Smart Meter Time of Use **EnWin Utilities Ltd** **for EB-2012-0405**

For the Period to: 31-Dec-13

RPP Eligible Consumers:

Description	Residential	GS < 50kW Class	Total
Total Number of RPP-eligible consumers	77,629	7,190	84,819
Number of smart meters installed in the period	23	-5	18
Number of smart meters registered with the MDM/R in the period	0	0	0
Number of RPP consumers being charged TOU prices added in the period	0	0	0
Total cumulative number of smart meters installed in the service area at the end of the period	78,275	7,554	85,829
Total cumulative number of smart meters registered with the MDM/R at the end of the period	0	0	0
Total cumulative number of consumers being charged TOU prices at the end of the perioc	0	0	0

Progress Report on SME Milestones

Activity	Original Scheduled Completion Date	Status	Expected Completion Date	Actual Completion Date
1. AMCC Internal Testing		Complete	July-30-10	July-30-10

Activity	Original Scheduled Completion Date	Status	Expected Completion Date	Actual Completion Date
2. CIS Internal Testing	September-04-13	Complete	December-13-13	December-13-13

Activity	Yes or No?	Expected Completion Date	Actual Completion Date
3. MDM/R Registration Application submitted	Yes	January-01-10	January-01-10

Activity	Yes or No?	Status, if Yes	Expected Completion Date	Actual Completion Date
4. Enrolment Wave requested and confirmed (Note: the SME will either confirm the requested start date or suggest an alternate)	Yes	Complete	March-25-13	January-23-13

Activity	Original Scheduled Completion Date	Status	Expected Completion Date	Actual Completion Date
5. Unit Testing	September-12-13	Complete	September-12-13	September-27-13

Activity	Original Scheduled Completion Date	Status	Expected Completion Date	Actual Completion Date
6. Submitted a completed Self Certification for Enrolment Testing SME_FORM_0007 (Note: This must be submitted at least one week prior to the confirmed enrolment wave start date)	August-26-13	Complete	October-30-13	October-22-13

Activity	Original Scheduled Completion Date	Status	Expected Completion Date	Actual Completion Date
7. System Integration Testing (SIT)	September-18-13	Complete	November-01-13	November-01-13

Activity	Original Scheduled Completion Date	Status	Expected Completion Date	Actual Completion Date
8. Qualification Testing (QT)	October-17-13	Complete	November-29-13	November-29-13

Activity	Original Scheduled Completion Date	Status	Expected Completion Date	Actual Completion Date
9. Self Certification - Cutover	November-28-13	Behind Schedule	March-17-14	

Activity	Original Scheduled Completion Date	Status	Expected Completion Date	Actual Completion Date
10. Transition to Production Operations	March-26-14	Behind Schedule	April-28-14	

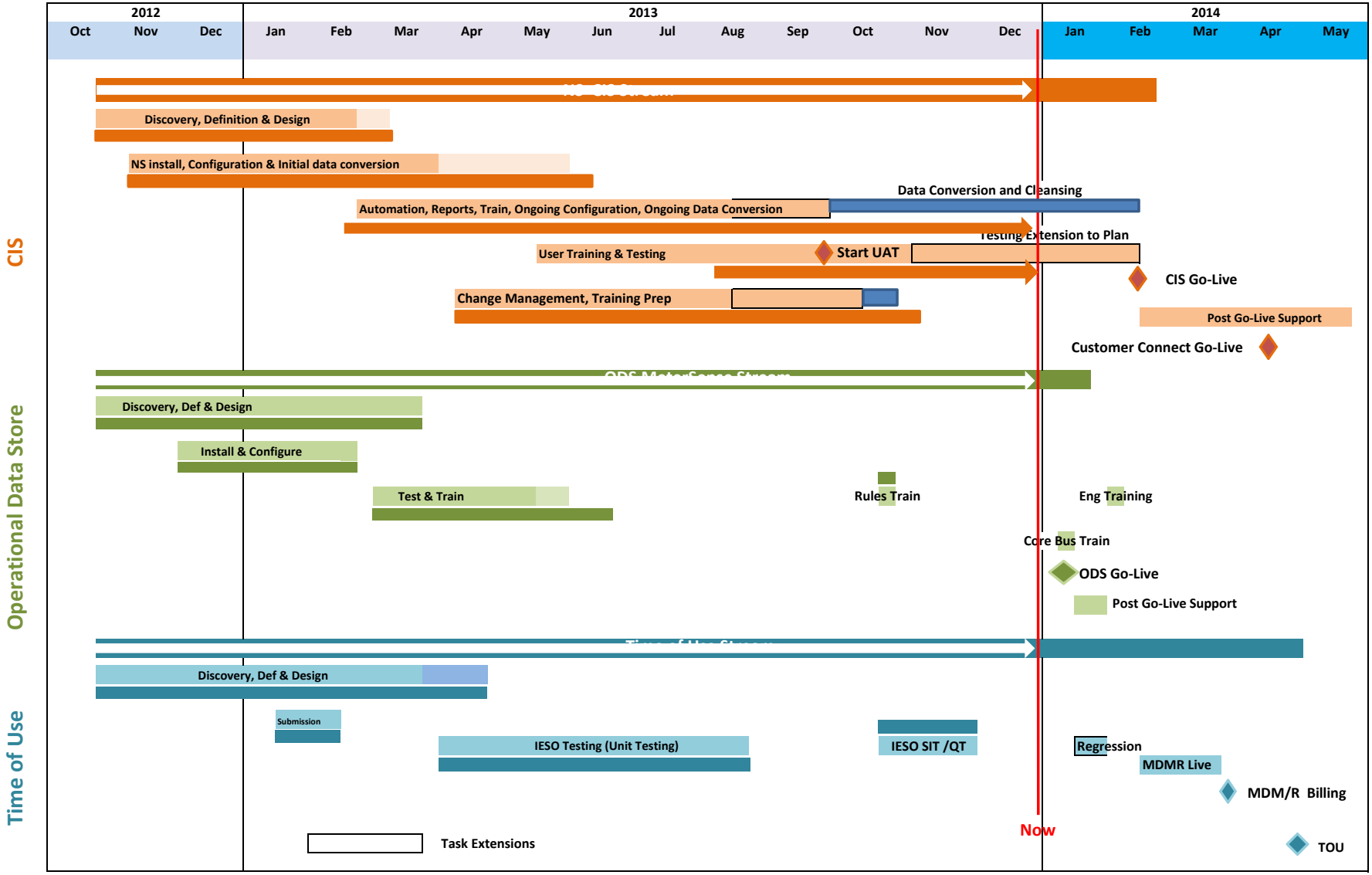
Additional Comments and Information

The project has fallen behind due to complications from the interaction of EnWin's Oracle database and a newly released version of the CIS. This created unusual and unexpected issues that are being addressed.

EnWin and the vendor have shifted activities within the timeline and increased the resources to support the corrective actions and incremental testing requirements.

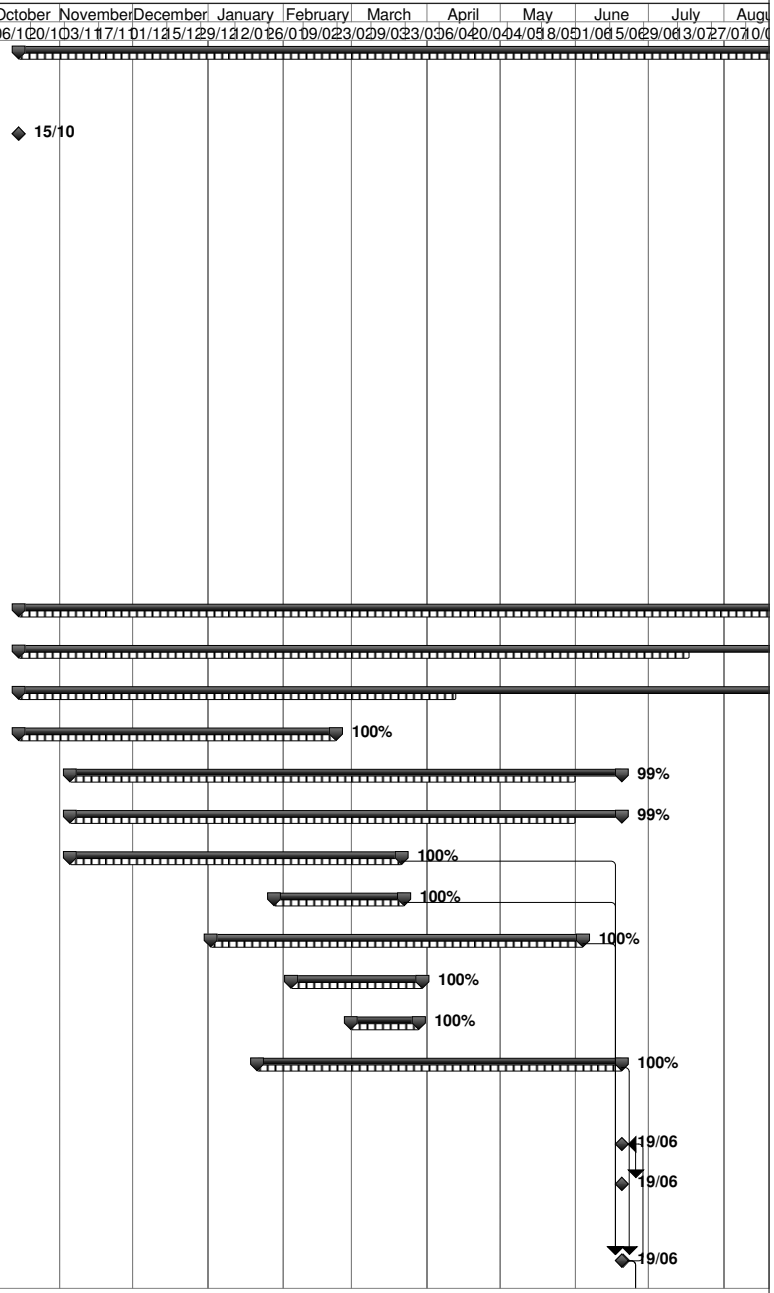
EnWin expects to meet the requirement to apply TOU pricing under the Standard Supply Service Code to all of its customers by April 30, 2014 as approved in application EB-2012-0405.

EnWin EnStar High Level Time Line - December 2013



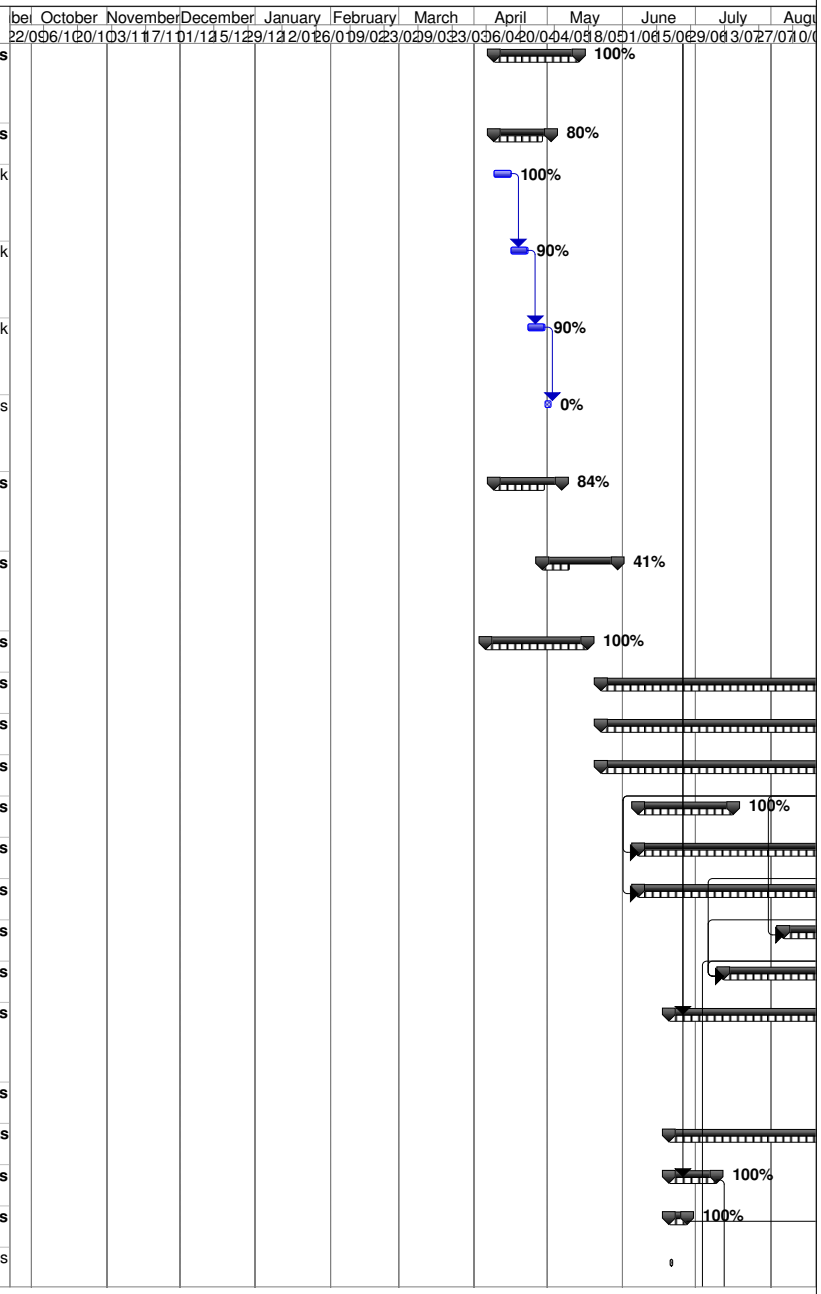
EnWin Enstar Project Plan as of Dec 31, 2013

