

Agenda for EGD Technical Conference
EB-2012-0459
January 16 – January 21, 2014

Date	Panel	Panel Members	Total Time Estimate	Interested Parties (and times)
Thursday, January 16	PEG	L. Kaufman (PEG)	2 hours	Board Staff and CME – .75 hours EGD – 1.25 hours
Thursday, January 16 and Friday January 17 [Some expert witnesses unavailable beyond January 17 th]	Model Design etc. (“A” series of exhibits)	R. Fischer S. Kancharla R. Small J. Coyne (Concentric) J. Frayer (LEI)	12.0 hours	Board Staff – 4 hours SEC – 4 hours (including “alternate proposals”) VECC - .75 hours Energy Probe - .5 hours BOMA – 1.5 hours CME - .75 hours CCC - .5 hours
Monday January 20 th	Capital Forecasts (“B” series of exhibits)	J. Sanders P. Squires L. Lawler F. Smith T. Teed-Martin W. Akkermans (WAMS) B. Misra	2.25 hours	SEC – 1.5 hours VECC - .25 hours FRPO - .25 hours CME - .25 hours

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		(WAMS/IT) P. Rapini (Facilities)		
Monday January 20 th	Volumes and O&M Forecasts ("D" series of exhibits)	M. Suarez S. Kancharla S. Trozzi B. Yuzwa D. Lapp	3.25 hours	SEC – 1.5 hours APPRO - . 5 hours FRPO - .25 hours Energy Probe - .5 hours CME - .25 hours CCC - .25 hours
Monday January 20 th and/or Tuesday January 21 st	Cost Allocation, Rate Design, Deferral and Variance Accounts, 2014 Rates and overall rate impacts	A. Kacicnik J. Collier R. Small	2.5 hours	APPRO - .5 hours SEC - .5 hours BOMA - .25 hours Energy Probe - .5 hours CME - .5 hours CCC - .25 hours
Tuesday January 21 st	Pension/OPEBs	B. Yuzwa J. Shem R. Small	1 hour	Board Staff - .75 hours SEC - .25 hours
Tuesday January 21 st	Depreciation/ Site Restoration Costs	B. Yuzwa R. Small L. Kennedy (Gannett Fleming)	1.75 hours	Board Staff - .5 hours BOMA - .5 hours VECC - .25 hours SEC - .5 hours

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Tuesday January 21 st	Gas Supply and LUF	J. Denomy D. Small R. Small	.75 hours	FRPO - .75 hours