 1, 2012 (EB-2011-0179)
- Effective January 1, 2013 KW's Approved Embedded Distributor Retail

  Transmission Rates at May 1, 2013 (EB-2012-0143)
- Effective January 1, 2012 CND's Approved Embedded Distributor Retail
   Transmission Rates at May 1, 2012 (EB-2011-0156)
- Effective January 1, 2013 CND's Approved Embedded Distributor Retail

  Transmission Rates at May 1, 2013 (EB-2012-0111)"

The RTSR Model Columns, on Sheet 5 UTRs and Sub-Transmission, are headed January 1<sup>st</sup> of each year, however, both Kitchener Wilmot Hydro (KW) and Cambridge & North Dumfries Hydro (CND) rates were effective May 1<sup>st</sup> of each year. Thus, in Sheet 6 Historical Wholesale, the rates shown above for both distributors reflect their Board Approved Rates at May 1, 2011 for January to April 2012 and Board Approved Rates at May 1, 2012 for May to December 2012.

WNH has shown the Board Approved Rates for both distributors, effective May 1, 2011 and May 1, 2012, in Table 1 below.

**Table 1 – Approved Embedded Distributor Rates** 

			Retail Transmission Rate					
Host Distributor	Board File #	Date Effective	Network Service Rate		Line and Transformation Connection Service Rate			
Kitchener Wilmot Hydro	EB-2010-0094	May 1, 2011	\$	2.2864	\$	0.6044		
Kitchener Willhot Hydro	EB-2011-0179	May 1, 2012	\$	2.8776	\$	0.6871		
Cambridge & North Dumfries Hydro	EB-2010-0068	May 1, 2011	\$	2.1470	\$	1.5897		
Cambridge & North Dummes Hydr	EB-2011-0156	May 1, 2012	\$	2.5882	\$	1.7677		

(B) If any changes are required, please confirm, and Board staff will make the necessary corrections to the model.

WNH submits that no corrections are necessary.