ID	% Complete	% Work Complete	Task Name	Start	Finish	Duration
1	**78%**	**89%**	**Draft EnWin NorthStar Implementation Project Plan**	**Mon 15/10/12**	**Wed 25/06/14**	**85.1 wks?**
2						
3	100%	100%	START DATE (Tentative - Would need to be confirmed and reviewed at Contract Signature)	Mon 15/10/12	Mon 15/10/12	0 wks
4	**0%**	**0%**	**Milestone Validation section**	**Wed 04/09/13**	**Thu 20/02/14**	**23.2 wks**
5	0%	0%	CIS Accepted Solution (fixed)	Wed 04/09/13	Wed 04/09/13	0 wks
6	0%	0%	CIS Accepted Solution tracked	Fri 20/12/13	Fri 20/12/13	0 wks
7	0%	0%	CIS Go-Live (Fixed)	Mon 11/11/13	Mon 11/11/13	0 wks
8	0%	0%	CIS Go-Live tracked	Tue 18/02/14	Tue 18/02/14	0 wks
9	0%	0%	ERTH QT Complete (Fixed)	Mon 21/10/13	Mon 21/10/13	0 wks
10	0%	0%	ERTH QT Complete tracked	Fri 06/12/13	Fri 06/12/13	0 wks
11	0%	0%	MS Solution Live (fixed)	Thu 14/11/13	Thu 14/11/13	0 wks
12	0%	0%	MS Solution Live tracked	Thu 20/02/14	Thu 20/02/14	0 wks
13						
14	**77%**	**89%**	**CIS Project**	**Mon 15/10/12**	**Wed 25/06/14**	**85.1 wks**
15	**56%**	**56%**	**Project Management**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
39	**96%**	**99%**	**Solution Definition Phase**	**Mon 15/10/12**	**Mon 09/09/13**	**44.8 wks**
114	**100%**	**100%**	**Solution Design Phase**	**Mon 15/10/12**	**Fri 22/02/13**	**17.3 wks**
162	**99%**	**99%**	**Solution Configuration and Construction Phase**	**Mon 05/11/12**	**Wed 19/06/13**	**30.8 wks**
163	**99%**	**99%**	**CIS Configuration and Construction**	**Mon 05/11/12**	**Wed 19/06/13**	**30.8 wks**
164	**100%**	**100%**	**Configurations and Setups**	**Mon 05/11/12**	**Thu 21/03/13**	**18.1 wks**
180	**100%**	**100%**	**Integrations**	**Mon 28/01/13**	**Fri 22/03/13**	**7.7 wks**
185	**100%**	**100%**	**Conversion**	**Wed 02/01/13**	**Mon 03/06/13**	**21.4 wks**
196	**100%**	**100%**	**Test Cases / Scenarios Document**	**Mon 04/02/13**	**Fri 29/03/13**	**7.8 wks**
200	**100%**	**100%**	**Testing Tools**	**Thu 28/02/13**	**Thu 28/03/13**	**4 wks**
202	**100%**	**100%**	**Additional EnWin Requirements/Functionality**	**Mon 21/01/13**	**Wed 19/06/13**	**21.2 wks**
259	75%	75%	NS - Milestone - Design documents finalized	Wed 19/06/13	Wed 19/06/13	0 wks
260	0%	0%	NS - Finalize Customizations Development Design Document	Wed 19/06/13	Wed 19/06/13	0 wks
261	100%	100%	NS - Milestone - Solution Feature Complete	Wed 19/06/13	Wed 19/06/13	0 wks



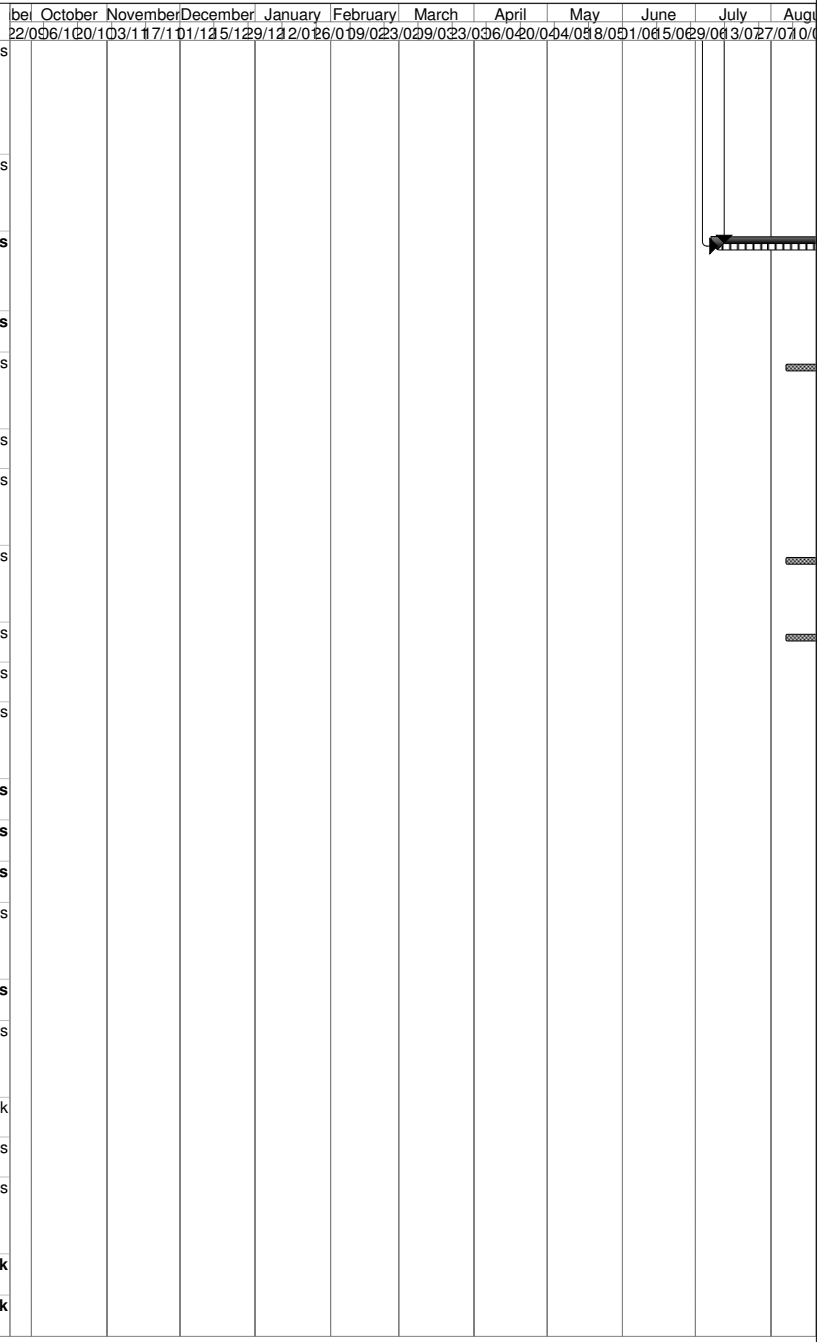
EnWin Enstar Project Plan as of Dec 31, 2013

ID	% Complete	% Work Complete	Task Name	Start	Finish	Duration
262	**100%**	**100%**	**User Acceptance Testing Detailed Plan Document**	**Tue 09/04/13**	**Mon 13/05/13**	**5 wks**
268	**80%**	**53%**	**Parallel Testing Detailed Plan document**	**Tue 09/04/13**	**Thu 02/05/13**	**3.5 wks**
269	100%	100%	NS - Draft Parallel Testing Detailed Plan Document	Tue 09/04/13	Mon 15/04/13	1 wk
270	90%	90%	NS - Review Parallel Testing Detailed Plan Document	Tue 16/04/13	Mon 22/04/13	1 wk
271	90%	90%	NS - Finalize Parallel Testing Detailed Plan Document	Tue 23/04/13	Mon 29/04/13	1 wk
272	0%	0%	NS - Parallel Testing Detailed Plan Document Sign-Off	Tue 30/04/13	Thu 02/05/13	0.5 wks
273	**84%**	**84%**	**Performance Testing Detailed Plan document**	**Tue 09/04/13**	**Mon 06/05/13**	**4 wks**
278	**41%**	**51%**	**Consolidated NS/MS/ERTH Go-Live Approach Document**	**Mon 29/04/13**	**Wed 29/05/13**	**4.4 wks**
284	**100%**	**100%**	**Training Detailed Schedule**	**Fri 05/04/13**	**Fri 17/05/13**	**6 wks**
291	**98%**	**99%**	**Solution Validation Phase**	**Thu 23/05/13**	**Fri 20/12/13**	**29.6 wks**
292	**98%**	**99%**	**CIS Validation**	**Thu 23/05/13**	**Fri 20/12/13**	**29.6 wks**
293	**100%**	**100%**	**Testing Environment**	**Thu 23/05/13**	**Fri 27/09/13**	**17.71 wks**
297	**100%**	**100%**	**Conversion Activities**	**Fri 07/06/13**	**Tue 16/07/13**	**5.2 wks**
303	**100%**	**100%**	**Functional Testing**	**Fri 07/06/13**	**Wed 18/09/13**	**14 wks**
308	**89%**	**97%**	**Conversion Testing**	**Fri 07/06/13**	**Thu 03/10/13**	**16.24 wks**
313	**100%**	**100%**	**Integration Testing**	**Tue 06/08/13**	**Wed 18/09/13**	**6 wks**
318	**100%**	**100%**	**Enhanced ERTH Testing**	**Fri 12/07/13**	**Fri 13/12/13**	**21.44 wks**
324	**99%**	**99%**	**Additional EnWin Requirements/Functionality Validation**	**Thu 20/06/13**	**Tue 24/09/13**	**13.2 wks**
325	**100%**	**100%**	**Automation Platform Validation**	**Mon 26/08/13**	**Mon 09/09/13**	**2 wks**
335	**100%**	**100%**	**Reports Validation**	**Thu 20/06/13**	**Mon 09/09/13**	**11 wks**
344	**100%**	**100%**	**Integration Unit Testing**	**Thu 20/06/13**	**Tue 09/07/13**	**2.55 wks**
359	**100%**	**100%**	**Development Work Validation**	**Thu 20/06/13**	**Thu 27/06/13**	**1.05 wks**
363	0%	0%	NS - Publish Testing Results	Tue 10/09/13	Tue 10/09/13	0.2 wks



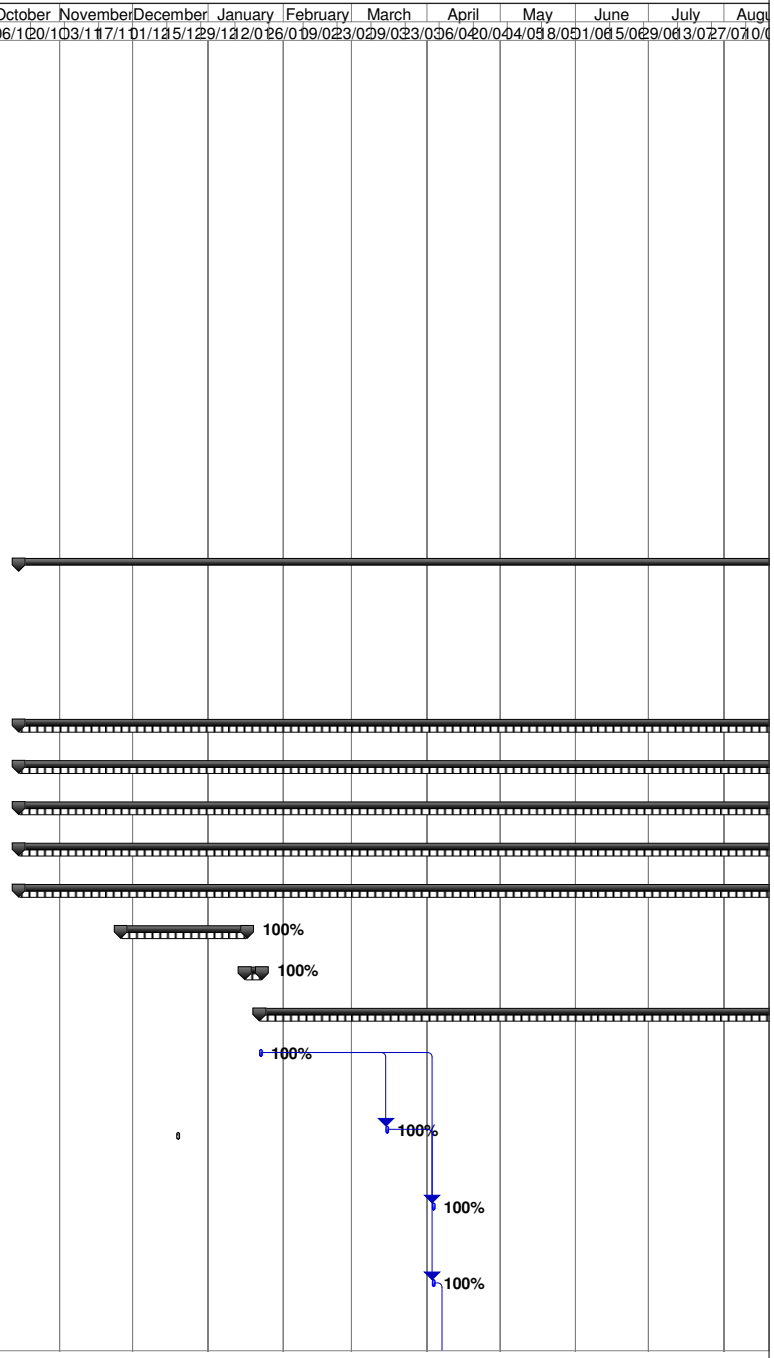
EnWin Enstar Project Plan as of Dec 31, 2013

ID	% Complete	% Work Complete	Task Name	Start	Finish	Duration
364	0%	0%	NS - Deliverable - Additional EnWin Requirements / Functionality Validation Test Results Results	Tue 10/09/13	Tue 10/09/13	0 wks
365	100%	100%	NS - User/admin Setup, Security set up and testing/training	Mon 23/09/13	Tue 24/09/13	2 days
366	**96%**	**92%**	**Training - Core Team Functional and Process Training**	**Wed 10/07/13**	**Fri 20/12/13**	**23 wks**
377	**100%**	**100%**	**User Acceptance Testing**	**Thu 26/09/13**	**Fri 20/12/13**	**12 wks**
378	100%	100%	NS - Perform User Acceptance Testing (CIS, Reports Anywhere, Customer|Connect)	Thu 26/09/13	Fri 20/12/13	12 wks
379	100%	100%	ER - Retailer Parallel Billing	Fri 08/11/13	Fri 22/11/13	2 wks
380	100%	100%	ER - Deliverable - Retailer Parallel Billing Test Results	Fri 22/11/13	Fri 22/11/13	0 wks
381	100%	100%	NS - Support Customer during User Acceptance Testing	Thu 26/09/13	Fri 20/12/13	12 wks
382	100%	100%	NS - Bug Resolution	Thu 26/09/13	Fri 20/12/13	12 wks
383	100%	100%	NS - Invoice Milestone - Accepted Solution	Fri 20/12/13	Fri 20/12/13	0 wks
384	0%	0%	NS - Deliverable - Accepted Source Code and Executable	Fri 20/12/13	Fri 20/12/13	0 wks
385	**62%**	**48%**	**Solution Transition Readiness Phase**	**Tue 15/10/13**	**Fri 28/02/14**	**19 wks**
386	**62%**	**48%**	**CIS Transition Readiness**	**Tue 15/10/13**	**Fri 28/02/14**	**19 wks**
387	**100%**	**100%**	**Pre-Production Environment**	**Fri 06/12/13**	**Fri 07/02/14**	**8.38 wks**
388	100%	100%	NS - Set-Up Pre-Production Environment and Tools	Fri 06/12/13	Fri 07/02/14	8.38 wks
389	**100%**	**100%**	**Training - End User**	**Tue 15/10/13**	**Mon 16/12/13**	**9 wks**
390	100%	100%	NS - Prepare End User Training	Tue 15/10/13	Mon 28/10/13	2 wks
391	100%	100%	NS - Modify End User Training Material	Tue 29/10/13	Mon 04/11/13	1 wk
392	100%	100%	NS - Conduct End-User Training	Tue 12/11/13	Mon 16/12/13	5 wks
393	100%	100%	NS - Deliverable - End User Training Delivered	Mon 16/12/13	Mon 16/12/13	0 wks
394	**0%**	**0%**	**Training - Customer|Connect**	**Mon 24/02/14**	**Fri 28/02/14**	**1 wk**
397	**0%**	**0%**	**Training - EIS**	**Mon 03/02/14**	**Fri 07/02/14**	**1 wk**

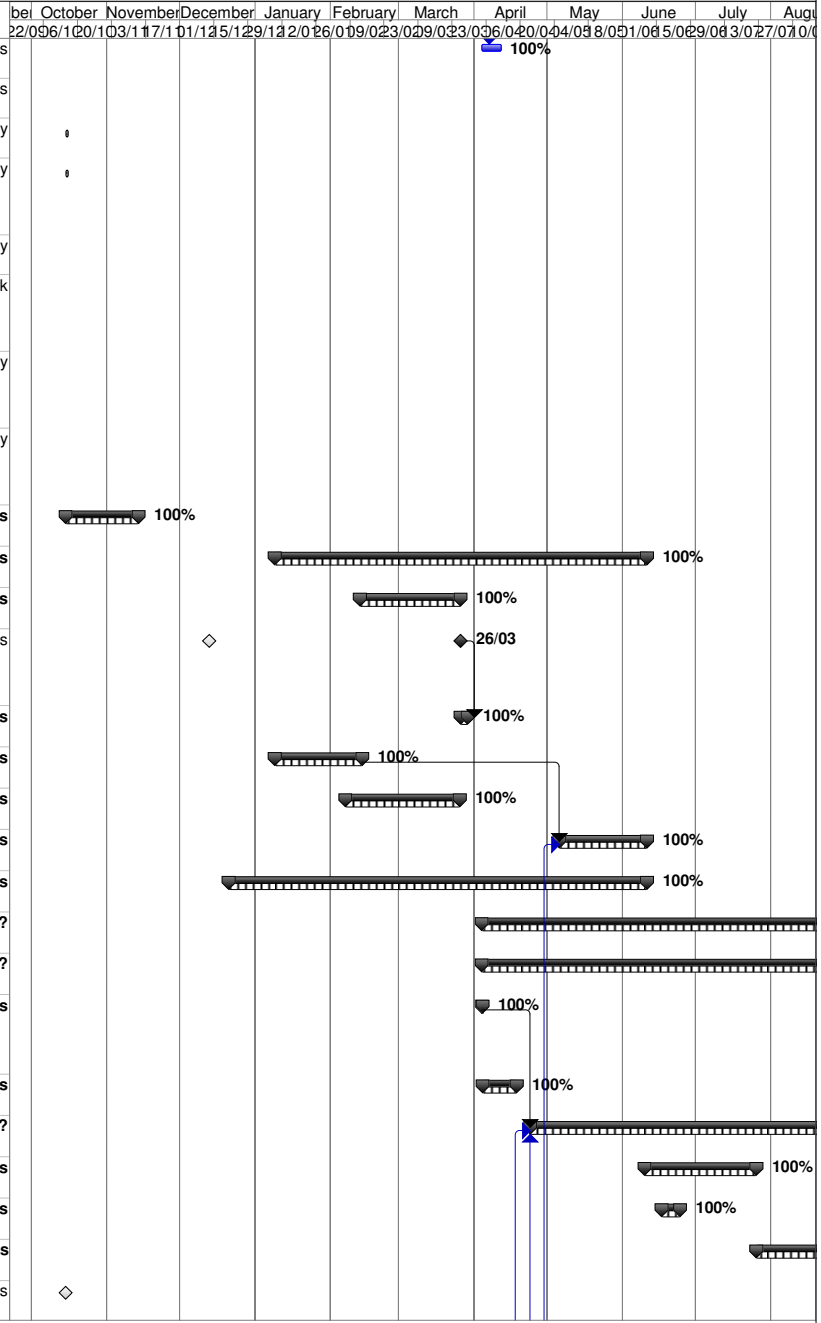


EnWin Enstar Project Plan as of Dec 31, 2013

ID	% Complete	% Work Complete	Task Name	Start	Finish	Duration
400	**0%**	**0%**	**Conversion Activities**	**Mon 06/01/14**	**Fri 10/01/14**	**1 wk**
401	0%	0%	NS - Extract Data	Mon 06/01/14	Mon 06/01/14	1 day
402	0%	0%	NS - Convert Data	Tue 07/01/14	Wed 08/01/14	2 days
403	0%	0%	NS - Review Data	Thu 09/01/14	Fri 10/01/14	2 days
404	**0%**	**0%**	**Parallel - New Solution / Legacy Solution (Selected Accounts)**	**Mon 13/01/14**	**Mon 10/02/14**	**4 wks**
405	0%	0%	NS - Support Customer during Parallel Training - CIS	Mon 13/01/14	Fri 07/02/14	4 wks
406	0%	0%	NS - Deliverable - Parallel Training Completed	Mon 10/02/14	Mon 10/02/14	0 wks
407	**0%**	**0%**	**NorthStar Support Services**	**Mon 27/01/14**	**Fri 31/01/14**	**1 wk**
412	0%	0%	NS - Milestone - Accepted Solution (Transition Readiness Phase)	Mon 10/02/14	Mon 10/02/14	0 wks
413	**0%**	**0%**	**CIS Solution Go-Live Phase**	**Mon 15/10/12**	**Wed 25/06/14**	**85.1 wks**
453	0%	0%	NS - NorthStar CIS Project Implementation End Date	Wed 25/06/14	Wed 25/06/14	0 wks
454						
455						
456	**78%**	**93%**	**MDM/R Project**	**Mon 15/10/12**	**Tue 20/05/14**	**80 wks?**
457	**74%**	**77%**	**Project Management**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
458	**75%**	**75%**	**Project Management**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
461	**75%**	**75%**	**Communication Management**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
464	**75%**	**75%**	**Risk Management**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
466	**100%**	**100%**	**IESO Project Plan**	**Mon 26/11/12**	**Wed 16/01/13**	**6.2 wks**
472	**100%**	**100%**	**Initial MDM/R Registration Activities**	**Wed 16/01/13**	**Tue 22/01/13**	**1 wk**
480	**30%**	**33%**	**Ongoing MDM/R Registration Activities**	**Tue 22/01/13**	**Mon 10/02/14**	**53 wks**
481	100%	100%	ER - Receive Network Connectivity Information	Tue 22/01/13	Tue 22/01/13	1 day
482	100%	100%	ER - Submit MDM/R File Transfer Services Configuration Form (0014)	Fri 15/03/13	Fri 15/03/13	1 day
483	100%	100%	ER - Submit Updated IESO Project Plan, if Required	Wed 03/04/13	Wed 03/04/13	1 day
484	100%	100%	ER - Submit User Access Request Forms (013)	Wed 03/04/13	Wed 03/04/13	1 day

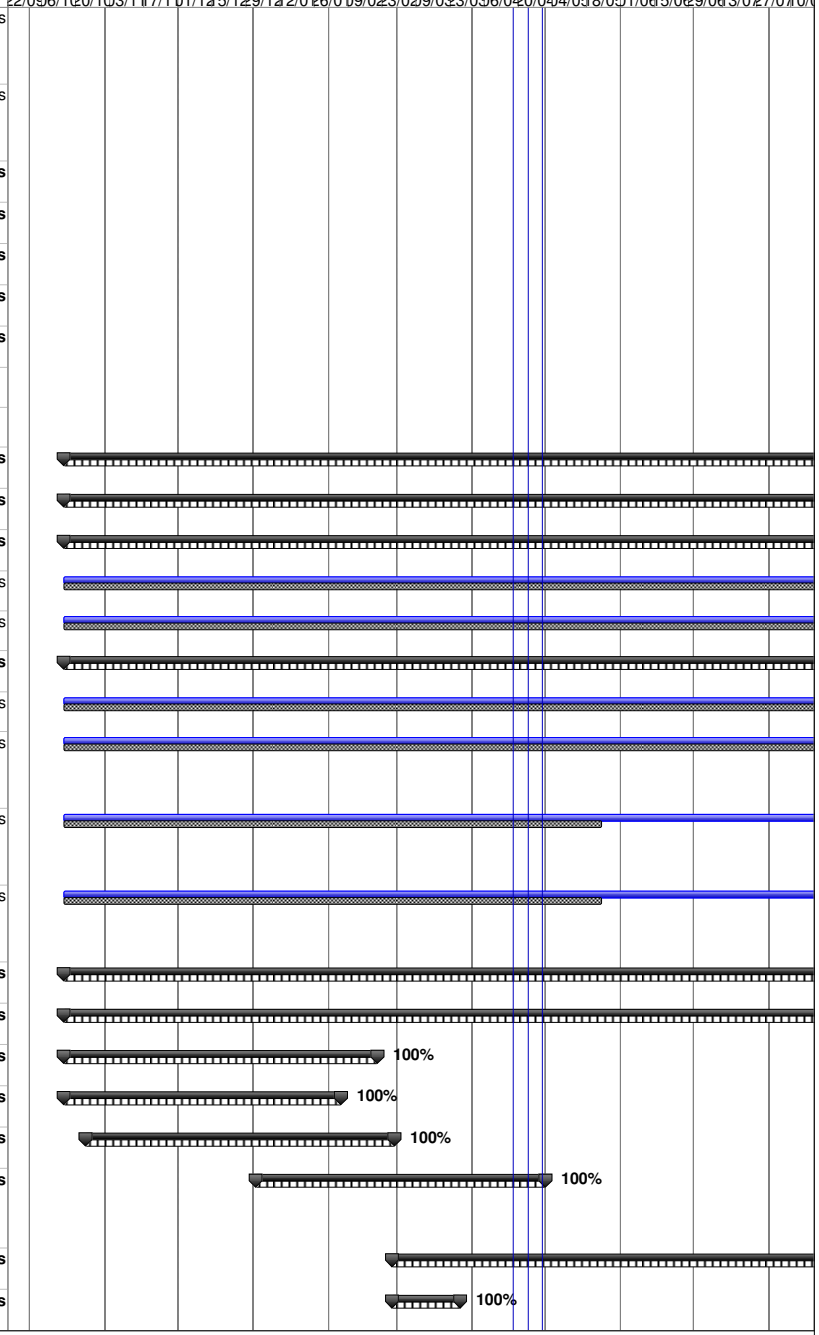


ID	% Complete	% Work Complete	Task Name	Start	Finish	Duration
485	100%	100%	ER - Receive GUI Access Information	Thu 04/04/13	Thu 11/04/13	6 days
486	0%	0%	ER - Prepare Cutover Strategy	Wed 18/12/13	Mon 20/01/14	4 wks
487	0%	0%	ER - Submit Cutover Strategy	Mon 20/01/14	Mon 20/01/14	1 day
488	100%	100%	ER - Prepare and submit Self Certification for Enrolment Testing Form (007)	Mon 14/10/13	Mon 14/10/13	1 day
489	100%	100%	ER - Receive Acceptance for Enrolment Testing	Tue 22/10/13	Tue 22/10/13	1 day
490	0%	0%	ER - Prepare Self-Certification - Cutover Readiness Self-Assessment Form (008)	Mon 03/02/14	Fri 07/02/14	1 wk
491	0%	0%	ER - Submit Self-Certification - Cutover Readiness Self-Assessment Form (008)	Mon 10/02/14	Mon 10/02/14	1 day
492	0%	0%	ER - Receive Acceptance for Cutover Readiness	Mon 10/02/14	Mon 10/02/14	1 day
493	**100%**	**100%**	**Solution Definition Phase**	**Mon 15/10/12**	**Tue 13/11/12**	**4.4 wks**
503	**100%**	**100%**	**Solution Design Phase**	**Wed 09/01/13**	**Mon 10/06/13**	**21.4 wks**
504	**100%**	**100%**	**Business Process Changes Review**	**Wed 13/02/13**	**Tue 26/03/13**	**5.6 wks**
511	100%	100%	ER - Milestone - Business Process Changes Completed	Tue 26/03/13	Tue 26/03/13	0 days
512	**100%**	**100%**	**CIS Design Document**	**Tue 26/03/13**	**Fri 29/03/13**	**0.6 wks**
514	**100%**	**100%**	**Unit Test Planning**	**Wed 09/01/13**	**Wed 13/02/13**	**5.2 wks**
522	**100%**	**100%**	**Cutover Planning**	**Thu 07/02/13**	**Mon 25/03/13**	**6.4 wks**
529	**100%**	**100%**	**Staff Training**	**Mon 06/05/13**	**Mon 10/06/13**	**5 wks**
537	**100%**	**100%**	**Solution Construction Phase**	**Fri 21/12/12**	**Mon 10/06/13**	**22.6 wks**
554	**100%**	**100%**	**Solution Validation Phase**	**Thu 04/04/13**	**Tue 22/10/13**	**27.71 wks?**
555	**100%**	**100%**	**Unit Testing with IESO**	**Thu 04/04/13**	**Tue 22/10/13**	**27.71 wks?**
556	**100%**	**100%**	**Test AS/2 connectivity with all MDM/R environments**	**Thu 04/04/13**	**Thu 04/04/13**	**0.03 wks**
560	**100%**	**100%**	**Data Validation**	**Thu 04/04/13**	**Thu 18/04/13**	**2 wks**
563	**100%**	**100%**	**Test Execution**	**Wed 24/04/13**	**Fri 23/08/13**	**17 wks?**
574	**100%**	**100%**	**Core Team Training**	**Mon 10/06/13**	**Thu 25/07/13**	**6.6 wks**
578	**100%**	**100%**	**Testing Preparation**	**Mon 17/06/13**	**Mon 24/06/13**	**1.12 wks**
584	**100%**	**100%**	**EnWin Unit Testing**	**Fri 26/07/13**	**Tue 22/10/13**	**11.91 wks**
588	100%	100%	ER - Milestone - Unit Testing Completed	Fri 30/08/13	Fri 30/08/13	0 days



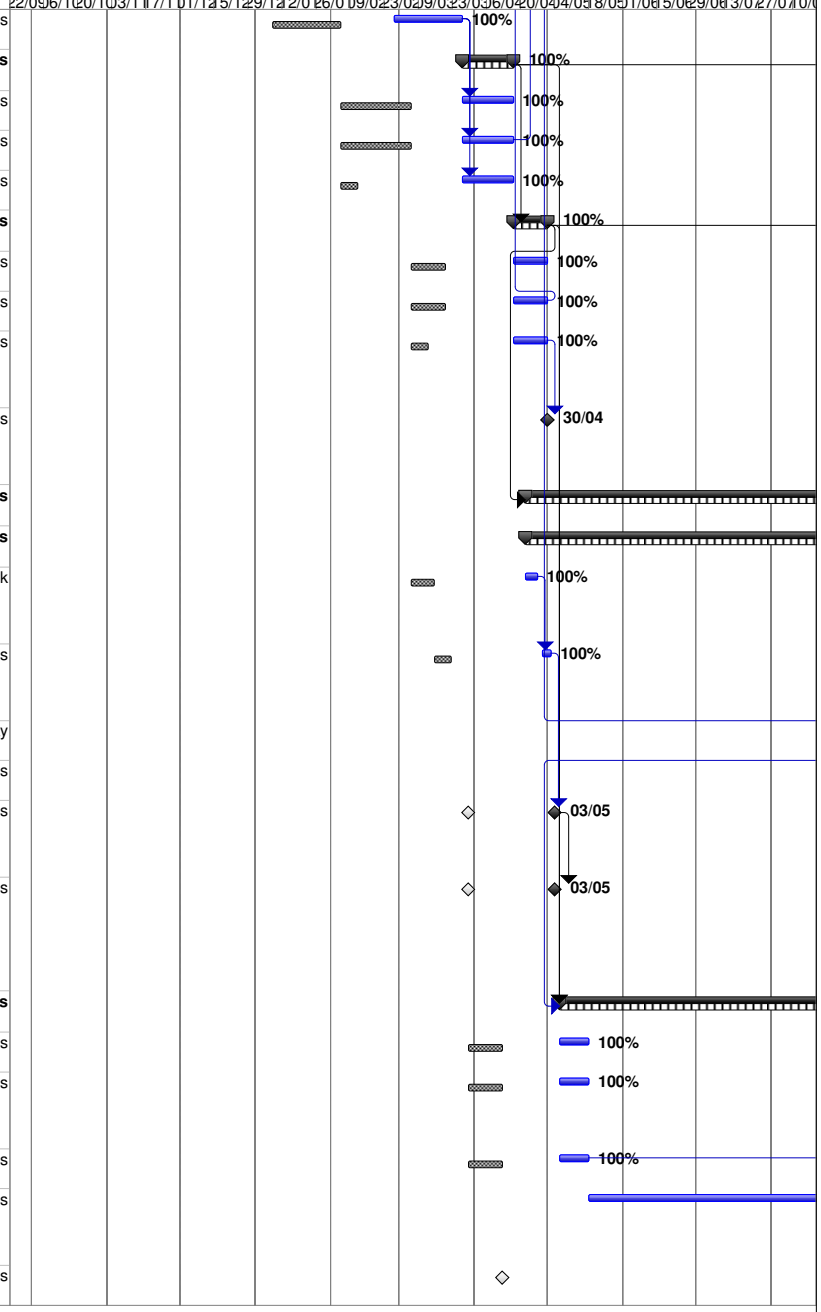
EnWin Enstar Project Plan as of Dec 31, 2013

ID	% Complete	% Work Complete	Task Name	Start	Finish	Duration
589	100%	100%	MDM/R Checkpoint - Unit Testing Completed	Fri 30/08/13	Fri 30/08/13	0 days
590	100%	100%	ER - Deliverable - MDM/R Unit Testing Results	Mon 09/09/13	Mon 09/09/13	0 wks
591	**87%**	**100%**	**Solution Transition Readiness**	**Fri 20/09/13**	**Fri 31/01/14**	**18.2 wks**
592	**100%**	**100%**	**MDMR Enrolment - SIT**	**Fri 20/09/13**	**Fri 08/11/13**	**7 wks**
600	**100%**	**100%**	**MDMR Enrolment - QT**	**Mon 11/11/13**	**Fri 06/12/13**	**4 wks**
608	**0%**	**0%**	**MDMR Regression**	**Mon 13/01/14**	**Fri 31/01/14**	**3 wks**
611	**0%**	**0%**	**Post Implementation Support**	**Mon 17/02/14**	**Tue 20/05/14**	**13.4 wks**
621						
622						
623	**80%**	**90%**	**MeterSense Project - ENWIN**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
624	**75%**	**77%**	**Project Management**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
625	**77%**	**77%**	**Project Management / Technical Oversight**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
626	77%	77%	MS - Project Management	Mon 15/10/12	Tue 11/03/14	70 wks
627	77%	77%	MS - Solution Oversight	Mon 15/10/12	Tue 11/03/14	70 wks
628	**77%**	**77%**	**Communication Management**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
629	77%	77%	MS - Weekly Status Report	Mon 15/10/12	Tue 11/03/14	70 wks
630	77%	77%	MS - Weekly Project Management Status Meeting	Mon 15/10/12	Tue 11/03/14	70 wks
631	77%	77%	MS - Weekly NorthStar MeterSense Status Meeting	Mon 15/10/12	Tue 11/03/14	70 wks
632	77%	77%	MS - Weekly Customer MeterSense Status Meeting	Mon 15/10/12	Tue 11/03/14	70 wks
633	**66%**	**66%**	**Scope Management**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
635	**67%**	**71%**	**Risk Management**	**Mon 15/10/12**	**Tue 11/03/14**	**70 wks**
638	**100%**	**100%**	**Project Plan**	**Mon 15/10/12**	**Wed 20/02/13**	**17 wks**
643	**100%**	**100%**	**NorthStar MeterSense Solution Definition Phase**	**Mon 15/10/12**	**Tue 05/02/13**	**15 wks**
690	**100%**	**100%**	**MeterSense Solution Design Phase**	**Wed 24/10/12**	**Wed 27/02/13**	**16.6 wks**
706	**100%**	**100%**	**MeterSense Configuration and Construction Phase**	**Wed 02/01/13**	**Tue 30/04/13**	**16.8 wks**
734	**100%**	**100%**	**MeterSense Solution Validation Phase**	**Wed 27/02/13**	**Mon 06/01/14**	**43 wks**
735	**100%**	**100%**	**Testing Environment**	**Wed 27/02/13**	**Tue 26/03/13**	**4 wks**

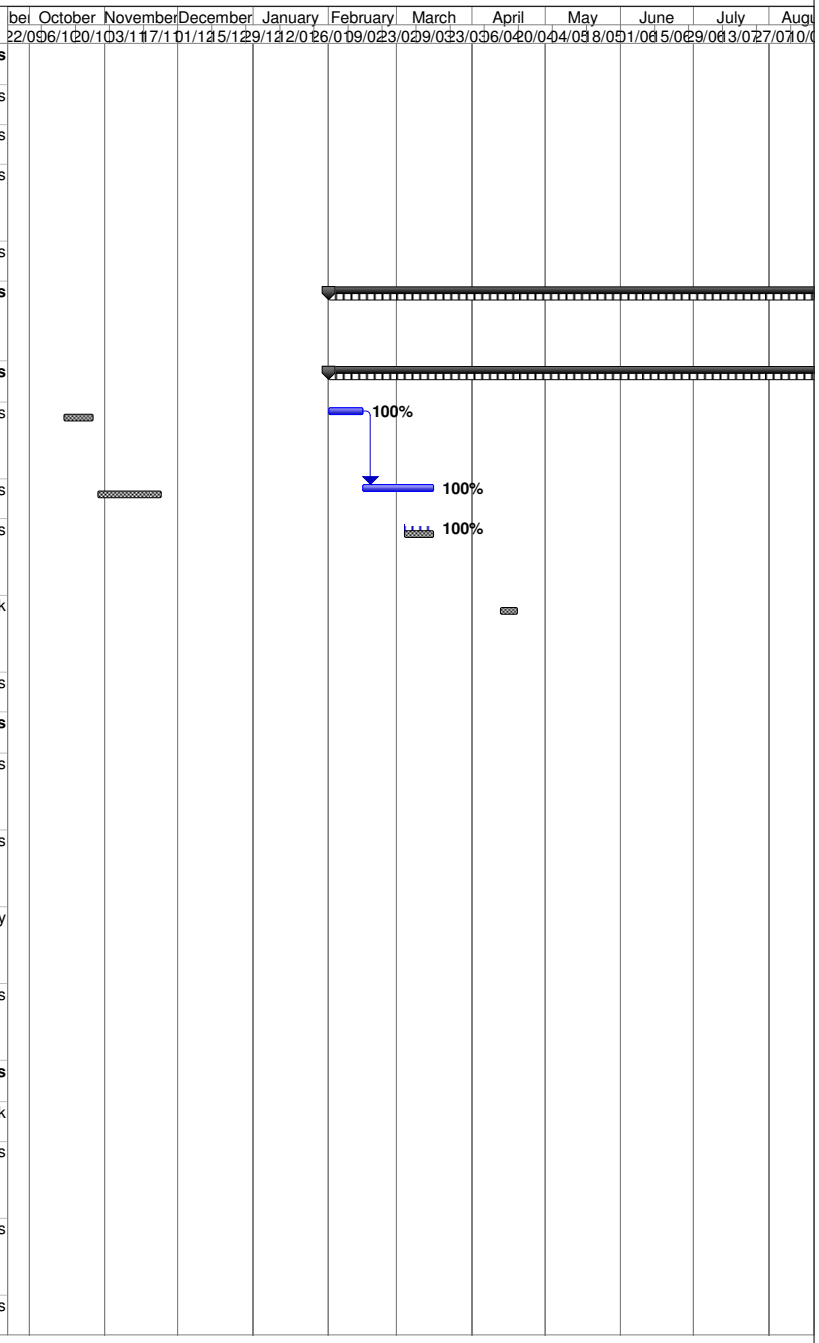


EnWin Enstar Project Plan as of Dec 31, 2013

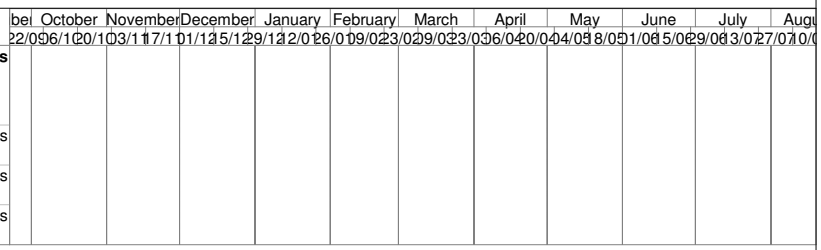
ID	% Complete	% Work Complete	Task Name	Start	Finish	Duration
736	100%	100%	MS - Set-Up Testing Environment	Wed 27/02/13	Tue 26/03/13	4 wks
737	**100%**	**100%**	**Functional Testing**	**Wed 27/03/13**	**Tue 16/04/13**	**3 wks**
738	100%	100%	MS - Perform Functional Testing	Wed 27/03/13	Tue 16/04/13	3 wks
739	100%	100%	MS - Issue and Configuration Resolution	Wed 27/03/13	Tue 16/04/13	3 wks
740	100%	100%	MS - Publish Functional Testing Results	Wed 27/03/13	Tue 16/04/13	3 wks
741	**100%**	**100%**	**Integration Testing**	**Wed 17/04/13**	**Tue 30/04/13**	**2 wks**
742	100%	100%	MS - Perform Integration Testing	Wed 17/04/13	Tue 30/04/13	2 wks
743	100%	100%	MS - Issue and Configuration Resolution	Wed 17/04/13	Tue 30/04/13	2 wks
744	100%	100%	MS - Publish Integration Testing Results	Wed 17/04/13	Tue 30/04/13	2 wks
745	100%	100%	MS - Deliverable - MeterSense Test Results	Tue 30/04/13	Tue 30/04/13	0 wks
746	**100%**	**100%**	**Training**	**Mon 22/04/13**	**Thu 31/10/13**	**26.7 wks**
747	**100%**	**100%**	**Functional and Rule Engine Training**	**Mon 22/04/13**	**Thu 31/10/13**	**26.7 wks**
748	100%	100%	MS - Prepare Core Team Functional Training	Mon 22/04/13	Fri 26/04/13	1 wk
749	100%	100%	MS - Hold Core Team Functional Training	Mon 29/04/13	Thu 02/05/13	3.5 days
750	100%	100%	MS - VEE Working Session	Tue 29/10/13	Tue 29/10/13	1 day
751	100%	100%	MS - Rules Engine Training	Wed 30/10/13	Thu 31/10/13	1.5 days
752	100%	100%	MS - Invoice Milestone - Functional Training Complete	Fri 03/05/13	Fri 03/05/13	0 wks
753	100%	100%	MS - Deliverable - Core Team Functional and Process / Rules Training	Fri 03/05/13	Fri 03/05/13	0 wks
754	**100%**	**100%**	**User Acceptance Testing**	**Mon 06/05/13**	**Mon 06/01/14**	**33.4 wks**
755	100%	100%	MS - Perform User Acceptance Testing	Mon 06/05/13	Fri 17/05/13	2 wks
756	100%	100%	MS - Support Customer during User Acceptance Testing	Mon 06/05/13	Fri 17/05/13	2 wks
757	100%	100%	MS - Issue and Configuration Resolution	Mon 06/05/13	Fri 17/05/13	2 wks
758	100%	100%	MS - Invoice Milestone - Accepted Solution	Fri 17/05/13	Mon 06/01/14	31.4 wks
759	100%	100%	MS - Deliverable - Accepted Solution	Mon 06/01/14	Mon 06/01/14	0 wks

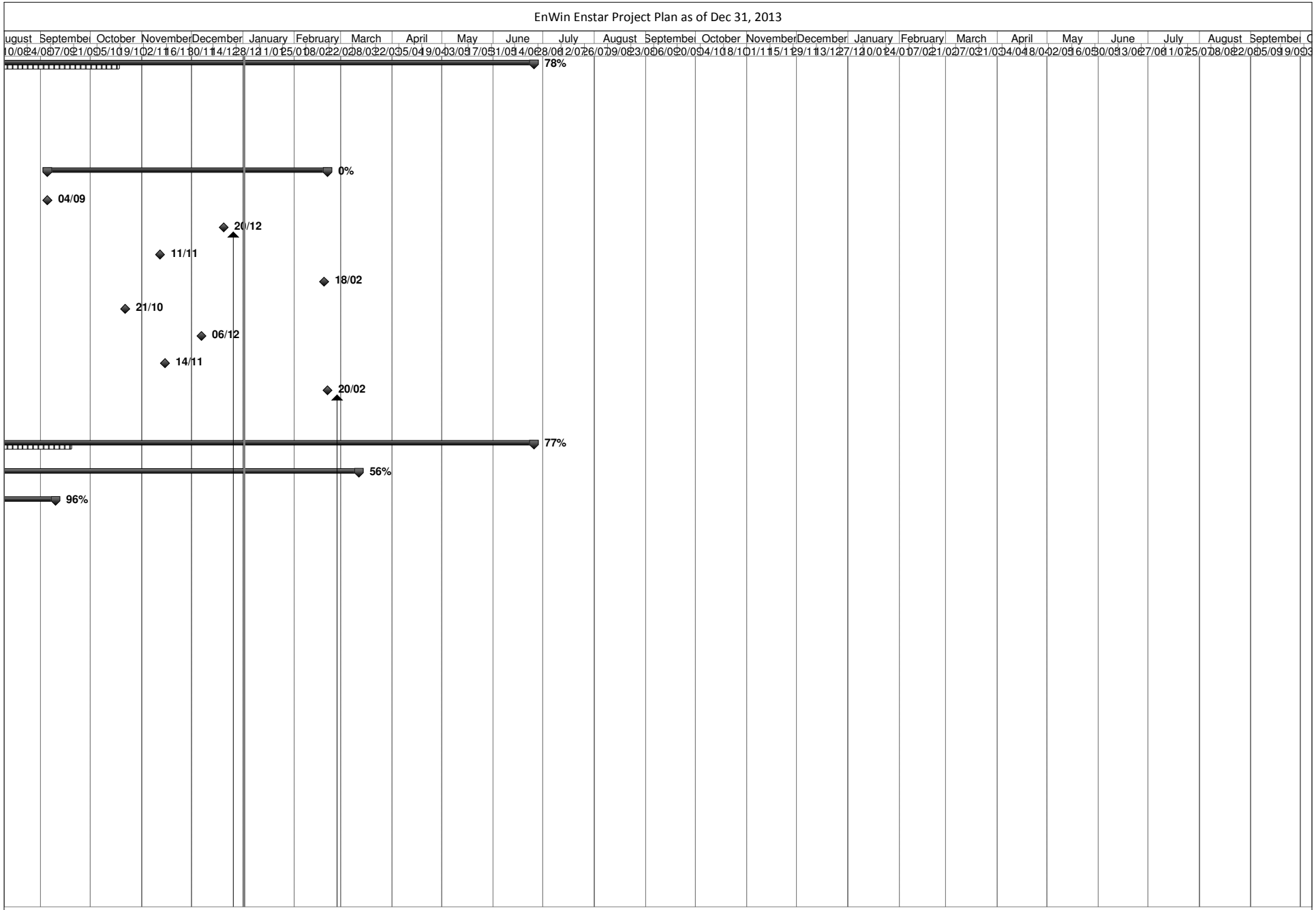


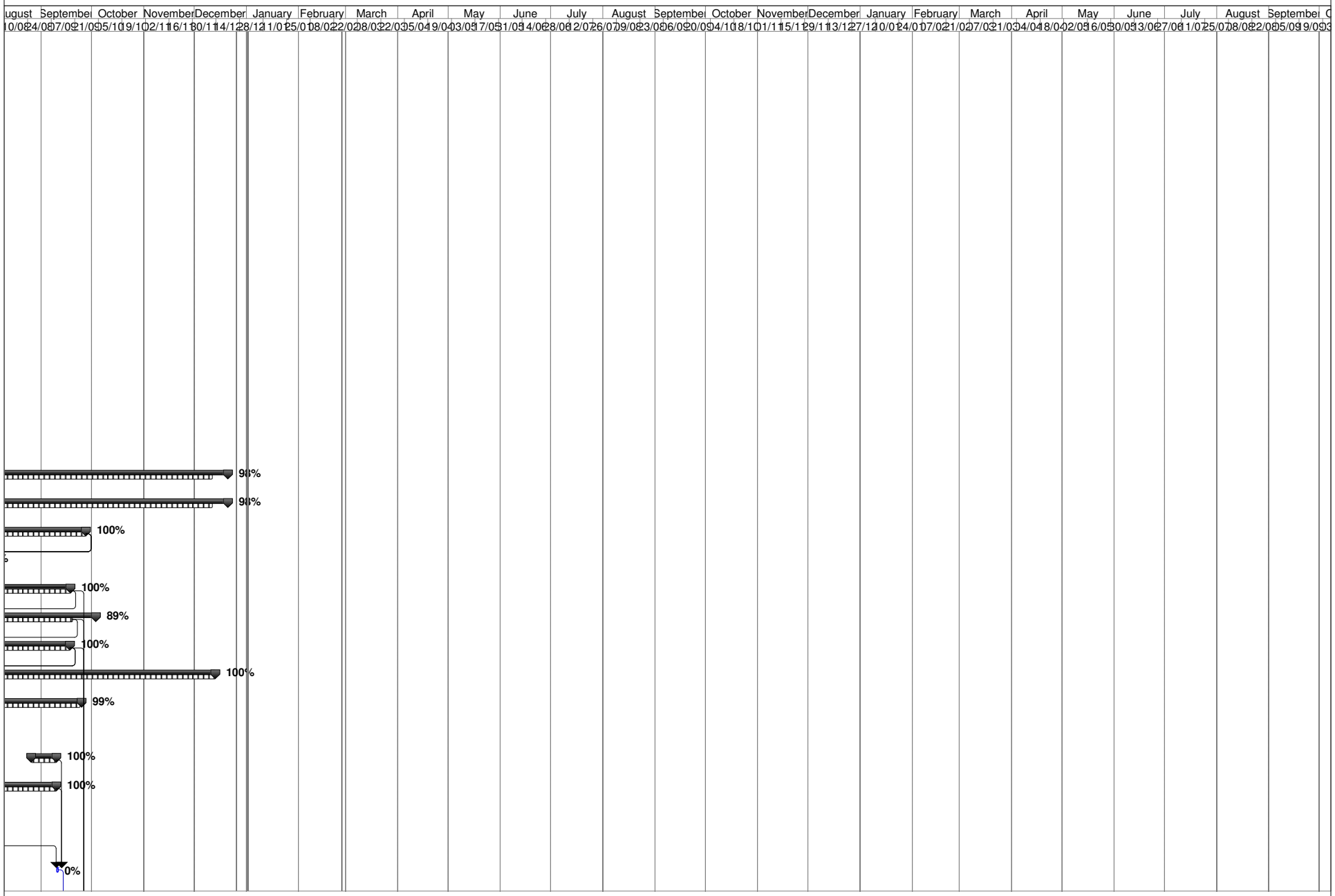
ID	% Complete	% Work Complete	Task Name	Start	Finish	Duration
760	**67%**	**80%**	**1.5 Years of Historical Data Loading**	**Mon 26/08/13**	**Mon 13/01/14**	**19 wks**
761	100%	100%	MS - Perform Benchmarking	Mon 26/08/13	Fri 13/09/13	14 days
762	100%	100%	MS - Finalize Timing of Data Load	Mon 16/09/13	Fri 04/10/13	3 wks
763	75%	75%	MS - Assemble Historical Sensus and MV90 Data	Mon 18/11/13	Fri 13/12/13	4 wks
764	0%	0%	MS - Load and Validate Data	Mon 16/12/13	Mon 13/01/14	17 days
765	**49%**	**23%**	**MeterSense Solution Production Environment Phase**	**Fri 01/02/13**	**Thu 06/03/14**	**55 wks**
766	**89%**	**76%**	**Production Environment**	**Fri 01/02/13**	**Mon 13/01/14**	**47.4 wks**
767	100%	100%	MS - Procure and configure Production Server	Fri 01/02/13	Thu 14/02/13	2 wks
768	100%	100%	MS - Setup Production Environment	Fri 15/02/13	Fri 15/03/13	4 wks
769	100%	100%	MS - Regression Testing of Solution from Upgrade to RNI 3.1	Mon 04/03/13	Fri 15/03/13	2 wks
770	0%	0%	MS - Confirm Production Environment Readiness	Tue 07/01/14	Mon 13/01/14	1 wk
771	0%	0%	MS - MeterSense Soft Go-Live	Mon 13/01/14	Mon 13/01/14	0 wks
772	**0%**	**0%**	**Business Process Training (prior to Live)**	**Fri 13/12/13**	**Thu 16/01/14**	**4.2 wks**
773	0%	0%	MS - Prepare Business Process Training	Fri 13/12/13	Wed 08/01/14	3 wks
774	0%	0%	MS - Hold Business Process Training (Core Team)	Tue 14/01/14	Wed 15/01/14	2 days
775	0%	0%	MS - Hold Business Process Training (Engg. Team)	Thu 16/01/14	Thu 16/01/14	1 day
776	0%	0%	MS - Milestone - Business Process Training Complete	Thu 16/01/14	Thu 16/01/14	0 wks
777	**0%**	**0%**	**Production Environment Release**	**Mon 10/02/14**	**Thu 20/02/14**	**1.8 wks**
778	0%	0%	MS - Perform Cut-Over Activities	Mon 10/02/14	Fri 14/02/14	1 wk
779	0%	0%	MS - Release Production Environment to End Customer Base	Mon 17/02/14	Mon 17/02/14	0.1 wks
780	0%	0%	MS - Validate Success (Test Cases Sub-Set)	Mon 17/02/14	Thu 20/02/14	0.7 wks
781	0%	0%	MS - Invoice Milestone - Solution Live	Thu 20/02/14	Thu 20/02/14	0 wks

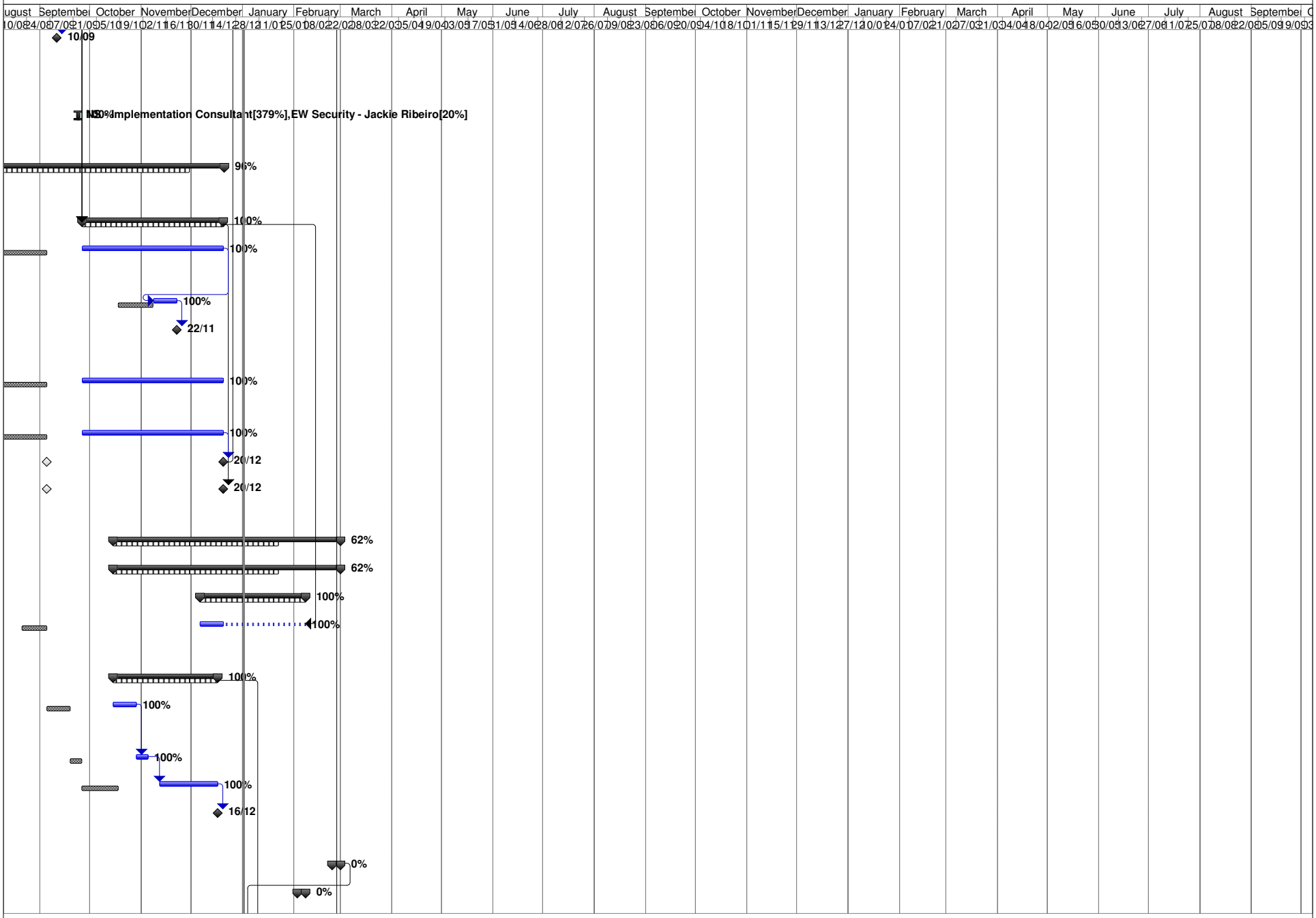


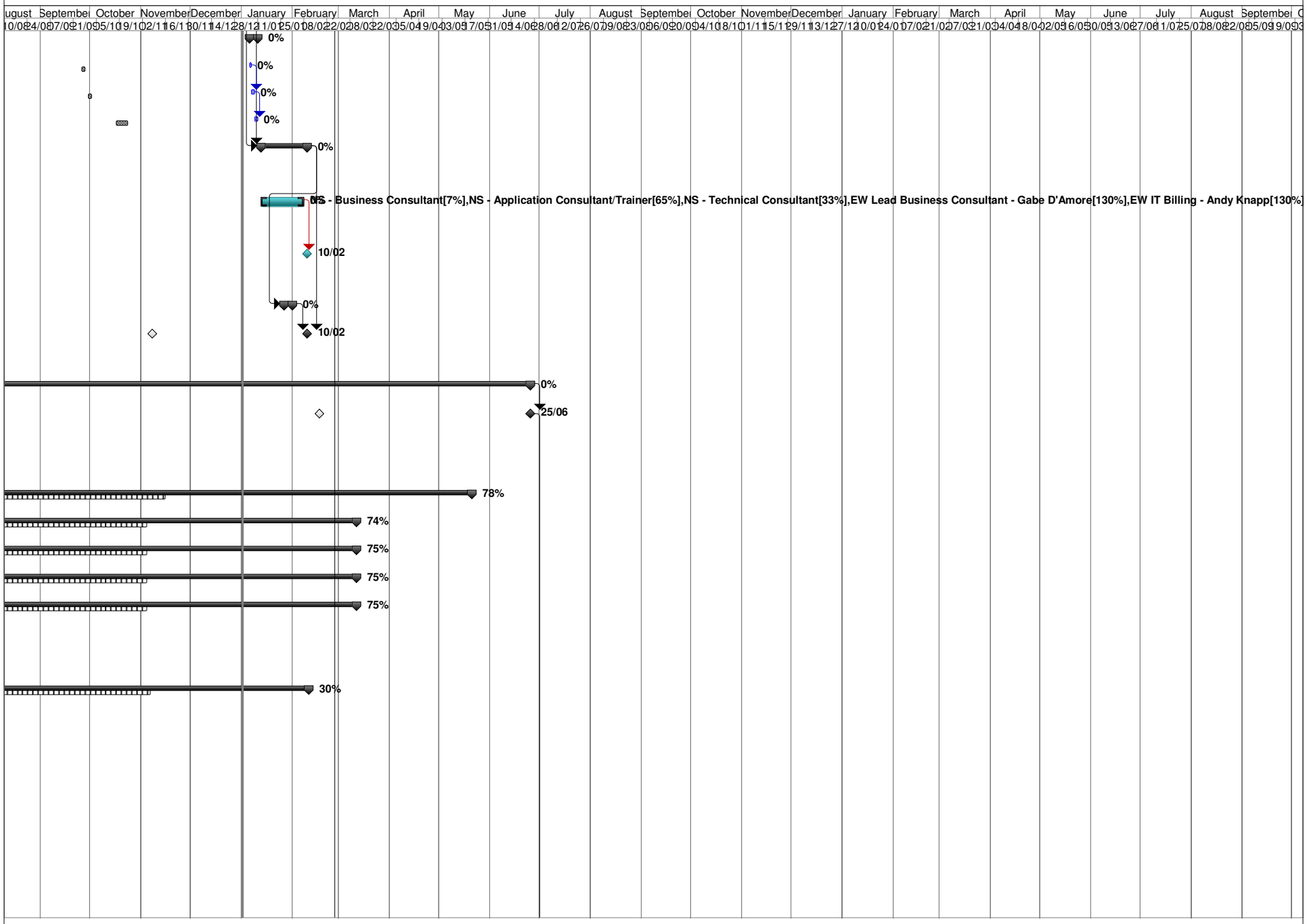
ID	% Complete	% Work Complete	Task Name	Start	Finish	Duration
782	**0%**	**0%**	**Post-Production Environment - Enhanced Support**	**Fri 21/02/14**	**Thu 06/03/14**	**2 wks**
783	0%	0%	MS - Support and Consult - as required	Fri 21/02/14	Thu 06/03/14	2 wks
784	0%	0%	MS - Milestone - MeterSense Project Completed	Thu 06/03/14	Thu 06/03/14	0 wks
785	0%	0%	Milestone - Final Acceptance of Project Closeout	Wed 25/06/14	Wed 25/06/14	0 wks

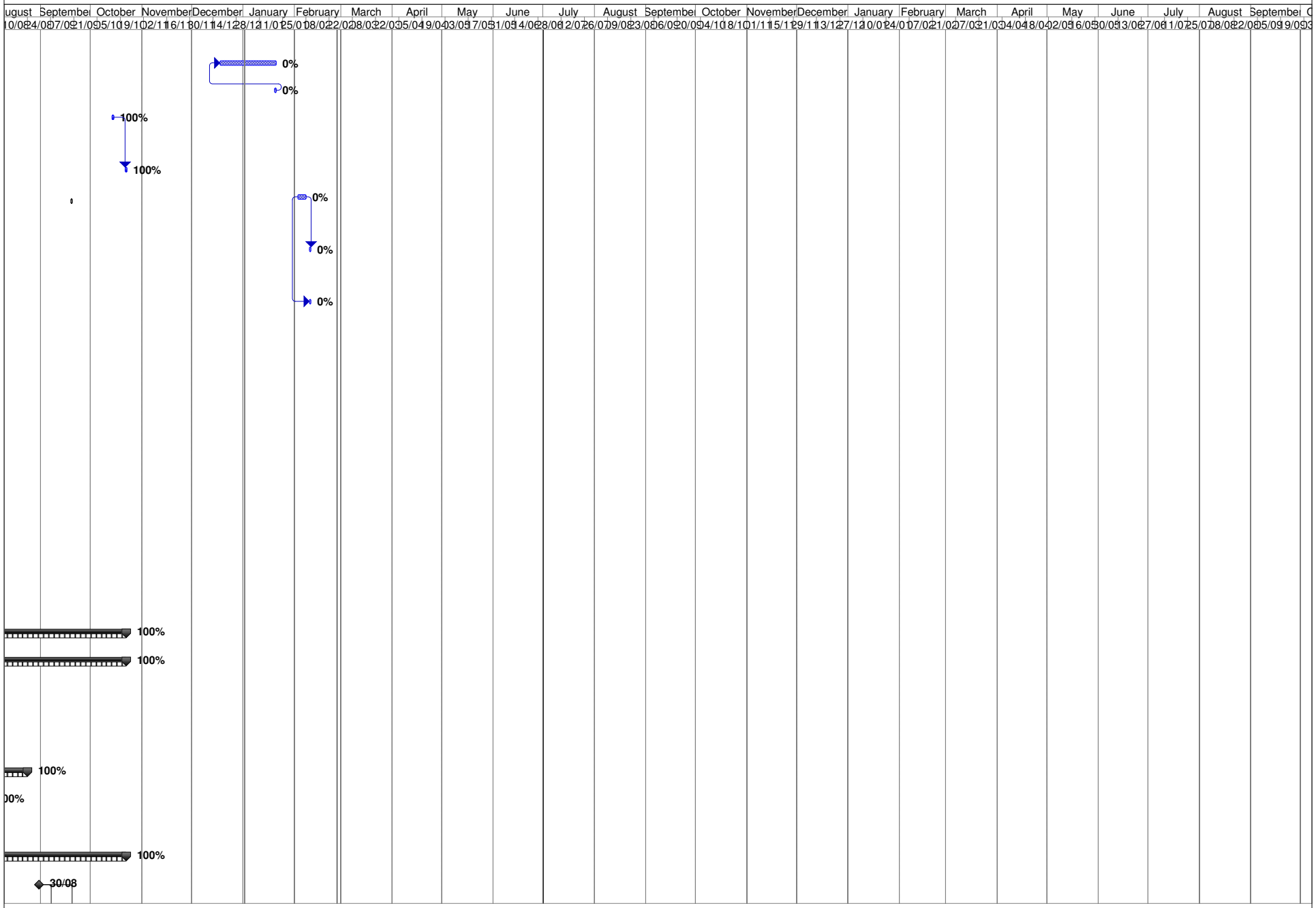



EnWin Enstar Project Plan as of Dec 31, 2013
78%
0%
04/09
20/12
11/11
18/02
21/10
06/12
14/11
20/02
77%
56%
96%

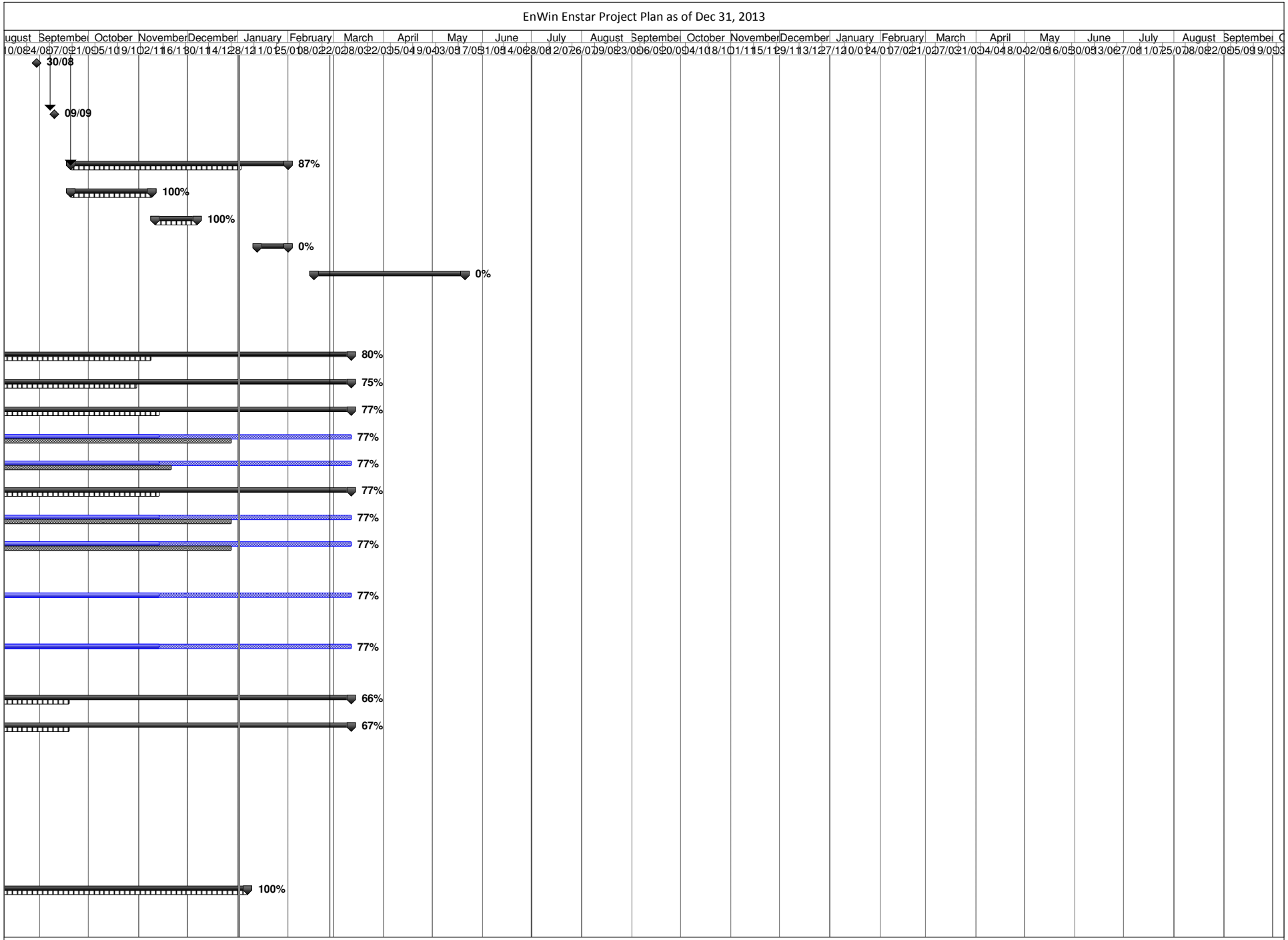

ugust
10/08
September
24/09
07/09
October
21/09
05/10
19/10
November
02/11
16/11
December
30/11
14/12
28/12
January
11/01
25/01
February
08/02
22/02
March
08/03
22/03
April
05/04
19/04
May
03/05
17/05
31/05
June
14/06
28/06
July
12/07
26/07
August
09/08
23/08
September
06/09
20/09
October
04/10
18/10
November
01/11
15/11
December
29/11
13/12
27/12
January
10/01
24/01
February
07/02
21/02
March
07/03
21/03
April
04/04
18/04
May
02/05
16/05
June
30/05
13/06
27/06
July
11/07
25/07
August
08/08
22/08
September
05/09
19/09
100%
100%
100%
100%
89%
100%
100%
99%
100%
100%
0%

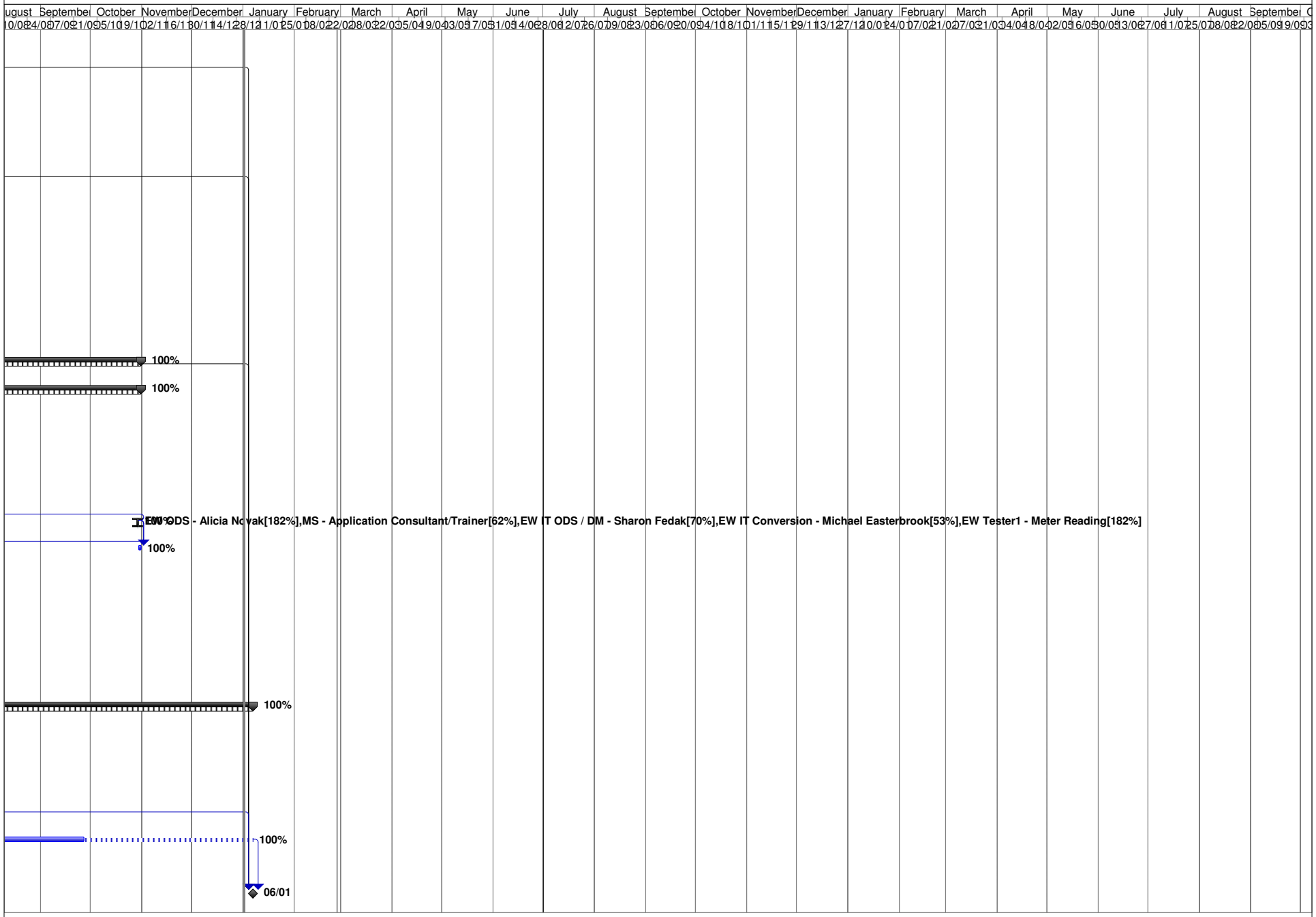

August
September
October
November
December
January
February
March
April
May
June
July
August
September
October
November
December
January
February
March
April
May
June
July
August
September
10/09
Implementation Consultant[379%],EW Security - Jackie Ribeiro[20%]
96%
100%
100%
100%
22/11
100%
100%
20/12
20/12
62%
62%
100%
100%
100%
100%
100%
100%
16/12
0%
0%


August September October November December January February March April May June July August September October November December January February March April May June July August September
0%
0%
0%
0%
0%
NS - Business Consultant[7%],NS - Application Consultant/Trainer[65%],NS - Technical Consultant[33%],EW Lead Business Consultant - Gabe D'Amore[130%],EW IT Billing - Andy Knapp[130%]
10/02
0%
10/02
0%
25/06
78%
74%
75%
75%
75%
30%

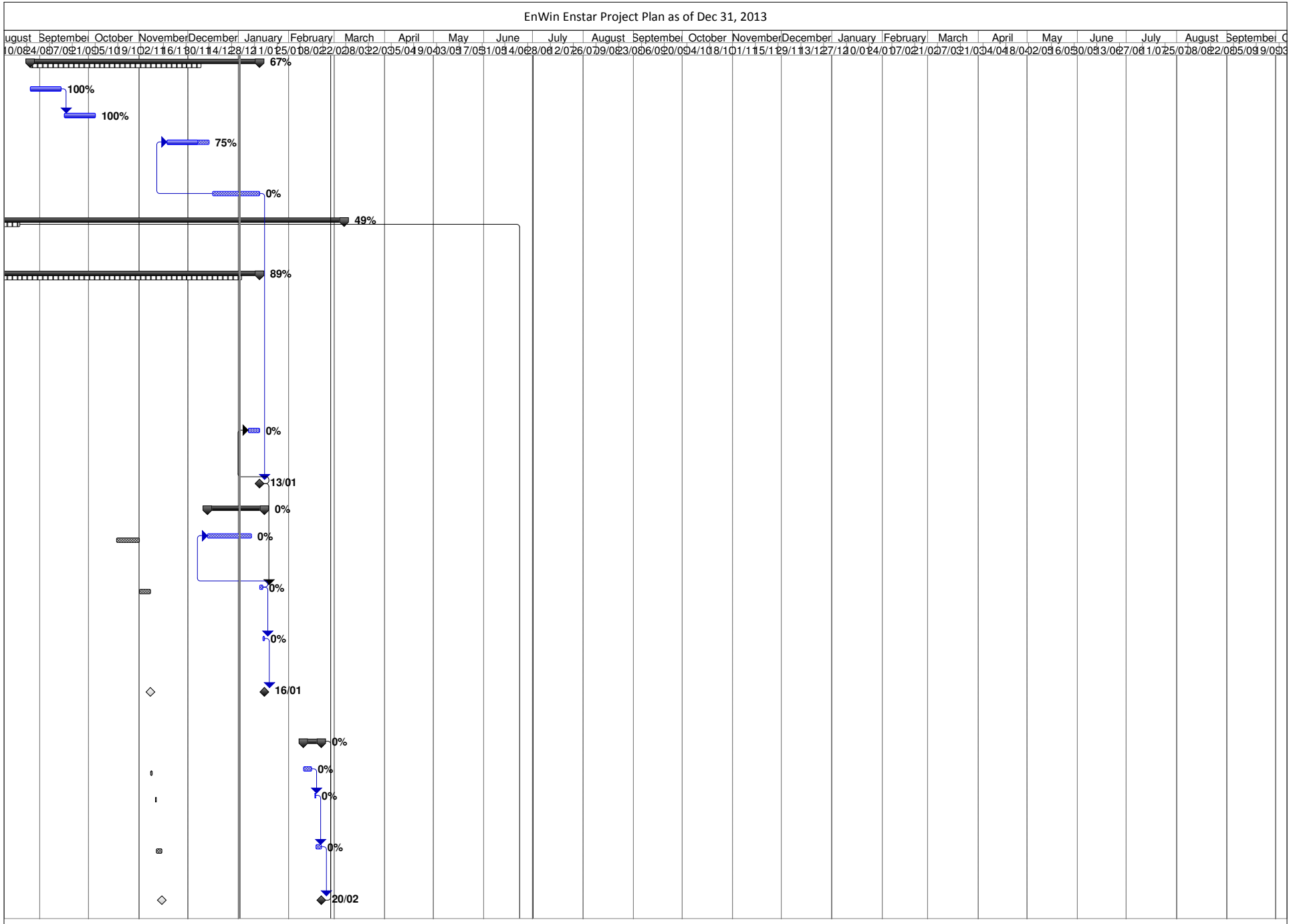
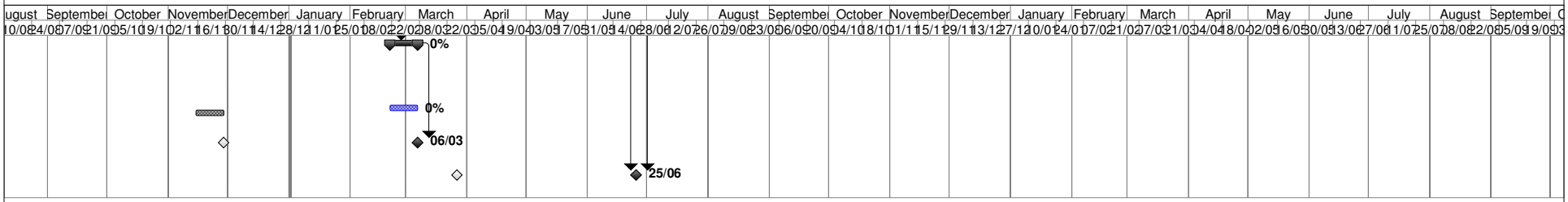

ugust
10/08
September
24/09
October
05/10
November
16/11
December
30/11
14/12
January
28/12
11/01
February
25/01
08/02
March
22/02
28/03
April
05/04
19/04
May
03/05
17/05
June
31/05
14/06
July
28/06
12/07
August
26/07
09/08
September
23/08
06/09
October
20/09
04/10
18/10
November
01/11
15/11
December
29/11
13/12
January
27/12
10/01
February
24/01
07/02
March
21/02
27/03
April
04/04
18/04
May
02/05
16/05
June
30/05
13/06
July
27/06
11/07
August
25/07
08/08
September
22/08
05/09
19/09
0%
0%
100%
100%
0%
0%
0%
100%
100%
100%
00%
100%
30/08

EnWin Enstar Project Plan as of Dec 31, 2013




August
September
October
November
December
January
February
March
April
May
June
July
August
September
October
November
December
January
February
March
April
May
June
July
August
September
100%
100%
EW ODS - Alicia Novak[182%],MS - Application Consultant/Trainer[62%],EW IT ODS / DM - Sharon Fedak[70%],EW IT Conversion - Michael Easterbrook[53%],EW Tester1 - Meter Reading[182%]
100%
100%
100%
06/01

EnWin Enstar Project Plan as of Dec 31, 2013



EnWin Enstar Project Plan as of Dec 31, 2013